

THE CITY OF FREDERICK, MARYLAND
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
2007 GRANT YEAR (JULY 1, 2007 – JUNE 30, 2008)

2007 CAPER Completeness Review Checklist for Local Governments

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**2007 CAPER COMPLETENESS REVIEW CHECKLIST
FOR LOCAL GOVERNMENTS**

Grantee: City of Frederick, MD Date CAPER Submitted: 09/26/2008

During the program year under review, this grantee received the following formula grant program funding directly from HUD:

CDBG X HOME ___ ESG ___ HOPWA ___

[Note – this checklist format is modeled on the 2/18/1998 Ramirez memo, as supplemented by the Con Plan regulations at section 91.520]

General Performance Report Issues

Assessment of Three- to Five-Year Goals and Objectives

Is the narrative included? yes X no ___ page(s) 2-10

Does the narrative describe how activities addressed strategic plan objectives and areas of high priority? yes X no ___

Comments: _____

Affirmatively Furthering Fair Housing

Is the narrative included? yes X no ___ page(s) 3-14

Does the narrative include a summary of impediments identified in the analysis of impediments (AI)? yes X no ___

Does the narrative describe actions taken during the program year to overcome the effects of impediments identified through the AI? yes X no ___

Comments: _____

PY 2007 CAPER REVIEW CHECKLIST -- GENERAL ISSUES (cont.)

Affordable Housing

Is the narrative included? yes X no ___ page(s) 15-19

Are tables included? yes X no ___ page(s) 16-19

Does the narrative evaluate progress in meeting affordable housing objectives by income, household size, and tenure type? yes X no ___

Does the narrative address Section 215 housing? [defined as housing meeting the affordability requirements in the HOME final rule sections 92.252 for rental and 92.254 for homeownership] yes X no ___

Does the narrative compare actual accomplishments with proposed goals for the reporting period? yes X no ___

Does the narrative describe efforts to address “worst case” needs? [defined as low-income renters paying more than half their income for rent, living in seriously substandard housing (which includes homeless persons), or having been involuntarily displaced] yes X no ___

Does the narrative address efforts to address the needs of persons with disabilities? yes X no ___

Comments: _____

Continuum of Care Narrative

Is the narrative included? yes X no ___ page(s) 20-22

Does the narrative describe actions to prevent homelessness? yes X no ___

Does the narrative describe actions to address emergency shelter and transitional housing needs of the homeless? yes X no ___

PY 2007 CAPER REVIEW CHECKLIST -- GENERAL ISSUES (cont.)

Other Actions

[NOTE: Grantees are not required to report actions in each of these areas each program year; however, if an area is omitted, the reviewer should contact the grantee prior to completing the initial completeness review to determine whether no actions were taken during the program year or whether the grantee did not report actions taken.]

Actions to address obstacles to meeting underserved needs

Is the area addressed? yes **X** no ___ page(s) **23**

Were actions taken during the program year? yes ___ no **X**

Actions to foster and maintain affordable housing

Is the area addressed? yes **X** no ___ page(s) **23**

Were actions taken during the program year? yes **X** no ___

Actions to eliminate barriers to affordable housing

Is the area addressed? yes **X** no ___ page(s) **23**

Were actions taken during the program year? yes **X** no ___

Actions to overcome gaps in institutional structures and enhance coordination

Is the area addressed? yes **X** no ___ page(s) **23-24**

Were actions taken during the program year? yes ___ no **X**

Actions to improve public housing and resident initiatives

Is the area addressed? yes **X** no ___ page(s) **24**

Were actions taken during the program year? yes ___ no **X**

PY 2007 CAPER REVIEW CHECKLIST -- GENERAL ISSUES (cont.)

Other Actions (cont.)

Actions to evaluate and reduce lead-based paint hazards

Is the area addressed? yes X no ___ page(s) 24

Were actions taken during the program year? yes X no ___

Actions to ensure compliance with program and comprehensive planning requirements (including monitoring)

Is the area addressed? yes X no ___ page(s) 24

Were actions taken during the program year? yes X no ___

Actions to reduce the number of persons living below the poverty level (anti-poverty strategy)

Is the area addressed? yes X no ___ page(s) 24

Were actions taken during the program year? yes X no ___

General Comments: _____

PY 2007 CAPER REVIEW CHECKLIST -- GENERAL ISSUES (cont.)

