

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
 07-01-2008 TO 06-30-2009
 FREDERICK, MD

PGM YEAR: 1994
 PROJECT: 0002 - CONVERTED CDBG ACTIVITIES
 ACTIVITY: 2 - CDBG COMMITTED FUNDS ADJUSTMENT
 STATUS: FUNDS BUDGETED
 LOCATION:

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
 OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
 MATRIX CODE: REG CITATION: NATIONAL OBJ:

DESCRIPTION:

FINANCING:

INITIAL FUNDING DATE:
 ACTIVITY ESTIMATE: 2,110,424.87
 FUNDED AMOUNT: 2,110,424.87
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 2,090,424.87
 DRAWN IN PGM YR: -20,000.00

WHITE:
 BLACK/AFRICAN AMERICAN:
 ASIAN:
 AMERICAN INDIAN/ALASKAN NATIVE:
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
 ASIAN & WHITE:
 BLACK/AFRICAN AMERICAN & WHITE:
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
 OTHER MULTI-RACIAL:
 ASIAN/PACIFIC ISLANDER:
 HISPANIC:
 TOTAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED AT ANOTHER ACTIVITY.				
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

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PGM YEAR: 2001
 PROJECT: 0002 - ACQUISITION FOR NEW HOUSING
 ACTIVITY: 1086 - ACQUISITION FOR NEW HOUSING
 STATUS: UNDERWAY
 LOCATION: 18 AND 20-22 W 7TH ST
 FREDERICK, MD 21701

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: SUSTAINABILITY
 MATRIX CODE:01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

DESCRIPTION: ACQUIRE LANDIN SUPPORT OF HOPE VI PROJECT APRIL 2003
 PROPERTY AT 18 AND 20-22 W 7TH WAS ACQUIRED. ADJACENT TO HOUSING A
 UTHORITY- ALSO 2002-04

FINANCING:

INITIAL FUNDING DATE: 11-01-01
 ACTIVITY ESTIMATE: 160,000.00
 FUNDED AMOUNT: 750.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 750.00
 DRAWN IN PGM YR: 0.00

WHITE:
 BLACK/AFRICAN AMERICAN:
 ASIAN:
 AMERICAN INDIAN/ALASKAN NATIVE:
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
 ASIAN & WHITE:
 BLACK/AFRICAN AMERICAN & WHITE:
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
 OTHER MULTI-RACIAL:
 ASIAN/PACIFIC ISLANDER:
 HISPANIC:
 TOTAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2001	10 - HOUSING UNITS	4	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	4	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	4	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	4	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	4	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	4	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		24		0

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

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PGM YEAR: 2002
 PROJECT: 0003 - ACQUISITION FOR REHAB
 ACTIVITY: 1100 - ACQUISITION AND REHAB
 STATUS: COMPLETED 09-11-08
 LOCATION: 18,20-22 W 7TH ST
 FREDERICK, MD 21701

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
 OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
 NATIONAL OBJ: LMH

MATRIX CODE: 14G REG CITATION: 570.202

FINANCING:

INITIAL FUNDING DATE: 08-12-02
 ACTIVITY ESTIMATE: 177,421.22
 FUNDED AMOUNT: 177,421.22
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 177,421.22
 DRAWN IN PGM YR: 0.00

DESCRIPTION: YEAR 3 OF PROGRAM TO ACQUIRE BLIGHTED PROPERTY. REHAB TO BE BY HOUSING AUTHORITY WITH HOPE VI

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00
TOTAL FEMALE HEADED:	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	10 - HOUSING UNITS	4	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	4	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	4	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	3	10 - HOUSING UNITS	3
TOTAL:		15		3

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

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PGM YEAR: 2003
 PROJECT: 0007 - LOANS FOR ACCESS UPGRADES -PUBLIC FACILITIES
 ACTIVITY: 1117-PUBLIC FACILITIES ACCESSIILITY UPGRADES MATRIX CODE:03 REG CITATION: 570.201(C) NATIONAL OBJ: LMC
 STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

OUTCOME: AVAILABILITY/ACCESSIBILITY

LOCATION:

DESCRIPTION:

SITES TO BE SELECTED
 FREDERICK, MD 21701

PUBLIC FACILITIES ACCESS UPGRADES RETROFITS TO BRING
 VARIOUS BUILDINGS INTO ADA COMPLIANCE

FINANCING:

INITIAL FUNDING DATE: 08-20-03
 ACTIVITY ESTIMATE: 45,000.00
 FUNDED AMOUNT: 11,745.20
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 11,745.20
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	8,024	0
TOTAL:	8,024	0

NUMBER OF PERSONS ASSISTED:

TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 8,024
 TOT NON LOW MOD: 0
 TOTAL: 8,024
 PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	11	11 - PUBLIC FACILITIES	11
2006	11 - PUBLIC FACILITIES	8	11 - PUBLIC FACILITIES	15
2007	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2008	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		19		26

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

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PGM YEAR: 2004
 PROJECT: 0014 - DIRECT HOMEOWNERSHIP ASSISTANCE
 ACTIVITY: 1126-SETTLEMENT GRANTS FOR HACOF "GRADUATES" MATRIX CODE: 13 REG CITATION: 570.201(N) NATIONAL OBJ: LMH
 STATUS: FUNDS BUDGETED
 LOCATION: TO BE DETERMINED
 FREDERICK, MD 21701

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
 OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH

DESCRIPTION: IDA PROGRAM (02-05) WAS CONVERTED TO SETTLEMENT GRANTS
 HACOF HOME OWNERSHIP PROGRAM GRADUATES NO PARTICIPANTS IN GY

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-09-04	0	0
ACTIVITY ESTIMATE:	10,000.00	0	0
FUNDED AMOUNT:	10,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF HOUSEHOLDS ASSISTED:	TOTAL	0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0
TOTAL FEMALE HEADED:	0	0	0

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	04 - HOUSEHOLDS (GENERAL)	5	04 - HOUSEHOLDS (GENERAL)	0
2005	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
2006	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
2007	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
2008	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
TOTAL:		5		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

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PGM YEAR: 2004
 PROJECT: 0009 - 228 WEST PATRICK ST GARAGE CONVERSION
 ACTIVITY: 1137 - WAY STATION GARAGE CONVERSION MATRIX CODE: 03B
 STATUS: COMPLETED 09-11-08

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 REG CITATION: 570.201(C) NATIONAL OBJ: LMC

LOCATION:
 228 W PATRICK ST
 FREDERICK, MD 21701

DESCRIPTION:
 DESIGN FOR THE CONVERSION OF OPEN GARAGE TO OFFICE BY END OF 2004 GY
 ARCHITECT STARTED. DESIGN WAS COMPLETED AND REIMBURSEMENT PAID IN
 OCTOBER 2006.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-10-04	21	0
ACTIVITY ESTIMATE:	13,690.00	9	0
FUNDED AMOUNT:	13,690.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	13,690.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF PERSONS ASSISTED:			
	TOTAL		
TOT EXTREMELY LOW:	30		
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
TOTAL:	30		
PERCENT LOW / MOD:	100.00		
TOTAL FEMALE HEADED:	0		

WHITE:	21	0
BLACK/AFRICAN AMERICAN:	9	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	30	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2007	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2008	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		3		2

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETED OCTOBER 2006 IN 2006GY.

EXTENDED ACTIVITY NARRATIVE: *****

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PGM YEAR: 2004
 PROJECT: 0013 - FEASIBILITY STUDY OF A COMPREHENSIVE SOCIAL SERVICES CENTER
 ACTIVITY: 1141 - FEASIBILITY STUDY SOCIAL SERVICES CENTR MATRIX CODE: 20 REG CITATION: 570.205 NATIONAL OBJ:
 STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY

LOCATION:
 CITYWIDE
 FREDERICK, MD 21701

DESCRIPTION:
 FEASIBILITY STUDY OF CONSOLIDATED SOCIAL SERVICES CENTER NO PROGRESS
 IN 2004, 2005, 2006. IN 2007, \$1,350 WAS EXPENDED FOR CONSULTANT
 SERVICES.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-10-04	0	0
ACTIVITY ESTIMATE:	5,000.00	0	0
FUNDED AMOUNT:	5,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	1,350.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:			
	TOTAL		
TOT EXTREMELY LOW:	0		
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
TOTAL:	0		
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	0	0
2005	0	0
2006	0	0
2007	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

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PGM YEAR: 2003 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 PROJECT: 0015 - MONOCACY WOODS ACQUISITION OUTCOME: AFFORDABILITY
 ACTIVITY: 1142 - MONOCACY WOOD LAND ACQUISITION MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH
 STATUS: UNDERWAY

LOCATION: W 14 TH ST AND OAKWOOD DR DESCRIPTION:
 FREDERICK, MD 21701 LOAN TO ACQUIRE LAND FOR DEVELOPMENT OF 10 TH UNITS LOAN WILL BE
 REPAYED. IHWM WILL PLACE A SECOND MORTGAGE OF \$13,000 ON EACH UNIT
 SOLD. LOAN DUE ON SALE OF PROPERTY.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-02-04	0	0
ACTIVITY ESTIMATE:	130,000.00	0	0
FUNDED AMOUNT:	130,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	130,000.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF HOUSEHOLDS ASSISTED:			
	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0.00	0.00

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	10 - HOUSING UNITS	10	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	10	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	10	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	10	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		40		0

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

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PGM YEAR: 2004
 PROJECT: 0016 - ACQUISITION OF REAL PROPERTY
 ACTIVITY: 1143 - ACQUIRE FOP
 STATUS: UNDERWAY
 OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
 OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
 MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMC

LOCATION: 16 WEST 7TH STREET
 FREDERICK, MD 21701
 DESCRIPTION: ACQUIRE FORMER FOP LODGE ON WEST 7TH ST
 SETTLEMNT APRIL2005, OPEN PENDING HOUSING AUTHORITY DECISION ON
 USE FOR HOPE VI

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	04-08-05	0	0
ACTIVITY ESTIMATE:	337,361.26	0	0
FUNDED AMOUNT:	337,361.26	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	337,361.26	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF PERSONS ASSISTED:			
	TOTAL		
TOT EXTREMELY LOW:	0		
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
TOTAL:	0		
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:		0	0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2007	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2008	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		2		

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ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

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PGM YEAR: 2005
 PROJECT: 0005 - OPERATION REHAB
 ACTIVITY: 1149 - OPERATION REHAB - LOANS FOR SF REHAB MATRIX CODE: 14A
 STATUS: COMPLETED 09-11-08

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: AFFORDABILITY
 REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION: CITY HALL
 101 NORTH COURT STREET
 FREDERICK, MD 21701

DESCRIPTION: DIRECT LOANS FOR REHAB OF SINGLE FAMILY FOR LOW AND MOD INCOME
 CLIENTS \$100,000 FROM 2005 LOC AND \$80347.87
 ROLLOVER FROM 2004

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-04-05	WHITE:	2	0
ACTIVITY ESTIMATE:	128,382.17	BLACK/AFRICAN AMERICAN:	2	0
FUNDED AMOUNT:	128,382.17	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	128,382.17	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0

NUMBER OF HOUSEHOLDS ASSISTED:				
	OWNER	RENTER	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
TOT EXTREMELY LOW:	1	0	1	OTHER MULTI-RACIAL:
TOT LOW:	3	0	3	
TOT MOD:	0	0	0	
TOT NON LOW MOD:	0	0	0	TOTAL:
TOTAL:	4	0	4	
PERCENT LOW / MOD:	100.00	0.00	100.00	

TOTAL FEMALE HEADED: 3

ACCOMPLISHMENTS BY YEAR:	REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
	2005	10 - HOUSING UNITS	4	10 - HOUSING UNITS	4
	2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
	2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
	2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
	TOTAL:		4		4

ACCOMPLISHMENT NARRATIVE: FOUR HOUSEHOLDS WERE ASSISTED AND COMPLETED IN 2005GY.
 ACTIVITY WAS NOT CHANGED TO COMPLETED BUT REMAINED UNDERWAY IN ERROR.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
07-01-2008 TO 06-30-2009
FREDERICK, MD

PGM YEAR: 2005
PROJECT: 0011 - REHAB / LEAD REDUCTION 240 W SOUTH ST
ACTIVITY: 1155 - LEAD HAZARD REDUCTION AT 240 W SOUTH ST MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMC
STATUS: COMPLETED 07-22-09