Citizen comments

Is a summary of citizen comments included? yes **X** no ___ page(s) **26**

Comments: _____

Self Evaluation

Is the narrative included? yes **X** no ___ page(s) **27-31**

[Note - Items listed below are not specifically required, but do indicate how conscientiously the grantee has undertaken the self-evaluation]

Does the narrative evaluate accomplishments? yes **X** no ___

Does the narrative discuss plans for the future? yes **X** no ___

Does the narrative address whether strategies are having an impact on identified needs? yes **X** no ___

Does the narrative address which indicators best describe results? yes **X** no ___

Does the narrative identify barriers which may have a negative impact on fulfilling the strategies? yes **X** no ___

Does the narrative address the status of CPD formula grant programs? yes **X** no ___

Does the narrative address the status of CPD competitive programs? yes **X** no ___

PY 2007 CAPER REVIEW CHECKLIST -- GENERAL ISSUES (cont.)

Additional Narratives

Comparison of Proposed versus Actual Outcome Measures [ref: 91.520(g)]

[Note – This reporting requirement was added in the revised Con Plan final rule, issued February 9, 2006.]

Does the report include a comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan? Yes X No ___
page(s) 32-37

Does the report explain, if applicable, why progress was not made toward meeting goals and objectives? Yes X No ___
page(s) 34-37

Comments: _____

Geographical Distribution and Location of Investments [With Emphasis on Investments in Areas of Racial and Ethnic Minority Concentration] [ref: 91.520(a)]

[Note – This reporting requirement, while not treated in the Ramirez memorandum, is clearly applicable to grantees by regulation.]

Does the CAPER include a narrative which describes the actual geographic distribution and location of investments during the program year? Yes X No ___
page(s) 38 & Appendix D

Does this treatment in the CAPER address the actual geographic distribution and location of investments during the program year with specific reference to investments in areas of racial or ethnic minority concentration? Yes X No ___
page(s) 38 & Appendix D

Comments: _____

PY 2007 CAPER REVIEW CHECKLIST -- GENERAL ISSUES (cont.)

CONCLUSION - Is the general portion of CAPER narrative complete?

yes___ no___

Field Office Reviewer: _____

Date of Initial General Issues Completeness Review: ___/___/_____

PY 2007 CAPER REVIEW CHECKLIST -- CDBG ISSUES

Program-Specific Issues for CDBG Entitlement Grantees

Background

Anticipated Program Year 2007 CDBG Resources (from 2007 Action Plan)

| | |
|----------------|----------------------|
| CDBG award | \$ <u>398,794.00</u> |
| Program income | \$ <u>281,001.00</u> |
| Other* | \$ _____ |
| Total | \$ <u>679,795.00</u> |

*Source of other funds: _____

Use of CDBG Resources during Program Year **2007** (from Financial Summary Form)

| | |
|--|------------------------|
| Carried over from Program Year 2006 | \$ <u>410,615.00</u> |
| + FFY 2007 grant | \$ <u>398,794.00</u> |
| + Program income (inc. revolving funds) | \$ <u>281,001.00</u> |
| + Other Title I resources* | \$ _____ |
| = Total program resources | \$ <u>1,090,410.00</u> |
| - Expenditures during Program Year 2007 | \$ <u>638,595.07</u> |
| = Carried forward to Program Year 2008 | \$ <u>451,814.93</u> |

*Includes Section 108-guaranteed loan proceeds and EDI and BEDI grants related to specific Section 108 projects

Assessment of relationship of use of CDBG funding to Consolidated Plan

Is the narrative included? yes X no ___ page(s) 39-41

Does the narrative include an analysis of the extent to which CDBG funds were distributed among different categories of housing needs identified in Consolidated Plan? yes X no ___

Does the narrative give special attention to activities addressing the highest priorities? yes X no ___

PY 2007 CAPER REVIEW CHECKLIST -- CDBG ISSUES (cont.)

Assessment of relationship of use of CDBG funding to Consolidated Plan (cont.)