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

OUTCOME: AVAILABILITY/ACCESSIBILITY

LOCATION:
240 WEST SOUTH ST
FREDERICK, MD 21701

DESCRIPTION:
LEAD REDUCTION WORK WITH TOTAL REHAB OF GROUP HOME WOLLARD HOMES IS A
SUBSIUDARY OF WAY STATION INC

FINANCING:
INITIAL FUNDING DATE: 10-04-05
ACTIVITY ESTIMATE: 24,750.00
FUNDED AMOUNT: 24,750.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 24,750.00
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	6	0
BLACK/AFRICAN AMERICAN:	1	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	1	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	8	0

NUMBER OF PERSONS ASSISTED:
TOTAL
TOT EXTREMELY LOW: 8
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 8
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	12	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	8	01 - PEOPLE (GENERAL)	8
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2009	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		20		8

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
 07-01-2008 TO 06-30-2009
 FREDERICK, MD

PGM YEAR: 2006
 PROJECT: 0003 - SINGLE FAMILY REHAB LOANS - "OPERATION REHAB "
 ACTIVITY: 1160 - SINGLE FAMILY REHAB LOANS - OP REHAB MATRIX CODE: 14A
 STATUS: COMPLETED 07-22-09
 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: SUSTAINABILITY
 REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION: CITY WIDE
 FREDERICK, MD 21701
 DESCRIPTION: DIRECT LOANS FOR REHAB TO INCOME ELIGIBLE OWNER OCCUPANTS OF SINGLE FAMILY DWELLINGS CARRYOVER \$44,426.70 FROM 2005 GY

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-31-06	WHITE:	1	0
ACTIVITY ESTIMATE:	25,650.50	BLACK/AFRICAN AMERICAN:	1	0
FUNDED AMOUNT:	25,650.50	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	25,650.50	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0

NUMBER OF HOUSEHOLDS ASSISTED:	OWNER	RENTER	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		
TOT EXTREMELY LOW:	0	0	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	2	0	2		0	0
TOT MOD:	0	0	0			
TOT NON LOW MOD:	0	0	0	TOTAL:	2	0
TOTAL:	2	0	2			
PERCENT LOW / MOD:	100.00	0.00	100.00			

TOTAL FEMALE HEADED: 2

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL UNITS
2006	10 - HOUSING UNITS	6	2
2007	10 - HOUSING UNITS	0	0
2008	10 - HOUSING UNITS	0	0
2009	10 - HOUSING UNITS	0	0
TOTAL:		6	2

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
 07-01-2008 TO 06-30-2009
 FREDERICK, MD

PGM YEAR: 2007
 PROJECT: 0001 - GENERAL PROGRAM ADMINISTRATION
 ACTIVITY: 1163 - GENERAL PROGRAM ADMINISTRATION MATRIX CODE: 21A
 STATUS: COMPLETED 09-15-08

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
 REG CITATION: 570.206(A)(1) NATIONAL OBJ:

LOCATION: CITY OF FREDERICK DEPT. OF PLANNING
 CONTACT NICHOLE PURCELL FOR DETAILS @ 301-600-2840
 140 WEST PATRICK STREET
 FREDERICK, MD 21701

DESCRIPTION: DEPARTMENT HANDLES ALL ASPECTS OF CDBG PROGRAM ADMIN.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-29-07	0	0
ACTIVITY ESTIMATE:	64,412.01	0	0
FUNDED AMOUNT:	64,412.01	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	64,412.01	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:		0	0
TOTAL		0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0
TOTAL FEMALE HEADED:	0	0	0

ACCOMPLISHMENTS BY YEAR:	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR PROPOSED TYPE			
2007	0		0
TOTAL:	0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
07-01-2008 TO 06-30-2009
FREDERICK, MD

PGM YEAR: 2007
PROJECT: 0002 - FAIR HOUSING
ACTIVITY: 1164 - FAIR HOUSING
STATUS: COMPLETED 09-15-08

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
NATIONAL OBJ:

MATRIX CODE: 21D

REG CITATION: 570.206(C)

LOCATION:

CITY OF FREDERICK DEPT. OF PLANNING
140 WEST PATRICK STREET
FREDERICK, MD 21701

DESCRIPTION:

DEPARTMENT STAFF EXPENSES AND SUPPLIES FOR ALL FAIR HOUSING
ACTIVITIES.

FINANCING:

INITIAL FUNDING DATE: 08-29-07
ACTIVITY ESTIMATE: 7,435.63
FUNDED AMOUNT: 7,435.63
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 7,435.63
DRAWN IN PGM YR: 0.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL:

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
2007
TOTAL:

PROPOSED UNITS ACTUAL TYPE
0
0

ACTUAL UNITS
0
0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
 07-01-2008 TO 06-30-2009
 FREDERICK, MD

PGM YEAR: 2007
 PROJECT: 0003 - REHAB PROGRAM ADMINISTRATION
 ACTIVITY: 1165 - REHAB PROGRAM ADMINISTRATION
 STATUS: COMPLETED 09-15-08

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: SUSTAINABILITY
 NATIONAL OBJ: LMH

MATRIX CODE: 14H REG CITATION: 570.202(B)

LOCATION:
 CITY OF FREDERICK DEPT. OF PLANNING
 140 WEST PATRICK STREET
 FREDERICK, MD 21701

DESCRIPTION:
 STAFF COSTS RELATED TO THE ADMINISTRATION OF THE SINGLE FAMILY REHAB PROGRAM. CONTACT NAOMI BOWERS FOR DETAILS @ 301600-2843

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-29-07	0	0
ACTIVITY ESTIMATE:	86,635.71	0	0
FUNDED AMOUNT:	86,635.71	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	86,635.71	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:			
	TOTAL		
TOT EXTREMELY LOW:	0		
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
TOTAL:	0		
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	10 - HOUSING UNITS	6	10 - HOUSING UNITS	6
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		6		6

ACCOMPLISHMENT NARRATIVE: STAFF WILL ASSIST ELIGIBLE HOUSEHOLDS SECURE LOANS FOR REHABILITATION OF SINGLE FAMILY DWELLINGS. FUNDING FROM CDBG OPERATION REHAB 2007-04 AND MDSL P LEAD HAZARD REDUCTION WILL BE USED.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
 07-01-2008 TO 06-30-2009
 FREDERICK, MD

PGM YEAR: 2007

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING

PROJECT: 0004 - SINGLE-FAMILY REHAB LOAN PROGRAM

OUTCOME: SUSTAINABILITY

ACTIVITY: 1166 - "OPERATION REHAB" SF REHAB LOANS MATRIX CODE: 14A

REG CITATION: 570.202(B)(3) NATIONAL OBJ: LMH

STATUS: COMPLETED 06-22-09

LOCATION:

DESCRIPTION:

CITY OF FREDERICK DEPT. OF PLANNING
 140 WEST PATRICK STREET
 FREDERICK, MD 21701

CDBG FUNDS ARE USED FOR SF REHAB SEE ALSO, 2007-03
 REHAB PROGRAM ADMIN CONTACT NAOMI BOWERS @ 301-600-2843

FINANCING:

INITIAL FUNDING DATE: 08-29-07
 ACTIVITY ESTIMATE: 159,497.31
 FUNDED AMOUNT: 159,497.31
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 159,497.31
 DRAWN IN PGM YR: 37,465.66

WHITE:
 BLACK/AFRICAN AMERICAN:
 ASIAN:
 AMERICAN INDIAN/ALASKAN NATIVE:
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
 ASIAN & WHITE:
 BLACK/AFRICAN AMERICAN & WHITE:
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
 OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
6	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
6	0

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	1	0	1
TOT LOW:	5	0	5
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	6	0	6
PERCENT LOW / MOD:	100.00	0.00	100.00

TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	10 - HOUSING UNITS	6	10 - HOUSING UNITS	6
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		6		6

ACCOMPLISHMENT NARRATIVE: REDUCED BY \$84.75 IN MAY 2009 - OVERPAYMENT FOR HARMON PROJECT.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
 07-01-2008 TO 06-30-2009
 FREDERICK, MD

PGM YEAR: 2007
 PROJECT: 0007 - HOMELESS SERVICES
 ACTIVITY: 1169 - HOMELESS SERVICES
 STATUS: COMPLETED 09-15-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: SUSTAINABILITY
 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

MATRIX CODE: 03T

LOCATION:

FREDERICK COMMUNITY ACTION AGENCY
 100 SOUTH MARKET STREET & 301 S. MARKET ST.
 FREDERICK, MD 21701

DESCRIPTION:

CDBG FUNDS USED FOR OPERATION OF TWO TRANSITIONAL HOUSING
 FACILITIES FOR HOMELESS FAMILIES AND PHYSICALLY DISABLED ADULTS.

FINANCING:

INITIAL FUNDING DATE: 08-29-07
 ACTIVITY ESTIMATE: 57,850.01
 FUNDED AMOUNT: 57,850.01
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 57,850.01
 DRAWN IN PGM YR: 0.00

WHITE:
 BLACK/AFRICAN AMERICAN:
 ASIAN:
 AMERICAN INDIAN/ALASKAN NATIVE:
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
 ASIAN & WHITE:
 BLACK/AFRICAN AMERICAN & WHITE:
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
 OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
66	2
59	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
125	2

NUMBER OF PERSONS ASSISTED:

TOTAL
 TOT EXTREMELY LOW: 125
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 125
 PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	100	01 - PEOPLE (GENERAL)	125
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		100		125

ACCOMPLISHMENT NARRATIVE: FCAA ASSISTS APPROXIMATELY 100 HOMELESS INDIVIDUALS DURING THE YEAR.
 BENEFICIARY DATA RECEIVED. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
 07-01-2008 TO 06-30-2009
 FREDERICK, MD

PGM YEAR: 2007
 PROJECT: 0008 - REHABILITATION OF TRANSITIONAL SHELTER
 ACTIVITY: 1170 - REHABILITATION OF TRANSITIONAL SHELTER
 STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: SUSTAINABILITY
 MATRIX CODE:03C REG CITATION: 570.201(C) NATIONAL OBJ: LMC

LOCATION: 100 SOUTH MARKET STREET
 FREDERICK, MD 21701

DESCRIPTION: FUNDS WILL BE USED FOR REHAB OF TRANSITIONAL SHELTER. BOTH INTERIOR AND EXTERIOR IMPROVEMENTS WILL BE MADE.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-29-07	0	0
ACTIVITY ESTIMATE:	39,274.63	0	0
FUNDED AMOUNT:	39,274.63	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	36,272.70	0	0
DRAWN IN PGM YR:	4,983.66	0	0
NUMBER OF ASSISTED:			
	TOTAL		
TOT EXTREMELY LOW:	0		
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
TOTAL:	0		
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		
		0	0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2007	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2008	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
07-01-2008 TO 06-30-2009
FREDERICK, MD

PGM YEAR: 2007
PROJECT: 0009 - WAY STATION SPRINKLER INSTALLATION
ACTIVITY: 1171 - WAY STATION SPRINKLER SYSTEM
STATUS: COMPLETED 07-22-09
OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: SUSTAINABILITY
MATRIX CODE: 03C REG CITATION: 570.201(C) NATIONAL OBJ: LMC

LOCATION: WAY STATION INC.
235 WEST SOUTH STREET
FREDERICK, MD 21701
DESCRIPTION: FUNDS WILL BE USED AS GAP FUNDING TO INSTALL SPRINKLER SYSTEM.
AGENCY WILL LEVERAGE CDBG FUNDS WITH MD DEPT. OF HEALTH & MENTAL
HYGIENE FUNDS.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-29-07	WHITE:	11	0
ACTIVITY ESTIMATE:	7,750.00	BLACK/AFRICAN AMERICAN:	2	0
FUNDED AMOUNT:	7,750.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	7,750.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	13	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0	TOTAL:	13	0
TOT NON LOW MOD:	0			
TOTAL:	13			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2007	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2008	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2009	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
07-01-2008 TO 06-30-2009
FREDERICK, MD

PGM YEAR: 2007
PROJECT: 0010 - COMMUNITY LIVING GROUP HOME REHAB
ACTIVITY: 1172 - GROUP HOME REHABILITATION
STATUS: COMPLETED 09-15-08
LOCATION: COMMUNITY LIVING INC.
246 WYNGATE DRIVE
FREDERICK, MD 21701
OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: SUSTAINABILITY
MATRIX CODE: 03C
REG CITATION: 570.201(C)
NATIONAL OBJ: LMC
DESCRIPTION: CDBG FUNDS WILL BE USED TO RENOVATE BATHROOM FACILITIES
IN A GROUP HOME FOR DISABLED ADULTS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-29-07	3	0
ACTIVITY ESTIMATE:	38,375.00	0	0
FUNDED AMOUNT:	38,375.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	38,375.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF PERSONS ASSISTED:			
	TOTAL		
TOT EXTREMELY LOW:	3		
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
TOTAL:	3		
PERCENT LOW / MOD:	100.00		
TOTAL FEMALE HEADED:	0		
	WHITE:	3	0
	BLACK/AFRICAN AMERICAN:	0	0
	ASIAN:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0
	TOTAL:	3	0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2007	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2008	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: FUNDS WILL BE USED TO IMPROVE LIVING ENVIRONMENT FOR THREE DISABLED INDIVIDUALS.
REHABILITATION WORK COMPLETE. BENEFICIARY DATA RECEIVED. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
 07-01-2008 TO 06-30-2009
 FREDERICK, MD

PGM YEAR: 2007
 PROJECT: 0011 - INDIVIDUAL DEVELOPMENT ACCOUNTS PROGRAM
 ACTIVITY: 1173-INDIVIDUAL DEVELOPMENT ACCOUNTS PROGRAM MATRIX CODE: 13 REG CITATION: 570.201(N) NATIONAL OBJ: LMH
 STATUS: CANCELED 06-24-09
 LOCATION: 216 ABRECHT PLACE
 FREDERICK, MD 21701

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: AFFORDABILITY

DESCRIPTION: ADVOCATES FOR HOMELESS FAMILIES CDBG FUNDS WILL BE USED TO FUND AN IDA PROGRAM TO ASSIST IN-COME ELIGIBLE HOUSEHOLDS SAVE TOWARD THE PURCHASE OF THEIR 1ST HOME PROJECT CANCELED; FUNDS RETURNED TO TREASURY 3/09.

FINANCING:

INITIAL FUNDING DATE: 08-29-07
 ACTIVITY ESTIMATE: 847.30
 FUNDED AMOUNT: 847.30
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 847.30
 DRAWN IN PGM YR: 0.00
 NUMBER OF ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00
 TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	04 - HOUSEHOLDS (GENERAL)	20	04 - HOUSEHOLDS (GENERAL)	0
2008	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
TOTAL:		20		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
 07-01-2008 TO 06-30-2009
 FREDERICK, MD

PGM YEAR: 2007
 PROJECT: 0013 - HOMEOWNERSHIP PROGRAM ADMINISTRATION
 ACTIVITY: 1175 - HOMEOWNERSHIP PROGRAM ADMINISTRATION MATRIX CODE: 13 REG CITATION: 570.201(N) NATIONAL OBJ: LMH
 STATUS: COMPLETED 07-22-09

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: SUSTAINABILITY

LOCATION: CITY OF FREDERICK DEPT. OF PLANNING
 140 WEST PATRICK STREET
 FREDERICK, MD 21701

DESCRIPTION: CDBG FUNDS WILL BE USED TO COVER STAFF COSTS RELATED TO THE ADMINISTRATION OF THE HOMEOWNERSHIP LOAN PROGRAM AND COUNSELING SERVICES.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-29-07	WHITE:	5	0
ACTIVITY ESTIMATE:	51,198.85	BLACK/AFRICAN AMERICAN:	1	0
FUNDED AMOUNT:	51,198.85	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	51,198.85	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	6	0

NUMBER OF HOUSEHOLDS ASSISTED:	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	1	0	1
TOT MOD:	5	0	5
TOT NON LOW MOD:	0	0	0
TOTAL:	6	0	6
PERCENT LOW / MOD:	100.00	0.00	100.00

TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2007	04 - HOUSEHOLDS (GENERAL)	5	04 - HOUSEHOLDS (GENERAL)	6
2008	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
TOTAL:		5		6

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS/BENEFICIARIES COUNTED UNDER ANOTHER ACTIVITY.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
 07-01-2008 TO 06-30-2009
 FREDERICK, MD

PGM YEAR: 2008
 PROJECT: 0001 - GENERAL PROGRAM ADMINISTRATION
 ACTIVITY: 1176 - GENERAL PROGRAM ADMINISTRATION
 STATUS: UNDERWAY
 LOCATION: 140 WEST PATRICK STREET
 FREDERICK, MD 21701

MATRIX CODE: 21A

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
 REG CITATION: 570.206(A)(1) NATIONAL OBJ:

DESCRIPTION: FUNDS TO BE USED FOR STAFF COSTS AND OFFICE EXPENSES
 FOR ALLASPECTS OF CDBG PROGRAM PLANNING AND ADMINISTRATION.

FINANCING:

INITIAL FUNDING DATE: 09-11-08
 ACTIVITY ESTIMATE: 80,000.00
 FUNDED AMOUNT: 76,675.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 69,809.05
 DRAWN IN PGM YR: 64,695.53

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL:

0 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
 2008
 TOTAL:

PROPOSED UNITS	ACTUAL TYPE
0	
0	

ACTUAL UNITS
0
0

ACCOMPLISHMENT NARRATIVE: EXPENDITURES FOR ADMINISTRATION OF THE CDBG PROGRAM WILL BENEFIT LOW/
 MOD-INCOME PEOPLE. THIS ACTIVITY IS CITYWIDE.

EXTENDED ACTIVITY NARRATIVE:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
07-01-2008 TO 06-30-2009
FREDERICK, MD

PGM YEAR: 2008
PROJECT: 0002 - FAIR HOUSING
ACTIVITY: 1177 - FAIR HOUSING
STATUS: UNDERWAY
LOCATION: CITYWIDE
FREDERICK, MD 21701
FINANCING:

INITIAL FUNDING DATE: 09-11-08
ACTIVITY ESTIMATE: 8,900.00
FUNDED AMOUNT: 8,775.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 6,682.63
DRAWN IN PGM YR: 6,124.83

NUMBER OF ASSISTED:

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21D REG CITATION: 570.206(C) NATIONAL OBJ:

DESCRIPTION: ACTIONS TO AFFIRMATIVELY FURTHER FAIR HOUSING INCLUDING
STAFF SUPPORT FOR THE FAIR HOUSING COMMISSION.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: EXPENSES FOR STAFF PROVIDING SUPPORT TO THE FAIR HOUSING COMMISSION IN
ONGOING EFFORTS TO AFFIRMATIVELY FURTHER FAIR HOUSING.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
07-01-2008 TO 06-30-2009
FREDERICK, MD

PGM YEAR: 2008
PROJECT: 0003 - HOMEOWNERSHIP PROGRAM ADMINISTRATION
ACTIVITY: 1178 - HOMEOWNERSHIP PROGRAM ADMIN
STATUS: UNDERWAY
LOCATION: 140 W. PATRICK STREET
FREDERICK, MD 21701

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: SUSTAINABILITY
MATRIX CODE: 13 REG CITATION: 570.201(N) NATIONAL OBJ: LMH

DESCRIPTION: EXPENDITURES FOR STAFF TO ADMINISTER HOMEOWNERSHIP LOAN PROGRAM E.G. SOLD ON FREDERICK II (SEE ALSO 2008-06).

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-11-08	WHITE:	0 0
ACTIVITY ESTIMATE:	40,000.00	BLACK/AFRICAN AMERICAN:	0 0
FUNDED AMOUNT:	40,000.00	ASIAN:	0 0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0 0
DRAWN THRU PGM YR:	37,242.74	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0 0
DRAWN IN PGM YR:	34,176.78	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0 0
		ASIAN & WHITE:	0 0
		BLACK/AFRICAN AMERICAN & WHITE:	0 0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0 0
		OTHER MULTI-RACIAL:	0 0
NUMBER OF ASSISTED:		TOTAL:	0 0
TOT EXTREMELY LOW:	TOTAL 0		
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
TOTAL:	0		
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: FUNDS WILL BE USED FOR COSTS RELATED TO THE HOMEOWNERSHIP LOAN PROGRAM INCLUDING QUALIFYING APPLICANTS FOR SOLD ON FREDERICK II AND HOMEOWNERSHIP COUNSELING.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
 07-01-2008 TO 06-30-2009
 FREDERICK, MD

PGM YEAR: 2008
 PROJECT: 0004 - REHAB PROGRAM ADMINISTRATION
 ACTIVITY: 1179 - REHAB PROGRAM ADMIN
 STATUS: UNDERWAY
 LOCATION: 140 W. PATRICK STREET
 FREDERICK, MD 21701

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: SUSTAINABILITY
 MATRIX CODE: 14H REG CITATION: 570.202(B) NATIONAL OBJ: LMH

DESCRIPTION: FUNDS WILL BE USED FOR STAFF COSTS RELATED TO THE
 ADMINISTRATION OF THE REHAB LOAN PROGRAM.

FINANCING:

INITIAL FUNDING DATE: 09-11-08
 ACTIVITY ESTIMATE: 111,500.00
 FUNDED AMOUNT: 111,441.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 86,545.32
 DRAWN IN PGM YR: 79,063.67

WHITE:
 BLACK/AFRICAN AMERICAN:
 ASIAN:
 AMERICAN INDIAN/ALASKAN NATIVE:
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
 ASIAN & WHITE:
 BLACK/AFRICAN AMERICAN & WHITE:
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
 OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: FUNDS WILL BE USED FOR STAFF COSTS RELATED TO THE ADMINISTRATION OF THE REHAB LOAN PROGRAM INCLUDING OPERATION REHAB (SEE 2008-05) AND MD DHCD SPECIAL LOAN PROGRAMS - MHRP & STAR AND LEAD ABATEMENT GRANTS.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
 07-01-2008 TO 06-30-2009
 FREDERICK, MD

PGM YEAR: 2008
 PROJECT: 0005 - SINGLE-FAMILY REHABILITATION LOAN - OPERATION REHAB
 ACTIVITY: 1180 - OPERATION REHAB
 STATUS: UNDERWAY
 LOCATION: CITYWIDE
 FREDERICK, MD 21701

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: SUSTAINABILITY
 MATRIX CODE: 14A REG CITATION: 570.202(B)(3) NATIONAL OBJ: LMH

DESCRIPTION: FUNDS ARE USED TO PROVIDE REHABILITATION LOANS TO INCOME-ELIGIBLE HOMEOWNERS. THIS IS A CONTINUATION OF A LONG ESTABLISHED CITY CDBG PROGRAM.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-11-08	0	0
ACTIVITY ESTIMATE:	130,000.00	0	0
FUNDED AMOUNT:	130,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	21,966.20	0	0
DRAWN IN PGM YR:	21,966.20	0	0
NUMBER OF ASSISTED:			
	TOTAL		
TOT EXTREMELY LOW:	0		
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
TOTAL:	0		
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2008	10 - HOUSING UNITS	6	10 - HOUSING UNITS	0
TOTAL:		6		0

ACCOMPLISHMENT NARRATIVE: THE CITY ASSISTS INCOME ELIGIBLE HOMEOWNERS WITH LOANS TO REHABILITATE RESIDENTIAL PROPERTIES. THE PROPERTIES MUST BE OWNER-OCCUPIED AND LOCATED IN THE CITY. THE LOCATION OF THE SPECIFIC REHAB SITES WILL BE DETERMINED VIA INDIVIDUAL APPLICATION.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
 07-01-2008 TO 06-30-2009
 FREDERICK, MD

PGM YEAR: 2008
 PROJECT: 0006 - SOLD ON FREDERICK II
 ACTIVITY: 1181 - SOLD ON FREDERICK II
 STATUS: COMPLETED 07-22-09
 LOCATION: CITYWIDE
 FREDERICK,MD 21701

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: SUSTAINABILITY
 MATRIX CODE: 13 REG CITATION: 570.208(A)(3) NATIONAL OBJ: LMH
 DESCRIPTION: FUNDS WILL BE USED TO ASSIST LOW/MOD INCOME FIRST TIME
 HOMEBUYERS. THIS IS A CONTINUATION OF A CITY PROGRAM FUNDED IN PRIOR
 YEARS.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-11-08	WHITE:	5	1
ACTIVITY ESTIMATE:	105,000.00	BLACK/AFRICAN AMERICAN:	2	0
FUNDED AMOUNT:	105,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	105,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	105,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:		TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OWNER RENTER	OTHER MULTI-RACIAL:	0	0
TOT EXTREMELY LOW:	0 0	TOTAL:	7	1
TOT LOW:	2 0			
TOT MOD:	5 0			
TOT NON LOW MOD:	0 0			
TOTAL:	7 0			
PERCENT LOW / MOD:	100.00 0.00			
TOTAL FEMALE HEADED:	1			

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2008	04 - HOUSEHOLDS (GENERAL)	5	04 - HOUSEHOLDS (GENERAL)	7
2009	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
TOTAL:		5		7

ACCOMPLISHMENT NARRATIVE: FUNDS WILL BE USED TO ASSIST LOW/MOD INCOME FIRST TIME HOMEBUYERS. ALL FUNDS (INCLUDING ADDITIONAL FUNDS ADDED TO ACTIVITY VIA AAP AMENDMENT) HAVE BEEN EXPENDED. ACTIVITY COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
 07-01-2008 TO 06-30-2009
 FREDERICK, MD

PGM YEAR: 2008
 PROJECT: 0007 - HOMELESS SERVICES
 ACTIVITY: 1182 - HOMELESS SERVICES
 STATUS: UNDERWAY
 LOCATION: 100 S. MARKET STREET
 FREDERICK, MD 21701

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: SUSTAINABILITY
 MATRIX CODE: 03T REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION: FUNDS WILL BE USED TO PROVIDE HOMELESS SERVICES TO CLIENTS OF THE FREDERICK COMMUNITY ACTION AGENCY, INCLUDING CASE MANAGEMENT, ADULT EDUCATION, TRANSPORTATION, ETC.