Does the narrative evaluate the extent to which CDBG funds were used to benefit low/mod persons? yes X no ___

Comments: _____

Changes in Program Objectives

Is the narrative included? yes___ no___ n/a X page(s) 41

Does the narrative describe the nature of, and reasons for, any changes in program objectives? yes___ no___

Does the narrative indicate how the community would change its programs as a result of its experiences? yes___ no___

Comments: _____

Assessment of Grantee Efforts to Follow a Consolidated Plan

Is the narrative included? yes X no___ page(s) 41

Does the narrative show whether the grantee pursued all resources that it indicated it would pursue? yes X no___

Does the narrative show whether the grantee provided all requested certifications of consistency, in a fair and impartial manner, for HUD programs for which the grantee indicated it would support applications by other entities? yes X no___

PY 2007 CAPER REVIEW CHECKLIST -- CDBG ISSUES (cont.)

Rehabilitation Programs (cont.)

Does each narrative include the type of program and the number of projects/units completed, total CDBG funds, and other public and private funds? yes X no ___

Comments: _____

Neighborhood Revitalization Strategy Areas

[Note – The narrative is required if the grantee has a HUD-approved neighborhood revitalization strategy (NRS); however, if the NRS is for a Federal EZ or EC, the EZ/EC report will suffice.]

Is the narrative required? yes ___ no X

Is the narrative included? yes ___ no ___ page(s) _____

Does the narrative report progress against benchmarks for the program year? yes ___ no ___

Comments: _____

CDBG Financial Summary Form

Did the CAPER submission include a Financial Summary Form (FSF)? yes X no ___ page(s) **Appendix A**

Was the FSF prepared on Form HUD-4949.3? yes X no ___

OR

Was the FSF prepared using the IDIS software? yes ___ no ___

PY 2007 CAPER REVIEW CHECKLIST -- HOME ISSUES

Program-Specific Issues for HOME Participating Jurisdictions

Was the grantee a HOME participating jurisdiction in PY **2007**? yes___ no **X**
[If the answer is "no," go to next section of checklist.]

Background

Anticipated Program Year **2007** HOME Resources (from **2007** Action Plan)

| | | |
|----------------|----------|------------------|
| HOME award | \$ _____ | (including ADDI) |
| Program income | \$ _____ | |
| Other* | \$ _____ | |
| Total | \$ _____ | |

*Source of other funds: _____

Analysis of Distribution of Funds

Is the narrative included? yes___ no___ page(s)_____

Does the narrative describe the extent to which HOME yes___ no___
funds were distributed among different categories of
housing needs identified in the approved Consolidated Plan?

Comments: _____

PY 2007 CAPER REVIEW CHECKLIST -- HOME ISSUES (cont.)

Match Contributions

Is the HOME Match Report, HUD-40107-A included? yes___ no___ page(s)_____

Does the match report show match contributions for the program year as the reporting period? yes___ no___

Does the match report include required information by project number or other ID, date of contribution, source, and match amount? yes___ no___

Comments: _____

Minority Business Enterprise/Women's Business Enterprise

Was Part III of Form HUD-40107 submitted? yes___ no___ page(s)_____

Does the form report on contracts and subcontracts overall and for MBEs and WBEs? yes___ no___

Comments: _____

On-Site Inspections

Is the narrative included? yes___ no___ page(s)_____

Does the narrative conform to HUD's **September 2002 direction paper**? yes___ no___

Does the narrative describe results of on-site inspections of affordable rental housing for compliance with property standards? yes___ no___

PY 2007 CAPER REVIEW CHECKLIST – HOME ISSUES (cont.)

Assessment of Outreach to Minority-Owned and Women-Owned Businesses (cont.)

Does the narrative conform to HUD’s yes___ no___
September 2002 direction paper?

Comments: _____

CONCLUSION - Is the HOME portion of the CAPER narrative complete?

yes___ no___

Field Office Reviewer: _____

Date of HOME Issues Completeness Review: ___/___/_____

Program-Specific Issues for ESG Formula Grantees

Was the grantee an ESG formula grantee in PY **2007**? yes ___ no **X**
[If the answer is “no,” go to next section of checklist.]

Background

Anticipated Program Year **2007** ESG Resources (from **2007** Action Plan)

| | | |
|----------------|----|-------|
| ESG award | \$ | _____ |
| Program income | \$ | _____ |
| Other* | \$ | _____ |
| Total | \$ | _____ |

*Source of other funds: _____

PY 2007 CAPER REVIEW CHECKLIST – HOPWA ISSUES

Program-Specific Issues for HOPWA Formula Grantees

Was the grantee a HOPWA formula grantee in PY **2007**? Yes ___ No **X**
[If the answer is “no,” go to next section of checklist.]

Background

Anticipated Program Year **2007** HOPWA Resources (from **2007** Action Plan)

| | |
|----------------|----------|
| HOPWA award | \$ _____ |
| Program income | \$ _____ |
| Other* | \$ _____ |
| Total | \$ _____ |

*Source of other funds: _____

Analysis of Distribution of Funds

Is a narrative included? yes___ no___ page(s)_____

Does the narrative describe the extent to which HOPWA funds were distributed among different categories of housing needs identified in the approved Consolidated Plan? yes___ no___

Comments: _____

Program Overview

Is the narrative included? yes___ no___ page(s)_____

Does the narrative provide an overview of activities carried out? yes___ no___

Does the narrative discuss barriers encountered? yes___ no___

Does the narrative discuss actions in response to barriers? yes___ no___

PY 2007 CAPER REVIEW CHECKLIST – HOPWA ISSUES (cont.)

Information on Performance

Is information on performance reported on the HOPWA CAPER “Measuring Performance Outcomes” report (revised Form HUD-40110-D) yes___ no___

[Note: Use of this format is required for the PY 2007 and subsequent CAPERs.]

CONCLUSION - Is the HOPWA portion of the CAPER narrative complete?

yes___ no___

Field Office Reviewer: _____

Date of HOPWA Issues Completeness Review: ___/___/_____

PY 2007 CAPER REVIEW CHECKLIST – INITIAL REVIEW SUMMARY

Initial Completeness Review Summary

Grantee: _____

Original CAPER Submission Date: ___/___/_____

Date Initial Completeness Review Completed: ___/___/_____

Results of Initial Completeness Review

| <u>CAPER Section</u> | <u>Is the Section Complete?</u> | <u>Revisions or Clarifications Needed?</u> |
|----------------------|---------------------------------|--|
| General | yes___ no___ | yes___ no___ |
| CDBG | yes___ no___ | yes___ no___ |
| HOME | yes___ no___ n/a___ | yes___ no___ |
| ESG | yes___ no___ n/a___ | yes___ no___ |
| HOPWA | yes___ no___ n/a___ | yes___ no___ |
| IDIS Reports | yes___ no___ | yes___ no___ |

Initial CAPER Completeness Determination: Complete___ Incomplete___

Initial Completeness Review Meeting

Date of Initial Completeness Review Meeting: ___/___/_____

Field Office Reviewer: _____

CPD Director: _____

PY 2007 CAPER REVIEW CHECKLIST – SUMMARY CONCLUSION (CONT.)

HOME Program Section (Required___ Not Applicable X)

Was the initial submission complete? yes___ no___

Were revisions required? yes___ no___

Were clarifications required? yes___ no___

Is the section as revised/clarified complete? yes___ no___

Final completion determination date: ___/___/_____

Comments: _____

ESG Program Section (Required___ Not Applicable X)

Was the initial submission complete? yes___ no___

Were revisions required? yes___ no___

Were clarifications required? yes___ no___

Is the section as revised/clarified complete? yes___ no___

Final completion determination date: ___/___/_____

Comments: _____

PY 2007 CAPER REVIEW CHECKLIST – SUMMARY CONCLUSION (CONT.)

HOPWA Program Section (Required___ Not Applicable_X_)

Was the initial submission complete? yes___ no___

Were revisions required? yes___ no___

Were clarifications required? yes___ no___

Is the section as revised/clarified complete? yes___ no___

Final completion determination date: ___/___/_____

Comments: _____

IDIS Reports

Was the initial submission complete? yes___ no___

Were revisions required? yes___ no___

Were clarifications required? yes___ no___

Is the section as revised/clarified complete? yes___ no___

Final completion determination date: ___/___/_____

Comments: _____

PY 2007 CAPER REVIEW CHECKLIST – SUMMARY CONCLUSION (CONT.)