FINANCING:

INITIAL FUNDING DATE: 09-11-08
 ACTIVITY ESTIMATE: 57,740.00
 FUNDED AMOUNT: 51,766.76
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 49,293.07
 DRAWN IN PGM YR: 46,407.70

WHITE:
 BLACK/AFRICAN AMERICAN:
 ASIAN:
 AMERICAN INDIAN/ALASKAN NATIVE:
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
 ASIAN & WHITE:
 BLACK/AFRICAN AMERICAN & WHITE:
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
 OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
57	3
56	1
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
113	4

NUMBER OF PERSONS ASSISTED:

TOTAL
 TOT EXTREMELY LOW: 113
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 113
 PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	150	01 - PEOPLE (GENERAL)	113
TOTAL:		150		113

ACCOMPLISHMENT NARRATIVE: CLIENTS OF FCAA ARE THE BENEFICIARIES OF THESE CDBG FUNDS. SERVICES (INCLUDING CHILDCARE, MEDICAL AND OTHER SOCIAL SERVICES) ARE PROVIDED TO HOMELESS CLIENTS RESIDING IN THE SHELTER AND TRANSITIONAL HOUSING FACILITIES. ACTIVITY COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
07-01-2008 TO 06-30-2009
FREDERICK, MD

PGM YEAR: 2008
PROJECT: 0008 - COMMUNITY LAND TRUST STUDY
ACTIVITY: 1183 - COMMUNITY LAND TRUST STUDY
STATUS: COMPLETED 07-22-09

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
REG CITATION: 570.205 NATIONAL OBJ:

MATRIX CODE: 20

LOCATION:
CITYWIDE
FREDERICK, MD 21701

DESCRIPTION:
FUNDS WILL BE USED FOR A FEASIBILITY STUDY FOR THE CREATION OF A
COMMUNITY LAND TRUST FOR THE CITY OF FREDERICK.

FINANCING:

INITIAL FUNDING DATE: 09-11-08
ACTIVITY ESTIMATE: 4,146.93
FUNDED AMOUNT: 4,146.93
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 4,146.93
DRAWN IN PGM YR: 4,146.93

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:
TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2008
TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0
0		0

ACCOMPLISHMENT NARRATIVE: THIS ACTIVITY INVOLVED THE PREPARATION OF A FEASIBILITY STUDY TO
GUIDE THE PREPARATION OF A LAND TRUST. ACTIVITY COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
07-01-2008 TO 06-30-2009
FREDERICK, MD

PGM YEAR: 2008
PROJECT: 0009 - COMMUNITY LIVING GROUP HOME REHAB
ACTIVITY: 1184 - GROUP HOME REHAB @ 809-A MOTTER AVE. MATRIX CODE:03
STATUS: COMPLETED 07-22-09
OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: SUSTAINABILITY
REG CITATION: 570.201(C) NATIONAL OBJ: LMC

LOCATION: 809-A MOTTER AVENUE
FREDERICK, MD 21701
DESCRIPTION: COMMUNITY LIVING, INC.WILL RECEIVE A CDBG LOAN FOR THE
REHABILITATION OF A GROUP HOME FOR PERSONS WITH DEVELOPMENTAL
DISABILITIES.

FINANCING:		TOTAL #		#HISPANIC	
INITIAL FUNDING DATE:	09-11-08	WHITE:	3		0
ACTIVITY ESTIMATE:	48,000.00	BLACK/AFRICAN AMERICAN:	0		0
FUNDED AMOUNT:	48,000.00	ASIAN:	0		0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0		0
DRAWN THRU PGM YR:	48,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0		0
DRAWN IN PGM YR:	48,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0		0
		ASIAN & WHITE:	0		0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0		0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0		0
TOT EXTREMELY LOW:	2	OTHER MULTI-RACIAL:	0		0
TOT LOW:	1				
TOT MOD:	0	TOTAL:	3		0
TOT NON LOW MOD:	0				
TOTAL:	3				
PERCENT LOW / MOD:	100.00				
TOTAL FEMALE HEADED:	0				

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2008	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2009	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: REHABILITATION OF THIS FACILITY WILL MODERNIZE THIS AGING GROUP HOME.
ACTIVITY COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
 07-01-2008 TO 06-30-2009
 FREDERICK, MD

PGM YEAR: 2008
 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 ROJECT: 0011 - ADA ACCESS INSTALLATION OF AUTOMATIC DOOR OPENERS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 ACTIVITY: 1186 - ADA ACCESS @ THE DELAPLAINE CENTER MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMC
 STATUS: COMPLETED 07-22-09

LOCATION: 40 S. CARROLL STREET
 FREDERICK, MD 21701
 DESCRIPTION: FUNDS WILL BE USED TO REMOVE ARCHITECTURAL BARRIERS AT A COMMUNITY ARTS CENTER.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-11-08	WHITE:	572
ACTIVITY ESTIMATE:	4,000.00	BLACK/AFRICAN AMERICAN:	131
FUNDED AMOUNT:	4,000.00	ASIAN:	32
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	4,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	4,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	28
		ASIAN & WHITE:	0
		BLACK/AFRICAN AMERICAN & WHITE:	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
		OTHER MULTI-RACIAL:	0
		TOTAL:	763
			55

NUMBER OF PERSONS ASSISTED:

TOT EXTREMELY LOW:	TOTAL	412
TOT LOW:		206
TOT MOD:		145
TOT NON LOW MOD:		0
TOTAL:		763
PERCENT LOW / MOD:		100.00
TOTAL FEMALE HEADED:		0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2009	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: FUNDS USED TO PROVIDE A LOAN TO THE DELAPLAINE VISUAL ARTS CENTER TO REMOVE ARCHITECTURAL BARRIERS FOR ELDERLY AND HANDICAPPED VISITORS. ACTIVITY COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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PGM YEAR: 2008
PROJECT: 0012 - TRANSITIONAL HOUSING IMPROVEMENT
ACTIVITY: 1187 - TRANSITIONAL HOUSING IMPROVEMENT
STATUS: UNDERWAY
LOCATION: PO BOX 857
FREDERICK, MD 21701

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: SUSTAINABILITY
MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMC

DESCRIPTION:
FUNDS WILL BE PROVIDED TO HEARTLY HOUSE FOR REHABILITATION OF ITS
TRANSITIONAL HOUSING FACILITY FOR VICTIMS OF DOMESTIC VIOLENCE.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-11-08	WHITE:	0	0
ACTIVITY ESTIMATE:	35,000.00	BLACK/AFRICAN AMERICAN:	16	6
FUNDED AMOUNT:	35,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
NUMBER OF PERSONS ASSISTED:		TOTAL:	16	6
	TOTAL			
TOT EXTREMELY LOW:	0			
TOT LOW:	16			
TOT MOD:	0			
TOT NON LOW MOD:	0			
TOTAL:	16			
PERCENT LOW / MOD:	100.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2008	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: THIS ACTIVITY INVOLVED THE REHABILITATION OF A TRANSITIONAL HOUSING FACILITY SERVING WOMEN AND CHILDREN WHO ARE VICTIMS OF DOMESTIC VIOLENCE.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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TOTAL ACTIVITY ESTIMATE	:	4,887,699.92
TOTAL FUNDED AMOUNT	:	4,685,712.88
TOTAL AMOUNT DRAWN THRU PGM YR	:	4,198,475.51
TOTAL AMOUNT DRAWN IN PGM YR	:	557,515.87

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2008-0001	GENERAL PROGRAM ADMINISTRATION					
	CDBG	0.00	76,675.00	69,809.05	6,865.95	64,695.53
2008-0002	FAIR HOUSING					
	CDBG	0.00	8,775.00	6,682.63	2,092.37	6,124.83
2008-0003	HOMEOWNERSHIP PROGRAM ADMINISTRATION					
	CDBG	0.00	40,000.00	37,242.74	2,757.26	34,176.78
2008-0004	REHAB PROGRAM ADMINISTRATION					
	CDBG	0.00	111,441.00	86,545.32	24,895.68	79,063.67
2008-0005	SINGLE-FAMILY REHABILITATION LOAN - OPERATION REHAB					
	CDBG	0.00	130,000.00	21,966.20	108,033.80	21,966.20
2008-0006	SOLD ON FREDERICK II					
	CDBG	0.00	105,000.00	105,000.00	0.00	105,000.00
2008-0007	HOMELESS SERVICES					
	CDBG	0.00	51,766.76	49,293.07	2,473.69	46,407.70
2008-0008	COMMUNITY LAND TRUST STUDY					
	CDBG	0.00	4,146.93	4,146.93	0.00	4,146.93
2008-0009	COMMUNITY LIVING GROUP HOME REHAB					
	CDBG	0.00	48,000.00	48,000.00	0.00	48,000.00

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<u>PLAN YR -</u> <u>PROJECT</u>	<u>PGM</u>	<u>PROJECT ESTIMATE</u>	<u>COMMITTED AMOUNT</u>	<u>AMOUNT DRAWN</u> <u>THRU REPORT YEAR</u>	<u>AMOUNT</u> <u>AVAILABLE TO DRAW</u>	<u>AMOUNT DRAWN</u> <u>IN REPORT YEAR</u>
2008-0010	INDIVIDUAL DEVELOPMENT ACCOUNTS PROGRAM					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2008-0011	ADA ACCESS INSTALLATION OF AUTOMATIC DOOR OPENERS					
	CDBG	0.00	4,000.00	4,000.00	0.00	4,000.00
2008-0012	TRANSITIONAL HOUSING IMPROVEMENT					
	CDBG	0.00	35,000.00	0.00	35,000.00	0.00

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2007-0001	GENERAL PROGRAM ADMINISTRATION					
	CDBG	0.00	64,412.01	64,412.01	0.00	0.00
2007-0002	FAIR HOUSING					
	CDBG	0.00	7,435.63	7,435.63	0.00	0.00
2007-0003	REHAB PROGRAM ADMINISTRATION					
	CDBG	0.00	86,635.71	86,635.71	0.00	0.00
2007-0004	SINGLE-FAMILY REHAB LOAN PROGRAM					
	CDBG	0.00	159,497.31	159,497.31	0.00	37,465.66
2007-0005	ACQUISITION FOR REHAB					
	CDBG	0.00	390,000.00	121,533.31	268,466.69	121,484.91
2007-0006	SOLD ON FREDERICK II					
	CDBG	0.00	75,000.00	75,000.00	0.00	0.00
2007-0007	HOMELESS SERVICES					
	CDBG	0.00	57,850.01	57,850.01	0.00	0.00
2007-0008	REHABILITATION OF TRANSITIONAL SHELTER					
	CDBG	0.00	39,274.63	36,272.70	3,001.93	4,983.66
2007-0009	WAY STATION SPRINKLER INSTALLATION					
	CDBG	0.00	7,750.00	7,750.00	0.00	0.00