Initial CAPER Completeness Determination Meeting Date: ___/___/___

Initial CAPER Completeness Determination: Complete___ Incomplete___

Final CAPER Completeness Determination Summary

CAPER is complete yes___ no___

If CAPER is still incomplete, Field Office Reviewer recommends that HUD take one or more of the following action(s):

Make a finding of incompleteness yes___ no___

Send the grantee a letter listing the incomplete items and providing a timeframe for submission yes___ no___

Address this issue in the review letter yes___ no___

Other: _____ yes___ no___

Field Office Reviewer: _____

Final Completeness Determination Date: ___/___/___

CPD Director Concurrence

I concur ___ I do not concur ___

CPD Director: _____

Final Completeness Determination Concurrence Date: ___/___/___

Note – All revisions and clarifications received from the grantee are to be documented on the checklist.

(7/16/2008)

THE CITY OF FREDERICK, MARYLAND
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
2007 GRANT YEAR (JULY 1, 2007 – JUNE 30, 2008)

EXECUTIVE SUMMARY

This document is the Consolidated Annual Performance and Evaluation Report (CAPER) covering program year 2007 (July 1, 2007 to June 30, 2008) for The City of Frederick, Maryland.

Communities that receive funds from a HUD Consolidated Planning and Development (CPD) program are required to prepare a CAPER to report year-end accomplishments and evaluate their performance. The City of Frederick receives funds under the Community Development Block Grant (CDBG) Program and consequently much of the information in this CAPER report focuses on CDBG activities although every effort has been made to report on other federal, state and local programs, by the City and by others, that are aimed at addressing Consolidated Plan priority needs and meeting Consolidated Plan objectives.

Grant year 2007 is the third year of actions to fulfill goals and objectives set forth in the City's 2005-2010 Consolidated Plan adopted May 5th, 2006. The data reported on cumulative benefits and accomplishments therefore covers the Actions Plans for 2005 thru 2007.

In January 2005, the Mayor and Board of Aldermen adopted a new Citizen Participation Plan. In May 2005, they adopted a new five-year Consolidated Plan to guide actions in grant years 2005 to 2009. The "new" Consolidated Plan provided for the completion of projects and programs that will carryover from 2004 and it also sets forth objectives and targets for the next planning period, specifically the continuation of owner-occupied rehabilitations and homeownership programs.

The Department of Planning - Community Development Division is responsible for the administration of the CDBG program and handles the consolidated planning requirements such as the Annual Action Plans, CAPERS and other reporting.

I: GENERAL PERFORMANCE REPORT

1. Assessment of Three-to-Five Year Goals and Objectives

The City of Frederick's Consolidated Plan 2005-2010 identifies priorities, and related goals and objectives to address the City's housing and community development needs. This section and accompanying CDBG Consolidated Plan 2007 Objectives & Outcomes charts summarizes these priorities and the progress that has been made toward achieving each goal during the 2007 Grant Year.

Priority 1A: Housing for very-low to moderate-income persons

In 2007, the City of Frederick expended \$332,222.96 in CDBG funds (83% of available grant funds) to implement activities that complement the City's goal of providing decent, safe, affordable housing. The activities addressed a wide range of housing issues, including rehabilitation of owner-occupied, acquisition for rehab, homeless and homelessness prevention, and special needs housing. In response to this area of high priority, the City implemented the following activities:

| | |
|---|---|
| Objective: Decent Housing | |
| Outcomes: Sustainability of Decent Housing | |
| Activity: | 2007 -04 Single Family Rehabilitation Loans "Operation Rehab" |
| Goal: | Provide direct loans to six (6) low- and moderate-income homeowners for single-family rehabilitations. |
| Accomplishments: | The entire targeted goal (6 units) was completed (100% of goal) within the grant year period. |
| Funding Allocated: | \$45,013 |
| Actual Expenditure: | \$111,564.10* <i>*Additional funds of \$66,552 were added via AAP amendments during the grant year.</i> |
| Assessment: | The City has revamped the program, including increasing the income limits used to qualify applicants to 80% and increasing marketing to generate a "waiting list" of eligible households. Unexpended funds from non-producing or cancelled projects were reprogrammed to this activity through Action Plan Amendments to cover additional expenses. |

Activity: 2007-10 Group Home Rehabilitation

Goal: Provide assistance to area non-profit to rehabilitate group home facility for disabled residents.

Accomplishments: Rehabilitation of the proposed unit (1 public facility) was completed (100% of goal) within the grant year period.

Funding Allocated: **\$38,375.00**

Actual Expenditure: **\$38,375.00**

Assessment: The close-out data was received after the close of the grant year. The request for payment has been submitted and funds will be disbursed upon the execution of an amended loan document. The City will report the activity as closed in IDIS once the funds are drawn.

Activity: 2007-11 Individual Development Accounts (IDA) program

Goal: Provide loan to Advocates for Homeless Families to establish IDAs for 20 of its very-low- and low-income clients to save toward the purchase of homes in Frederick City.

Accomplishments: Advocates provided proof of all open accounts.

Funding Allocated: **\$20,000.00**

Actual Expenditure: **\$20,000.00***
**Funds returned by subrecipient.*

Assessment: This activity will span several grant years to allow each recipient the opportunity to save for the home purchase. The City will monitor progress each year until the homes are purchased.

Update: On August 21, 2008, Advocates for Homeless Families informed the City that due to a restructuring within the organization and a review of its programs, they would be unable to continue with the IDA program and returned the CDBG funds from this activity. They also requested that the City cancel the 2008 activity. The funds will be returned to the US Treasury for disbursement.

Activity(ies): 2005-08 Water Conservation Program (Single-Family)
2005-09 Water Conservation Program (Multi-Family)

Goal: Frederick Community Action Agency (FCAA) provided water saving retrofits to owner-occupied homes & multi-family units.

Accomplishments: N/A

Funding Allocated:

Actual Expenditure:

Assessment:

Update: The City closed these projects in IDIS at the end of the 2005GY. In December 2006, FCAA requested to have the projects re-opened and re-funded due to an increase in applicants. The Mayor and Board of Aldermen approved the amendment to reopen the projects for a six-month period on February 15, 2007. An amended MOU, extending the time of performance through the end of the 2007 grant year (June 30, 2008) was executed in October, 2007. However, the activities were eventually canceled due to a prolonged period of inactivity. The unexpended funds from this activity were reprogrammed to FCAA's Transitional Shelter Rehabilitation (2007-08) activity.

Priority 1B: Direct homeownership assistance such as Sold on Fredrick II or other similar programs to assist very low to moderate-income persons with the purchase of affordable housing for owner occupancy. Citywide

| |
|--|
| Objective: Decent Housing |
| Outcomes: Affordability/Accessibility of Decent Housing |

Activity: 2007-06 Sold on Frederick II

Goal: Provide down-payment and closing cost assistance to five (5) low-to-moderate income households to help them purchase homes.

Accomplishments: Funds were available from prior grant years and used to assist six (6) homebuyers during the 2007 GY.

Funding Allocated: **\$75,000.00**

Actual Expenditure: **\$90,000.00***
**Additional funds from a prior loan payback were available to assist one additional homebuyer.*

Assessment: This is an on-going, established City-sponsored activity.

Priority 1C: City acquisition of blighted property for rehabilitation and resale to low- to moderate-income owner occupant.

| |
|---|
| Objective: Decent Housing |
| Outcomes: Sustainability of Decent Housing |

Activity: 2007-05 Acquisition for Rehab

Goal: CDBG funds are used to purchase and rehabilitate blighted properties for resale to a low- to moderate income households

Accomplishments: Due to a shift in the housing market, the City could not identify any viable properties for purchase/rehab

Funding Allocated: **\$200,000.00**

Actual Expenditure: **N/A**

Assessment: As part of the identified multi-year Acquisition for Rehab activity, upon completion of prior year projects, proceeds from the resale will be used to purchase and rehabilitate additional properties.

Activity: 2005-06 Acquisition for Rehab - 527 N. Market Street

Goal: CDBG funds are used to purchase and rehabilitate blighted properties for resale to a low- to moderate income households

Accomplishments: The property was sold to a low/mod household in December 2007. Reported in IDIS as complete.

Funding Allocated:

Actual Expenditure:

Assessment: The City acquired the property in 2004. CDBG funds are being used to rehabilitate the property for resale to a low- to moderate income household. The acquisition phase of this project was completed in 2002 and the rehabilitation phase was completed in October 2007.