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2007-0010	COMMUNITY LIVING GROUP HOME REHAB					
	CDBG	0.00	38,375.00	38,375.00	0.00	0.00
2007-0011	INDIVIDUAL DEVELOPMENT ACCOUNTS PROGRAM					
	CDBG	0.00	847.30	847.30	0.00	0.00
2007-0012	FREDERICK RESCUE MISSION SECURITY FENCE *** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2007-0013	HOMEOWNERSHIP PROGRAM ADMINISTRATION					
	CDBG	0.00	51,198.85	51,198.85	0.00	0.00

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<u>PLAN YR -</u> <u>PROJECT</u>	<u>PGM</u>	<u>PROJECT ESTIMATE</u>	<u>COMMITTED AMOUNT</u>	<u>AMOUNT DRAWN</u> <u>THRU REPORT YEAR</u>	<u>AMOUNT</u> <u>AVAILABLE TO DRAW</u>	<u>AMOUNT DRAWN</u> <u>IN REPORT YEAR</u>
2006-0001	GENERAL PROGRAM ADMIN & FAIR HOUSING					
	CDBG	0.00	70,697.43	70,697.43	0.00	0.00
2006-0002	REHAB PROGRAM ADMIN					
	CDBG	0.00	115,683.61	115,683.61	0.00	0.00
2006-0003	SINGLE FAMILY REHAB LOANS -"OPERATION REHAB "					
	CDBG	0.00	25,650.50	25,650.50	0.00	0.00
2006-0004	HOMELESS SERVICES					
	CDBG	0.00	65,945.00	65,945.00	0.00	0.00
2006-0005	HOMEOWNERSHIP POGRAM ADMIN AND COUNSELING					
	CDBG	0.00	3,422.81	3,422.81	0.00	0.00

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PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2005-0001	GENERAL PROGRAM ADMIN					
	CDBG	0.00	59,332.94	59,332.94	0.00	0.00
2005-0002	FAIR HOUSING					
	CDBG	0.00	3,860.99	3,860.99	0.00	0.00
2005-0003	HOMEOWNERSHIP ASST					
	CDBG	3,000.00	3,000.64	3,000.64	0.00	0.00
2005-0004	REHABILITATION PROGRAM ADMIN					
	CDBG	0.00	100,303.15	100,303.15	0.00	0.00
2005-0005	OPERATION REHAB					
	CDBG	0.00	128,382.17	128,382.17	0.00	0.00
2005-0006	ACQUISTION REHAB					
	CDBG	0.00	535,551.23	535,551.23	0.00	0.00
2005-0007	GALE HOUSE NEW HVAC					
	CDBG	0.00	20,000.00	20,000.00	0.00	0.00
2005-0008	WATER CONSERVATION RETROFIT SF					
	CDBG	0.00	990.86	990.86	0.00	0.00
2005-0009	WATER CONSERVATION RETROFIT MF					
	CDBG	0.00	6,734.51	6,734.51	0.00	0.00

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<u>PLAN YR -</u> <u>PROJECT</u>	<u>PGM</u>	<u>PROJECT ESTIMATE</u>	<u>COMMITTED AMOUNT</u>	<u>AMOUNT DRAWN</u> <u>THRU REPORT YEAR</u>	<u>AMOUNT</u> <u>AVAILABLE TO DRAW</u>	<u>AMOUNT DRAWN</u> <u>IN REPORT YEAR</u>
2005-0010	HOMELESS SERVICE BY FCAA					
	CDBG	0.00	76,000.00	76,000.00	0.00	0.00
2005-0011	REHAB / LEAD REDUCTION 240 W SOUTH ST					
	CDBG	0.00	24,750.00	24,750.00	0.00	0.00
2005-0012	MICROENTERPRISE CAPACITY DEVELOPMENT					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2004-0001	GENERAL PROGRAM ADMINISTRATION					
	CDBG	102,400.00	104,022.14	104,022.14	0.00	0.00
	DESCRIPTION: STAFF AND OTHER EXPENSES FOR OVERALL ADMINISTRATION OF CDBG PROGRAM					
2004-0002	CITY REHAB PROGRAMS ADMINISTRATION					
	CDBG	93,000.00	113,744.04	113,744.04	0.00	0.00
	DESCRIPTION: STAFF AND OTHER EXPENSES FOR REHAB PROGAN ADMINISTRATION CDBG OPERATION REHAB AND MD DHCD SPECIAL LOANS PROGRAM					
2004-0003	SINGLE FAMILY REHAB LOANS					
	CDBG	61,518.00	41,767.36	41,767.36	0.00	0.00
	DESCRIPTION: CONTINUATION OF "OPERATION REHAB " LOANS FOR SINGLE FAMILY REHAB					
2004-0004	ACQUISITION AND REHAB PROGRAM YEAR 4					
	CDBG	175,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: YEAR FOUR PROPERTY WILL BE ACQUIRED USING SALES PROCEEDS FROM YEAR 3					
2004-0005	HACOF SCATTERED SITE REHAB					
	CDBG	13,000.00	21,282.00	21,282.00	0.00	0.00
	DESCRIPTION: THREE HOMES OWNED BY FREDERICK HOUSING AUTHORITY WILL BE REHABILITATED					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2004-0006	HEAD START PLAYGROUND RELOCATION					
	CDBG	9,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: HOPE VI PROJECT WILL NECESSITATE RELOCATION OF DAY CARE CENTER CDBG TO FUND PLAYGROUND EQUIPMENT RELOCATION					
2004-0007	STABILIZATION OF BLIGHTED PROPERTY					
	CDBG	100,000.00	117,456.52	117,456.52	0.00	0.00
	DESCRIPTION: LOAN TO ASBURY REDEVELOPMENT TRUST FOR REHAB OF 108 W ALL SAINTS ST					
2004-0008	RENNIASIANCE TRANSITIONAL HOUSING					
	CDBG	13,000.00	13,000.00	13,000.00	0.00	0.00
	DESCRIPTION: NEW HVAC AT 435 WEST SOUTH ST					
2004-0009	228 WEST PATRICK ST GARAGE CONVERSION					
	CDBG	13,690.00	13,690.00	13,690.00	0.00	0.00
	DESCRIPTION: LOAN TO WAY STATION INC FOR DESIGN OF GARAGE CONVERSION					
2004-0010	HOMELESS SERVICES / OPERATIONS OF TRANSITIONAL SHELTER& APTS					
	CDBG	0.00	78,000.00	78,000.00	0.00	0.00
2004-0011	ENERGY CONSERVATION AUDIT AT FCAA					
	CDBG	15,000.00	3,528.00	3,528.00	0.00	0.00
	DESCRIPTION: FREDERICK COMMUNITY ACTION AGENCY WILL CONDUCT AN ENERGY AUDIT TRANSITIONAL SHELTER, COMMUNITY CENTER AT 100 S M TRANSITIONAL APTS AT 301 S MARKET ST					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2004-0012	PHASE II REHAB AT BURCK ST YOUTH CENTER					
	CDBG	33,392.00	39,419.59	39,419.59	0.00	0.00
	DESCRIPTION: FCAA/ DYS WILL INSTALL SECURITY CAMERAS, LANDSCAPING, SOUND BAFFLES					
2004-0013	FEASIBILITY STUDY OF A COMPREHENSIVE SOCIAL SERVICES CENTER					
	CDBG	5,000.00	5,000.00	1,350.00	3,650.00	0.00
	DESCRIPTION: CHIEF OPERATIONS OFFICER FOR CITIZEN SERVICES WILL STUDY FEASIBILTY OF A NEW SOCIAL SERVICES COMPLEX					
2004-0014	DIRECT HOMEOWNERSHIP ASSISTANCE					
	CDBG	93,000.00	102,391.20	92,391.20	10,000.00	0.00
	DESCRIPTION: FUNDS ARE FOR SECOND MORTGAGES FOR FIRST TIME BUYERS					
2004-0015	HEAD START PLAYGROUND RELOCATION					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2004-0016	ACQUISITION OF REAL PROPERTY					
	CDBG	350,000.00	337,361.26	337,361.26	0.00	0.00

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2003-0001	TRANSITIONAL SHELTER / APTS OPERATIONS , HOMELESS SERVICES					
	CDBG	82,000.00	82,000.00	82,000.00	0.00	0.00
	DESCRIPTION: FREDERICK COMMUNITY ACTION AGENCY OPERATES SHELTER AND TRANSITIONAL APARTMENTS, PROVIDES SUPPORT SERVICES TO HO					
2003-0002	CDBG PROGRAM ADMINISTRATION					
	CDBG	127,300.00	127,502.25	127,502.25	0.00	0.00
	DESCRIPTION: THE DEPARTMENT OF COMMUNITY DEVELOPMENT WILL ADMINISTER ALL ASPECTS OF CDBG PROGRAM-PLANNING, REPORTING, ENVIRONM					
2003-0003	REHABILITATION ADMINISTRATION					
	CDBG	57,000.00	45,554.92	45,554.92	0.00	0.00
	DESCRIPTION: REHAB PROGRAM ADMIN					
2003-0004	REHABILITATION PROGRAMS					
	CDBG	130,000.00	663.00	663.00	0.00	0.00
	DESCRIPTION: 2003-03B REHAB OF PROPERTY ACQUIRED BY CITY 2003-03C SINGLE FAMILY REHAB LOANS 2003-03D ACCESSIBILITY UPGRADES - RESIDENTIAL					
2003-0005	ACQUISITION OF REAL PROPERTY					
	CDBG	90,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: FREDERICK CITY WILL ACQUIRE PROPERTY FOR REHABILITATION AND RESALE THIS CONTINUES ACQUISITION FOR REHAB PROGRAM BI					

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2003-0006	LOANS FOR ACCESS UPGRADES- COMMERCIAL/INDUSTIAL					
	CDBG	15,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: NEW PROGRAM FOR 2003, LOANS FOR MATERIALS FOR ACCESS UPGRADES TO COMMERCIAL/ INDUSTRIAL PROPERTY					
2003-0007	LOANS FOR ACCESS UPGRADES -PUBLIC FACILITIES					
	CDBG	15,000.00	11,745.20	11,745.20	0.00	0.00
	DESCRIPTION: NEW PROJECT FOR 2003 - LOANS FOR ACCESS UPGRADES TO NON-PROFT OR PUBLIC FACILITIES					
2003-0008	WEST END PARKING - PHASE I					
	CDBG	15,000.00	10,289.93	10,289.93	0.00	0.00
	DESCRIPTION: PLAN, FEASIBILITY STUDY AND DESIGN FOR SDHARED USE PARKING IN COMMUNTY LEGACY NEIGHBORHOOD					
2003-0009	SPOT BLIGHT ABATEMENT -DESIGN ASSISTANCE					
	CDBG	6,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: LOANS WILL BE MADE TO OWNERS OF BLIGHTED COMMERCIAL/ MIXED-USE BUILDINGS FOR FACADE UPGRADE DESIGN.					
2003-0010	SPOT BLIGHT ABATEMENT -REHAB ASSISTANCE					
	CDBG	19,000.00	16,981.00	16,981.00	0.00	0.00
	DESCRIPTION: GRANTS TO OWNERS OF BLIGHTED PROPERTY TO ABATE BLIGHTING CONDITIONS					

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2003-0011	CO DETECTOR RETROFIT - MULTI UNIT					
	CDBG	5,500.00	6,000.00	6,000.00	0.00	0.00
	DESCRIPTION: RETROFIT 119 APTS WITH NEW CO DETECTORS					
2003-0012	CO DETECTOR RETROFIT - SINGLE UNITS					
	CDBG	500.00	0.00	0.00	0.00	0.00
	DESCRIPTION: RETROFIT HOMES REHABILITATED BY IHWM WITH NEW CO DETECTORS					
2003-0013	BLIGHT REMOVAL 217 PHEBUS AVE					
	CDBG	18,000.00	18,000.00	18,000.00	0.00	0.00
	DESCRIPTION: PROVIDE LOAN TO WAY STATION INC FOR DEMOLITION OF BLIGHTED PROPERTY					
2003-0014	EXTERIOR REHAB OF 100 S MARKET ST - FORMER B&O STATION					
	CDBG	56,400.00	0.00	0.00	0.00	0.00
	DESCRIPTION: PROVIDE GRANT FUNDS TO REHAB EXTERIOR OF FORMERB&O RAIL STATION					
2003-0015	MONOCACY WOODS ACQUISITION					
	CDBG	130,000.00	130,000.00	130,000.00	0.00	0.00
	DESCRIPTION: LOAN FOR ACQUISITION OF 1.3 ACRES FOR 12 TOWNHOUSES					

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2002-0001	SINGLE FAMILY REHAB LOANS					
	CDBG	65,000.00	46,387.87	46,387.87	0.00	0.00
	DESCRIPTION: ASSIST OWNERS WITH LOANS FOR REHAB					
2002-0002	REHAB ADMINISTRATION					
	CDBG	56,800.00	49,522.33	49,522.33	0.00	0.00
	DESCRIPTION: REHABILITATION PROGRAM ADMINISTRATION BY DEPT OF COMMUNITY DEVELOPMENT STAFF					
2002-0003	ACQUISITION FOR REHAB					
	CDBG	29,500.00	271,811.22	271,811.22	0.00	0.00
	DESCRIPTION: YEAR THREE OF ONGOING PROGRAM TO ACQUIRE BLIGHTED PROPERTY, REHAB AND RESELL.					
2002-0004	ACQUISITION FOR NEW HOUSING DEVELOPMENT					
	CDBG	75,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: ACQUIRE PROPERTY FOR REPLACEMENT HOUSING FOR PLANNED HOPE VI PROJECT					
2002-0005	INDIVIDUAL DEVELOPMENT ACCOUNTS					
	CDBG	10,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: ASSIST HOUSING AUTHORITY HOMEOWNERSHIP PROGRAM PARTICIPANTS WITH IDA ACCOUNTS FOR DOWN PAYMENTS					
2002-0006	WATER CONSERVATION PROGRAM					
	CDBG	30,000.00	28,658.10	28,658.10	0.00	0.00
	DESCRIPTION: RETROFIT MULTI FAMILY UNITS WITH WATER SAVING DEVICES					

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2002-0007	EXTERIOR REHAB 100 S MARKET ST					
	CDBG	10,000.00	137,536.27	137,536.27	0.00	0.00
	DESCRIPTION: GRANT FOR EXTERIOR REHAB OF COMUNITY ACTION AGENCY BUILDING AT 100 SOUTH MARKET STREET					
2002-0008	LINCOLN COMMUNITY PLAYGROUND					
	CDBG	40,500.00	36,296.00	36,296.00	0.00	0.00
	DESCRIPTION: GRANT TO HOUSING ASUTHORITY FOR REPLACEMENT OF SURFACE OF LINCOLN COMMUNITY PLAY GROUND					
2002-0009	HOMELESS SERVICES					
	CDBG	64,000.00	64,000.00	64,000.00	0.00	0.00
	DESCRIPTION: FCAA HOMELESS SHELTER OPERATIONS AND HOMELESS SERVICES					
2002-0010	GENERAL PROGRAM ADMINISTRATION					
	CDBG	100,200.00	112,776.38	112,776.38	0.00	0.00
	DESCRIPTION: ALL ASPECTS OF CDBGPROGRAM ADMINISTRATION BY DEPT OF COMMUNITY DEVELOPMENT STAFF					

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2001-0001	Acquisition for Rehab					
	CDBG	160,000.00	231,407.95	231,407.95	0.00	0.00
	DESCRIPTION: City of Frederick Dept of Community Development will acquire/rehab property for owner occupancy					
2001-0002	Acquisition for New Housing					
	CDBG	85,000.00	750.00	750.00	0.00	0.00
	DESCRIPTION: Acquire lot for replacement housing for planned HOPE VI project					
2001-0003	Residential Rehab Programs					
	CDBG	85,000.00	40,783.50	40,783.50	0.00	0.00
	DESCRIPTION: Rehab administration & rehab loan fund, MD Special loan funds are also employed					
2001-0004	Infrastructure- Gaithers alley					
	CDBG	90,000.00	212,683.07	212,683.07	0.00	0.00
	DESCRIPTION: Extend Gaithers Alley to provide off street parking, rear access to homes on W All Saints & W South Streets (Plan under way 2000-06)					
2001-0005	Exterior Rehab-100 S. Market Street					
	CDBG	20,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Rehab exterior of 100 S Market Street, former B&O Station, operated by FCAA					

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2001-0006	PAL Inc Sagner Community Center					
	CDBG	50,000.00	49,451.60	49,451.60	0.00	0.00
	DESCRIPTION: Assist the Police Athletic League Inc to build a youth center/community center at Sagner Public Housing community					
2001-0007	Spire View Manor LLC					
	CDBG	20,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Assist with construction of infrastructure for planned 72 unit elderly project					
2001-0008	Homeless services					
	CDBG	63,000.00	62,114.42	62,114.42	0.00	0.00
	DESCRIPTION: FCAA operations for Transitional Shelter and Apts					
2001-0009	Administration					
	CDBG	103,000.00	103,378.17	103,378.17	0.00	0.00
	DESCRIPTION: General administration of the CDBG program. Dept of Community Development					
2001-0010	Way Station Acquisition					
	CDBG	32,000.00	32,000.00	32,000.00	0.00	0.00
	DESCRIPTION: Assist Way Station Inc with loan for acquisition of 228 W. Patrick St. to be rehabilitated for program space					
2001-0011	Sagner Lighting					
	CDBG	13,000.00	9,250.00	9,250.00	0.00	0.00
	DESCRIPTION: Provide grant for lighting within Sagner Public Housing community					

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2001-0012	Fair Housing					
	CDBG	8,600.00	3,657.65	3,657.65	0.00	0.00
	DESCRIPTION: Citywide fair housing activities- implementation of strategy					
2001-0013	DEPT OF YOUTH SERVICES					
	CDBG	0.00	69,535.77	69,535.77	0.00	0.00
2001-0014	SINGLE FAMILY REHAB LOANS					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2000-0001	South End Coalition, Inc. - Homeownership Program					
	CDBG	2,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: The SEC will receive funding to complete ongoing ownership/rehab programs (objective 2).					
2000-0002	The City of Frederick Acquisition for Rehab Program					
	CDBG	90,000.00	226,679.63	226,679.63	0.00	0.00
	DESCRIPTION: Acquire property to remove blight and rehabilitate for resale to new owner-occupants or private nonprofits assist needs populations. HUD "\$1.00" homes, which are foreclosures not sold after six months, may be acquired (objective 3).					
2000-0003	Rehab of Residential Properties-Abate Lead Paint Hazards					
	CDBG	90,000.00	65,366.97	65,366.97	0.00	0.00
	DESCRIPTION: Assist participants with technical rehab services and loans from Revolving Loan Fund and MD Special Loans Program					

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2000-0004	Residential Rehab/Rent Prop & Private Nonprofit Housing Providers					
	CDBG	30,000.00	46,260.53	46,260.53	0.00	0.00
	DESCRIPTION: Assist participants with tech rehab services/loans from the MD SLP. Habitat for Humanity W South St. rehab will be completed in 2000 (objective 8).					
2000-0005	Residential Facade Improvement Program					
	CDBG	8,000.00	1,200.00	1,200.00	0.00	0.00
	DESCRIPTION: Assist owners of residential property with loans (or grants for very low income) with facade improvements. The program will fund the projects. Neighborhood groups will assist in selecting/qualifying participants (objective 6).					
2000-0006	Gaithers Alley Extension					
	CDBG	18,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: With \$12,000 already committed (94-5), \$30,000 will be used by the City to complete the survey, design, and right-of-way clearance for the extension of Gaithers Alley as planned by the South End Coalition (extend east of S. Bentz St. approximately 1/2 mile).					
2000-0007	Park Upgrades					
	CDBG	20,000.00	22,056.82	22,056.82	0.00	0.00
	DESCRIPTION: Frederick City will improve facilities with parks serving low- and moderate-income areas. Specific locations are being coordinated with the Recreation Commission (objective 1).					

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2000-0008	Goodwill Industries					
	CDBG	25,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Assist Goodwill Industries with a loan for renovations at 400 East Church Street (loan terms: zero interest, 25-yr payment) (objective 5).						
2000-0009	Historic District - Revolving Loan Fund					
	CDBG	30,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Establish a fund to assist low- and moderate-income property owners in the Historic District with costs associated with guideline compliance (objective 7).						
2000-0010	Renaissance Projects					
	CDBG	8,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Initiate "Renaissance" projects, one for North Market (3rd to 7th Sts) and one for South Market (Carroll Creek to 7th St). Neighborhood groups will identify one or more achievable projects that can be funded and implemented in 2001 or 2002.						
2000-0011	Commercial & Industrial Facade & Streetscape Improvement					
	CDBG	7,400.00	4,000.00	4,000.00	0.00	0.00
DESCRIPTION: Provide low-interest loans to non-residential property owners whose buildings need a "face lift," i.e., painting. Neighborhood groups will be encouraged to help select/qualify participants within census tracts 7501, 7502, 7503, and 7509.						

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2000-0012	Transitional Shelter/Apartment Operations and Services					
	CDBG	70,000.00	59,909.35	59,909.35	0.00	0.00
	DESCRIPTION: The Frederick Community Action Agency operations and support services at 100 and 301 South Market Street (object:					
2000-0013	General Program Administration					
	CDBG	94,600.00	89,131.01	89,131.01	0.00	0.00
	DESCRIPTION: Staff and administrative costs of the Dept. of Community Development for CDBG administration of Action Plans, mor					
	reporting, etc. (objective 1).					
2000-0014	Fair Housing					
	CDBG	5,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Ongoing activities by the City to affirmatively further fair housing, including education and outreach, and publ:					
	concerning fair housing laws (objective 1).					
2000-0015	HOMEOWNERSHIP LOAN PROGRAM ADMIN AND COUNSELING					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					

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1999-0001	General Program Administration					
	CDBG	82,000.00	84,827.14	84,827.14	0.00	0.00
	DESCRIPTION: Administration of The City of Frederick's CDBG Program by the Department of Community Development (Objective 1).					
1999-0002	Fair Housing Planning and Implementation					
	CDBG	5,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: As an entitlement community, we have an obligation to affirmatively further fair housing. In 1999, we will complete housing planning activities (Objective 1), and we will begin implementation of the recommended actions (Objective 2).					
1999-0003	Transitional Shelter/Apartments Services					
	CDBG	70,000.00	66,304.01	66,304.01	0.00	0.00
	DESCRIPTION: The Frederick Community Action Agency will operate the Transitional Shelter at 100 South Market Street and Transitional Apartments at 301 South Market Street (Objective 1). FCAA also provides homeownership counseling services for prospective homeowners.					
1999-0004	Single Family Rehab (Operation Rehab)					
	CDBG	50,000.00	24,205.33	24,205.33	0.00	0.00
	DESCRIPTION: The City of Frederick Department of Community Development will continue Operation Rehab, an ongoing program providing rehabilitation loans and grants to income eligible owner-occupant (Objective 2).					
1999-0005	Habitat for Humanity - MD and Sagner Avenues					
	CDBG	56,000.00	6,061.00	6,061.00	0.00	0.00
	DESCRIPTION: Habitat for Humanity of Frederick County will receive assistance with its six-unit (three-duplex) project at Mar Avenues in the form of funding for utilities, design, curbs and gutters, streetlights, and park improvements (Objective 1).					

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1999-0006	Way Station, Inc. Rehab of 238 West Patrick Street					
	CDBG	100,000.00	116,000.00	116,000.00	0.00	0.00
DESCRIPTION: A loan of \$100,000 will be given to the Way Station, Inc., a social services organization providing assistance to adults and children with psychiatric disabilities, for a planned renovation of the historic property at 238 West Patrick St.						
1999-0007	Property Acquisition - Loans for Non Profits for Housing					
	CDBG	60,000.00	35,000.00	35,000.00	0.00	0.00
DESCRIPTION: The City of Frederick will create a fund for acquisition loans to private non-profit housing providers, such as Humanity of Frederick County or others, who will organize and execute the rehabilitation for resale to owner occupants.						
1999-0008	Settlement Expenses Loan Program					
	CDBG	30,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: The City of Frederick Department of Community Development will administer a program to foster homeownership in targeted areas offering loans of up to \$3,000 for qualified purchasers of owner-occupied dwellings within targeted areas (Objective 1).						
1999-0009	Neighborhood Commercial Opportunity/Micro Enterprise Loans					
	CDBG	30,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: To promote job creation and utilization of under-utilized commercial property in low income neighborhoods, the City of Frederick will continue this 1998 activity of providing loans for building, rehab, and/or other business startup expenses.						
1999-0010	Planning					
	CDBG	10,000.00	12,650.92	12,650.92	0.00	0.00
DESCRIPTION: Undertake planning activities associated with consolidated plan update and possible neighborhood revitalization designation.						