Priority 2: Non-housing Community Development

| | |
|---|--|
| Objective: : Suitable Living Environment | |
| Outcomes: Sustainability | |
| Activity: | 2007-09– Sprinkler System Installation @ 235 W. South Street |
| Goal: | CDBG funds are used for the rehabilitation of a public facility, e.g. the installation of a fire sprinkler system in a group home facility. |
| Accomplishments: | Rehabilitation of the proposed unit (1 public facility) was completed (100% of goal) within the grant year period. |
| Funding Allocated: | \$7,750.00 |
| Actual Expenditure: | \$7,750.00 |
| Assessment: | At the end of the 2007GY, work was completed and the City was awaiting beneficiary data from the facility. The close-out data was received after the close of the grant year. The request for payment has been submitted and funds will be disbursed upon the execution of an amended loan document. The City will report the activity as closed in IDIS once the funds are drawn. |

Priority 3: Homeless Objectives

| | |
|---|--|
| Objective: : Suitable Living Environment | |
| Outcomes: Availability/Affordability | |
| Activity: | 2007-07 – Homeless services and facility operations by FCAA |
| Goal: | The City provides assistance to FCAA to provide homeless services in its Transitional Shelter and Apartment facilities for homeless individuals and families. |
| Accomplishments: | 125 individuals (46 households) assisted; 100% of goal achieved. |
| Funding Allocated: | \$59,819.00 |
| Actual Expenditure: | \$57,850.00* <i>*A balance of \$1,969.00 remained at the close of the 2007GY.</i> |
| Assessment: | FCAA utilized CDBG and other sources of funds to provide homeless services. The CDBG-funded activities involved operating costs of the agency’s homeless shelter and transitional housing facility. This is a recurring activity. The City will continue to fund FCAA homeless services. |

Activity: 2007-08 –Transitional Shelter Rehab by FCAA

Goal: The City provided assistance to FCAA for the rehabilitation of the Frederick Transitional Shelter for homeless individuals and families.

Accomplishments: *Project ongoing, no accomplishments at end of gy.*

Funding Allocated: **\$30,000.00**

Actual Expenditure: **\$31,289.00 as of the end of the grant year.**
Additional funding available from cancellation of 2005-08 & 2005-09.

Assessment: The CDBG-funded activity involved replacement of VCT tile on the entire first floor; re-painting of the interior and exterior painted surfaces; installation of tinted film on all bedroom windows (to reduce light for sleeping infants and children); installation of better blinds on all bedroom windows; installation of pantry cabinets for shelter residents; re-design and re-installation of kitchenette exhaust hood; installation of a large, commercial stove; and replacement of most shelter furnishings.

Update: Prior to the close of the 2007GY, FCAA requested an extension of the time of performance to include additional rehab work through the end of the first quarter of the 2008 grant year (September 30, 2008). A new Memorandum of Understanding has been signed and will be submitted to HUD when executed.

The Consolidated Plan’s targets are very ambitious while funds were limited. Each year as the Action Plan is developed, selection and prioritization are necessary as we strive to achieve balance among the various needs expressed in the plan. In addition, we try to maximize our effectiveness by complementing other projects and filling gaps that perhaps others are not. The result is that some needs remain unfilled and some targets are not met.