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1999-0011	FRIENDS FOR NEIGHBORHOOD PROGRESS					
	CDBG	185,000.00	158,867.03	158,867.03	0.00	0.00
DESCRIPTION: ACQUIRE PROPERTY -FORMER LOUGH MONUMENTS BUILDING - FOR FCAA OFFICES AND STORAGE ASSOCIATED WITH WEATHERIZATION, REHAB HOUSING DEVELOPMENT AND HOMEOWNERSHIP PROGRAMS						
1998-0001	General Program Admin & Planning					
	CDBG	95,125.00	95,234.89	95,234.89	0.00	0.00
DESCRIPTION: Administration of The City of Frederick's CDBG Program by the Department of Community Development (Objective 1) ; Activities associated with fair housing (Objective 2), community revitalization and blight clearance (Objective 3).						
1998-0002	Transitional Shelter/Apt. Services					
	CDBG	71,875.00	70,949.28	70,949.28	0.00	0.00
DESCRIPTION: The Frederick Community Agency will operate the Transitional Shelter at 100 S Market St. and Transitional Apartm Market St. (Objective 1). FCAA also provides homeownership counseling services for prospective homeowners (Objective 2).						
1998-0003	Single Family Rehab (Operation Rehab)					
	CDBG	80,000.00	59,494.79	59,494.79	0.00	0.00
DESCRIPTION: The City of Frederick Department of Community Development will continue Operation Rehab, an ongoing program prov. rehabilitation loans and grants to income eligible owner occupants. (Objective 2)						
1998-0004	Settlement Expenses Assistance Program					
	CDBG	30,000.00	22,089.60	22,089.60	0.00	0.00
DESCRIPTION: The City of Frederick Department of Community Development will administer a program to foster homeownership in t offering grants of up to \$3000 for qualified purchasers of owner occupied dwellings within targeted areas. (Objective 1)						

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1998-0005	Neighborhood Commercial Opportunity Loans					
	CDBG	30,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: The City of Frederick Department of Community Development will establish a loan fund available to building owners commercial or mixed use building so as to accommodate a new neighborhood serving business which will create job opportunities						
1998-0006	Streetscape Improvements					
	CDBG	12,000.00	10,967.15	10,967.15	0.00	0.00
DESCRIPTION: The City of Frederick Department of Community Development and Department of Public Works will provide street tree amenities such as benches, letter bins, etc. (Objective 1)						
1998-0007	Urban Park Upgrades					
	CDBG	15,000.00	13,231.37	13,231.37	0.00	0.00
DESCRIPTION: The City of Frederick Department of Community Development and Departments of Public Works and Recreation will provide improvements to facilities and urban parks serving primarily low and moderate income areas. (Objective 1)						
1998-0008	Relocate Primary Health Care Clinic					
	CDBG	30,000.00	4,382.50	4,382.50	0.00	0.00
DESCRIPTION: The Community Action Agency will relocate its primary health care clinic serving homeless and low and moderate income from the current location in the transitional shelter to a city-owned vacant apartment at 102 S. Market St. (Objective 3)						
1998-0009	Repair Foodbank Warehouse					
	CDBG	5,000.00	2,170.00	2,170.00	0.00	0.00
DESCRIPTION: Frederick's Community Action Agency will undertake roof repairs and other necessary work at the E. South Street (city-owned property) which now serves the Soup Kitchen, Foodbank, and Summer Food Service. (Objective 3)						

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1998-0010	Playground Area Upgrades - Head Start of Frederick County					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION: Head Start of Frederick County will expand and improve the outdoor play area of their central facility at 401 Sa improving safety and accessibility by handicapped children. (Objective 2)					
1998-0011	Homeownership Assistance - South End Coalition, Inc.					
	CDBG	60,000.00	81,092.02	81,092.02	0.00	0.00
	DESCRIPTION: South End Coalition, Inc., will assist low and moderate income buyers who will secure rehab (Section 203K) loans rehabilitation formerly rented properties on W. All Saints Street. (Objective 1)					
1998-0012	Rehab Group Home - Community Living Inc.					
	CDBG	45,000.00	45,000.00	45,000.00	0.00	0.00
	DESCRIPTION: Community Living, Inc., will renovate a state owned property at 127 E. Patrick of which they have a 100 year lea efficiency apartment and additional individual rooms so to accommodate three additional clients and one staff person. (Objecti					
1998-0013	PROJECT ENTERED BY MISTAKE.					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1998-0014	SECOND PROJECT ENTERSD BY MISTAKE					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1998-0015	COMMUNITY CENTER LOBBY					
	CDBG	0.00	11,027.59	11,027.59	0.00	0.00
1998-0016	AFHF GROUP HOME REHAB.					
	CDBG	0.00	5,000.00	5,000.00	0.00	0.00

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1997-0001	GENERAL ADMINISTRATION					
	CDBG	50,006.00	66,381.07	66,381.07	0.00	0.00
DESCRIPTION: FUNDS ALLOCATED FOR ADMINISTRATION OF CDBG BY THE CITY OF FREDERICK DEPARTMENT OF COMMUNITY DEVELOPMENT INCLUDING SUPPLIES, AND OTHER EXPENSES. 02-12-98 ADDED 6.00.						
1997-0002	TRANSITIONAL SHELTER & APARTMENTS - OPERATIONS					
	CDBG	73,800.00	64,387.60	64,387.60	0.00	0.00
DESCRIPTION: THIS ACTIVITY WILL BE UNDERTAKEN BY THE CITY'S COMMUNITY ACTION AGENCY AT 100 S. MARKET ST. AND 301 S. MARKET ST. FCAA WILL OPERATE THESE TWO FACILITIES SERVING HOMELESS PERSONS.						
1997-0003	SINGLE FAMILY REHABILITATION "OPERATION REHAB"					
	CDBG	100,000.00	114,960.62	114,960.62	0.00	0.00
DESCRIPTION: THIS ONGOING ACTIVITY OF THE DEPARTMENT PROVIDES LOANS AND GRANTS TO LOW TO MODERATE INCOME HOUSEHOLDS CITYWIDE REHABILITATION WORK ON SINGLE FAMILY OWNER OCCUPIED DWELLINGS.						
1997-0004	PROPERTY ACQUISITION - SOUTH END COALITION					
	CDBG	100,000.00	134,068.29	134,068.29	0.00	0.00
DESCRIPTION: THIS ACTIVITY PROVIDES FOR PURCHASE OF VACANT, FORMERLY RENTAL PROPERTIES, RENOVATIONS USING SECTION 203K LOANS HOMEOWNER/OCCUPANTS.						
1997-0005	BUILDING REHAB - GOODWILL INDUSTRIES					
	CDBG	75,000.00	74,428.78	74,428.78	0.00	0.00
DESCRIPTION: THIS ACTIVITY PROVIDES A GRANT TO GOODWILL INDUSTRIES TO HELP THIS PRIVATE NON-PROFIT SOCIAL SERVICE PROVIDER CO. VIOLATIONS AND CONTINUE TO PROVIDE JOB TRAINING SERVICES BENEFITING LOW/MODERATE INCOME PERSONS.						

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1997-0006	PUBLIC BUILDING IMPROVEMENT - TRANSITIONAL SHELTER					
	CDBG	6,500.00	3,215.81	3,215.81	0.00	0.00
	DESCRIPTION: THIS ACTIVITY INVOLVES INTERIOR IMPROVEMENT TO THE TRANSITIONAL SHELTER AT 100 S. MARKET ST. (NEW KITCHEN) AND EXTERIOR IMPROVEMENTS (FENCE FOR PLAYGROUND AREA). THIS FACILITY SERVICES UP TO 15 HOMELESS PERSONS/FAMILY.					
1997-0007	PUBLIC BUILDING IMPROVEMENT - 615 N. MARKET ST. FACADE					
	CDBG	19,000.00	10,490.57	10,490.57	0.00	0.00
	DESCRIPTION: THIS ACTIVITY INVOLVES REPLACEMENT OF THE EXISTING 1960'S FACADE WITH ONE THAT IS MORE IN KEEPING WITH THE PREVALENT CHARACTER. THIS BUILDING NOW HOUSES FREDERICK CITY POLICE COMMUNITY SERVICES DIVISION.					
1997-0008	STREETSCAPE IMPROVEMENTS					
	CDBG	12,700.00	10,700.00	10,700.00	0.00	0.00
	DESCRIPTION: THIS ACTIVITY WILL BE UNDERTAKEN BY FREDERICK CITY TO IMPROVE STREETSCAPE I.E., STREET TREES, FURNITURE, AND OTHER WITHIN THE HISTORIC DISTRICT.					
1997-0009	URBAN PARK IMPROVEMENTS					
	CDBG	10,000.00	54,000.00	54,000.00	0.00	0.00
	DESCRIPTION: THIS ACTIVITY WILL BE UNDERTAKEN BY FREDERICK CITY TO IMPROVE NEIGHBORHOOD PARKS IN THE HISTORIC DISTRICT FOR THE NORTH AND SOUTH OF THE DOWNTOWN CORE.					
1997-0010	PROPERTY ACQUISITION - W. 6TH ST.					
	CDBG	45,000.00	114,634.51	114,634.51	0.00	0.00
	DESCRIPTION: THIS ACTIVITY INVOLVES PURCHASE OF BLIGHTED DWELLINGS FOR THE PURPOSE OF ELIMINATION OF BLIGHT, DRUG ACTIVITY AND OTHER CONDITIONS. A PRIVATE, NON-PROFIT WILL BE FOUND TO REHABILITATE THEM AT A LATER DATE.					

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1996-0001	Homeless Shelter Operations by City of Frederick					
	CDBG	75,000.00	61,703.92	61,703.92	0.00	0.00
	DESCRIPTION: Operation of two transitional housing shelters by the City, one of which is now housing homeless families. The s developed with 1994 CDBG funding and should be operational during most of the 1996 program year.					
1996-0003	Land Acquisition for Owner-Occupied Houses					
	CDBG	60,000.00	29,500.00	29,500.00	0.00	0.00
	DESCRIPTION: Habitat for Humanity, Inc. will acquire a lot and will develop at least two houses to be sold tor first time low, home buyers.					
1996-0004	Acquisition by Nonprofit for Shelter and Office Space					
	CDBG	125,000.00	125,000.00	125,000.00	0.00	0.00
	DESCRIPTION: Advocates for the Homeless, Inc., will acquire a property which will provide two transitional shelter units plus offices for a staff of five.					
1996-0005	Extension of Alley in South Frederick					
	CDBG	75,000.00	30,039.56	30,039.56	0.00	0.00
	DESCRIPTION: Extension of alley between the 100 blocks of West All Saints and West South Street.					
1996-0006	OPERATION REHAB					
	CDBG	112,355.00	112,355.40	112,355.40	0.00	0.00
	DESCRIPTION: Rehabilitation loans and services to low and moderate income owner occupants - city wide.					
1996-0007	General Administration					
	CDBG	98,800.00	31,920.05	31,920.05	0.00	0.00
	DESCRIPTION: General Administration of the CDBG Program					

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1996-0008	ACQUISITION BY SOUTH END COALITION					
	CDBG	135,000.00	156,947.34	156,947.34	0.00	0.00
	DESCRIPTION: SOUTH END COALITION WILL PURCHASE RENTAL PROPERTIES ON W. ALL SAINTS STREET FOR REHABILITATION USING HUD SEC. 201 FOR RESALE TO LOW/MODERATE INCOME HOUSEHOLDS.					
1996-0009	INTERFAITH HOUSING OF WESTERN MARYLAND BENTZ ST. REHAB					
	CDBG	100,000.00	80,155.90	80,155.90	0.00	0.00
	DESCRIPTION: INTERFAITH HOUSING OF WESTERN MARYLAND WILL REHAB FOUR UNITS ON NORTH BENTZ STREET. TOTAL PROJECT COST IS \$325,000. \$100,000 WILL BE CDBG.					
1996-0010	COMMUNITY ACTION AGENCY SIDEWALK REPLACEMENT					
	CDBG	5,000.00	4,657.92	4,657.92	0.00	0.00
	DESCRIPTION: REPLACE SIDEWALK ON THE ALL SAINT STREET SIDE OF COMMUNITY CENTER AT 100 S. MARKET STREET. EXISTING SIDEWALK IS CRACKED AND A HAZARD IN WINTER. COMMUNITY CENTER HOUSES SOUP KITCHEN, CLINICS, FOOD BANK, AND OTHER SERVICES FOR LOW/MODERATE PERSONS.					

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1995-0001	Development of Day Care Center					
	CDBG	135,000.00	0.00	0.00	0.00	0.00
1995-0002	Homeless Shelter Operations by City of Frederick					
	CDBG	75,000.00	0.00	0.00	0.00	0.00
1995-0003	Nonprofit Development of Transitional Housing					
	CDBG	125,000.00	60,500.00	60,500.00	0.00	0.00
1995-0004	Rehabilitation for Victims of Physical Violence					
	CDBG	80,000.00	0.00	0.00	0.00	0.00
1995-0005	General Administration					
	CDBG	96,000.00	29,761.00	29,761.00	0.00	0.00
1994-0001	CONVERTED HOME ACTIVITIES					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1994-0002	CONVERTED CDBG ACTIVITIES					
	CDBG	0.00	2,613,670.06	2,593,670.06	20,000.00	-20,000.00
1994-0003	CONVERTED ESG ACTIVITIES					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1994-0004	CONVERTED HOPWA ACTIVITIES					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					

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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
ACQUISITION/PROPERTY-RELATED						
Acquisition (01)	2	0.00	1	0.00	3	0.00
Disposition (02)	0	0.00	0	0.00	0	0.00
Clearance and Demolition (04)	0	0.00	0	0.00	0	0.00
Cleanup of Contaminated Sites/Brownfields (04A)	0	0.00	0	0.00	0	0.00
Relocation (08)	0	0.00	0	0.00	0	0.00
	2	0.00	1	0.00	3	0.00
ECONOMIC DEVELOPMENT						
Rehab: Publicly/Privately Owned C/I (14E)	0	0.00	0	0.00	0	0.00
C/I Land Acquisition/Disposition (17A)	0	0.00	0	0.00	0	0.00
C/I Infrastructure Development (17B)	0	0.00	0	0.00	0	0.00
C/I Building Acquisition, Construction, Rehab (17C)	0	0.00	0	0.00	0	0.00
Other C/I Improvements (17D)	0	0.00	0	0.00	0	0.00
ED Direct Financial Assistance to For-Profits (18A)	0	0.00	0	0.00	0	0.00
ED Direct Technical Assistance (18B)	0	0.00	0	0.00	0	0.00
Micro-Enterprise Assistance (18C)	0	0.00	0	0.00	0	0.00
	0	0.00	0	0.00	0	0.00
HOUSING						
Loss of Rental Income (09)	0	0.00	0	0.00	0	0.00
Construction of Housing (12)	0	0.00	0	0.00	0	0.00
Direct Homeownership Assistance (13)	2	34,176.78	4	105,000.00	6	139,176.78
Rehab: Single-Unit Residential (14A)	1	21,966.20	3	37,465.66	4	59,431.86
Rehab: Multi-Unit Residential (14B)	0	0.00	0	0.00	0	0.00
Public Housing Modernization (14C)	0	0.00	0	0.00	0	0.00
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00	0	0.00	0	0.00
Energy Efficiency Improvements (14F)	0	0.00	0	0.00	0	0.00
Acquisition for Rehab (14G)	1	121,484.91	1	0.00	2	121,484.91
Rehab Administration (14H)	1	79,063.67	1	0.00	2	79,063.67
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	0	0.00	0	0.00	0	0.00
Code Enforcement (15)	0	0.00	0	0.00	0	0.00
Residential Historic Preservation (16A)	0	0.00	1	0.00	1	0.00
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0.00
	5	256,691.56	10	142,465.66	15	399,157.22

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	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC FACILITIES/IMPROVEMENTS						
Public Facilities and Improvements - General (03)	2	0.00	3	52,000.00	5	52,000.00
Senior Centers (03A)	0	0.00	0	0.00	0	0.00
Centers for the Disabled/Handicapped (03B)	0	0.00	1	0.00	1	0.00
Homeless Facilities - Not Operating Costs (03C)	1	4,983.66	2	0.00	3	4,983.66
PUBLIC FACILITIES/IMPROVEMENTS (continued)						
Youth Centers/Facilities (03D)	0	0.00	0	0.00	0	0.00
Neighborhood Facilities (03E)	0	0.00	0	0.00	0	0.00
Parks and Recreational Facilities (03F)	0	0.00	0	0.00	0	0.00
Parking Facilities (03G)	0	0.00	0	0.00	0	0.00
Solid Waste Disposal Facilities (03H)	0	0.00	0	0.00	0	0.00
Flood and Drainage Facilities (03I)	0	0.00	0	0.00	0	0.00
Water/Sewer Improvements (03J)	0	0.00	0	0.00	0	0.00
Street Improvements (03K)	0	0.00	0	0.00	0	0.00
Sidewalks (03L)	0	0.00	0	0.00	0	0.00
Child Care Centers/Facilities for Children (03M)	0	0.00	0	0.00	0	0.00
Tree Planting (03N)	0	0.00	0	0.00	0	0.00
Fire Stations/Equipment (03O)	0	0.00	0	0.00	0	0.00
Health Facilities (03P)	0	0.00	0	0.00	0	0.00
Facilities for Abused and Neglected Children (03Q)	0	0.00	0	0.00	0	0.00
Asbestos Removal (03R)	0	0.00	0	0.00	0	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	0	0.00	0	0.00	0	0.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	0	0.00	0	0.00	0	0.00
	3	4,983.66	6	52,000.00	9	56,983.66
PUBLIC SERVICES						
Operating Costs of Homeless/AIDS Patients Programs (03T)	1	46,407.70	1	0.00	2	46,407.70
Public Services - General (05)	0	0.00	0	0.00	0	0.00
Senior Services (05A)	0	0.00	0	0.00	0	0.00
Services for the Disabled (05B)	0	0.00	0	0.00	0	0.00
Legal Services (05C)	0	0.00	0	0.00	0	0.00
Youth Services (05D)	0	0.00	0	0.00	0	0.00
Transportation Services (05E)	0	0.00	0	0.00	0	0.00
Substance Abuse Services (05F)	0	0.00	0	0.00	0	0.00
Battered and Abused Spouses (05G)	0	0.00	0	0.00	0	0.00
Employment Training (05H)	0	0.00	0	0.00	0	0.00

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	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
Crime Awareness/Prevention (05I)	0	0.00	0	0.00	0	0.00
Fair Housing Activities (05J)	0	0.00	0	0.00	0	0.00
Tenant/Landlord Counseling (05K)	0	0.00	0	0.00	0	0.00
Child Care Services (05L)	0	0.00	0	0.00	0	0.00
Health Services (05M)	0	0.00	0	0.00	0	0.00
Abused and Neglected Children (05N)	0	0.00	0	0.00	0	0.00
Mental Health Services (05O)	0	0.00	0	0.00	0	0.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	0	0.00	0	0.00	0	0.00
PUBLIC SERVICES (continued)						
Homeownership Assistance - Not Direct (05R)	0	0.00	0	0.00	0	0.00
Rental Housing Subsidies - HOME TBRA (05S)	0	0.00	0	0.00	0	0.00
Security Deposits (05T)	0	0.00	0	0.00	0	0.00
Homebuyer Counseling (05U)	0	0.00	0	0.00	0	0.00
	1	46,407.70	1	0.00	2	46,407.70
PLANNING/ADMINISTRATIVE						
HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0.00	0	0.00
Planning (20)	1	0.00	1	4,146.93	2	4,146.93
General Program Administration (21A)	1	64,695.53	1	0.00	2	64,695.53
Indirect Costs (21B)	0	0.00	0	0.00	0	0.00
Public Information (21C)	0	0.00	0	0.00	0	0.00
Fair Housing Activities - subject to 20% Admin cap (21D)	1	6,124.83	1	0.00	2	6,124.83
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0	0.00
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0	0.00
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0	0.00
	3	70,820.36	3	4,146.93	6	74,967.29

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	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
OTHER						
Interim Assistance (06)	0	0.00	0	0.00	0	0.00
Urban Renewal Completion (07)	0	0.00	0	0.00	0	0.00
Privately Owned Utilities (11)	0	0.00	0	0.00	0	0.00
CDBG Non-Profit Organization Capacity Building (19C)	0	0.00	0	0.00	0	0.00
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	0	0.00	0	0.00	0	0.00
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00	0	0.00
State CDBG Technical Assistance to Grantees (19H)	0	0.00	0	0.00	0	0.00
Unprogrammed Funds (22)	0	0.00	0	0.00	0	0.00
HOPWA (31)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Activity (31A)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Administration (31B)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00	0	0.00
	0	0.00	0	0.00	0	0.00
TOTALS	14	378,903.28	21	198,612.59	35	577,515.87

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CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
ACQUISITION/PROPERTY-RELATED			
ECONOMIC DEVELOPMENT			
HOUSING			
Direct Homeownership Assistance (13)			
Households	0	7	7
PUBLIC FACILITIES/IMPROVEMENTS			
Public Facilities and Improvements - General (03)			
Public Facilities	1	2	3
PUBLIC SERVICES			
Operating Costs of Homeless/AIDS Patients Programs (03T)			
Persons	113	0	113
PLANNING/ADMINISTRATIVE			
OTHER			
TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN	113	0	113
Persons	0	7	7
Households	0	0	0
Housing Units	1	2	3
Public Facilities	0	0	0
Feet/Public Utilities	0	0	0
Organizations	0	0	0
Businesses	0	0	0
Jobs	0	0	0
Loans	0	0	0

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CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

***** HOUSING *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	25	1	0	0
BLACK/AFRICAN AMERICAN:	0	0	6	0	0	0
ASIAN:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0
TOTAL:	0	0	31	1	0	0

***** NON-HOUSING *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	739	60	0	0	0	0
BLACK/AFRICAN AMERICAN:	274	7	0	0	0	0
ASIAN:	32	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	1	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	28	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	8,024	0	0	0	0	0
TOTAL:	9,098	67	0	0	0	0

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***** TOTAL *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	739	60	25	1	0	0
BLACK/AFRICAN AMERICAN:	274	7	6	0	0	0
ASIAN:	32	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	1	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	28	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	8,024	0	0	0	0	0
TOTAL:	9,098	67	31	1	0	0

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CDBG BENEFICIARIES BY INCOME CATEGORY

	EXTREMELY LOW <=30%	LOW >30% and <=50%	MOD >50% and <=80%	TOTAL LOW-MOD	NON LOW-MOD >80%	TOTAL BENEFICIARIES
HOUSING - OWNER OCCUPIED						0
Persons	0	0	0	0	0	31
Households	2	15	14	31	0	0
Not Specified	0	0	0	0	0	
HOUSING - RENTAL OCCUPIED						0
Persons	0	0	0	0	0	0
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	
HOUSING - TOTAL*						0
Persons	0	0	0	0	0	31
Households	2	15	14	31	0	0
Not Specified	0	0	0	0	0	
NON-HOUSING						9,098
Persons	706	223	8,169	9,098	0	0
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	
TOTAL						9,098
Persons	706	223	8,169	9,098	0	31
Households	2	15	14	31	0	0
Not Specified	0	0	0	0	0	

* Note: If "HOUSING - TOTAL" does not equal the sum of "HOUSING - OWNER OCCUPIED" and "HOUSING - RENTAL OCCUPIED", it is due to the combination of data by income category captured with the old requirements and the new requirements.

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HOME DISBURSEMENTS AND UNIT COMPLETIONS

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS COMPLETED	UNITS OCCUPIED
RENTALS	0.00	0	0
TBRA FAMILIES	0.00	0	0
FIRST-TIME HOMEBUYERS	0.00	0	0
EXISTING HOMEOWNERS	0.00	0	0
TOTAL, RENTALS AND TBRA	0.00	0	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	0.00	0	0
	0.00	0	0

HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

ACTIVITY TYPE	0% - 30%	31% - 50%	51% - 60%	61% - 80%	TOTAL 0% - 60%	TOTAL 0% - 80%	REPORTED AS VACANT
RENTALS	0	0	0	0	0	0	0
TBRA FAMILIES	0	0	0	0	0	0	0
FIRST-TIME HOMEBUYERS	0	0	0	0	0	0	0
EXISTING HOMEOWNERS	0	0	0	0	0	0	0
TOTAL, RENTALS AND TBRA	0	0	0	0	0	0	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	0	0	0	0	0	0	0
	0	0	0	0	0	0	0