OUTCOMES & OBJECTIVES PERFORMANCE MEASUREMENT

HOUSING

| OBJECTIVES | | | PERFORMANCE INDICATORS | OUTCOMES | | | | | |
|--|--|------------------|---|----------------|-----------------|---------------|-------------------|----|------|
| Objective # | Activities under Specific Annual Objectives | Sources of Funds | | Year | Expected Number | Actual Number | Percent Completed | | |
| DH-2 Affordability of Decent Housing | | | | | | | | | |
| DH-2.1 | Address the need for affordable decent housing by offering down-payment assistance to very-low to moderate-income households | CDBG | <ul style="list-style-type: none"> ▪ Number of low/mod-income households assisted ▪ Number of households receiving down-payment/closing costs | 2005 | 5 | 0 | 0 | | |
| | | | | 2006 | 5 | 2 | 40% | | |
| | | | 2007 | 5 | 6 | 100% | | | |
| | | | <i>Status: 6 loans were approved</i> | | | 2008 | 5 | | |
| | | | | | | 2009 | 5 | | |
| | | | FIVE YEAR GOAL | | | | 25 | 8 | 32% |
| DH-2.3 | Acquire and Rehabilitate city-owned blighted property for resale to a low- to moderate-income household | CDBG | <ul style="list-style-type: none"> ▪ Low-income first time homebuyer | 2005 | 1 | 0 | 0 | | |
| | | | | 2006 | 1 | 1 | 100% | | |
| | | | 2007 | 1 | 0 | 0 | | | |
| | | | <i>Status: Project remains open. No viable property identified during gy.</i> | | | 2008 | 1 | | |
| | | | | | | 2009 | 1 | | |
| | | | FIVE YEAR GOAL | | | | 5 | 1 | 20% |
| DH-3 Sustainability of Decent Housing | | | | | | | | | |
| DH-3.1 | Address the need for affordable decent housing by offering rehabilitation assistance to low and moderate income homeowners | CDBG | <ul style="list-style-type: none"> ▪ Number of units rehabbed | 2005 | 6 | 4 | 67% | | |
| | | | | <i>Status:</i> | | | 2006 | 6 | 3 |
| | | | | | | 2007 | 6 | 6 | 100% |
| | | | | | | 2008 | 6 | | |
| | | | | | | 2009 | 6 | | |
| | | | FIVE YEAR GOAL | | | | 30 | 13 | 43% |
| DH-3.2 | Water Conservation Program to provide water saving retrofits to single- and multi-family homes. | CDBG | <ul style="list-style-type: none"> ▪ Number of very-low and low-income single family households assisted ▪ Number of very-low and low-income multi-family households assisted ▪ Number of new access to this service | 2005 | 200 | 6 | 3% | | |
| | | | | 2006 | 150 | 82 | 54% | | |
| | | | 2007 | 150 | 0 | 0 | | | |
| | | | 2008 | | | | | | |
| | | | <i>Status: Project cancelled by AAP amendment.</i> | | | 2009 | | | |
| | | | FIVE YEAR GOAL | | | | 500 | 88 | 18% |

OUTCOMES & OBJECTIVES PERFORMANCE MEASUREMENT

| OBJECTIVES | | | PERFORMANCE INDICATORS | OUTCOMES | | | |
|-------------|---|------------------|-----------------------------|----------|-----------------|---------------|-------------------|
| Objective # | Activities under Specific Annual Objectives | Sources of Funds | | Year | Expected Number | Actual Number | Percent Completed |
| DH-3.3 | Loan to non-profits to open and maintain IDA accounts for very low-to-low/mod income clients to save toward the purchase of homes in the City of Frederick. | CDBG | ▪ Number of accounts opened | 2005 | - | - | - |
| | | | | 2006 | - | - | - |
| | | | | 2007 | 20 | 20 | 100% |
| | | | <i>Status:</i> | 2008 | | | |
| | | | | 2009 | | | |
| | | | FIVE YEAR GOAL | | | | 20 |

2007GY Activities Expenditure: \$201,100.00

HOMELESS

| OBJECTIVES | | | PERFORMANCE INDICATORS | OUTCOMES | | | | | |
|---|--|------------------|--|----------|-----------------|---------------|-------------------|-----|-----|
| Objective # | Activities under Specific Annual Objectives | Sources of Funds | | Year | Expected Number | Actual Number | Percent Completed | | |
| SL-3 Sustainability of Suitable Living Environment | | | | | | | | | |
| SL-3.1 | Improve the sustainability of the suitable living environment by assisting the FCAA with the provision of homeless services and operation of its Transitional Shelter and Apartments | CDBG | ▪ Number of persons assisted | 2005 | 100 | 91 | 91% | | |
| | | | | 2006 | 100 | 104 | 104% | | |
| | | | <i>Status: Project ongoing. FCAA provides homeless services & operates Transition Shelter.</i> | 2007 | 100 | 125 | 125% | | |
| | | | | 2008 | 100 | | | | |
| | | | | 2009 | 100 | | | | |
| | | | FIVE YEAR GOAL | | | | 500 | 320 | 64% |
| | | | ▪ Number of public facilities assisted | 2005 | - | - | - | | |
| | | | | 2006 | - | - | - | | |
| | | | | 2007 | 1 | 1 | 100% | | |
| | | | <i>Status: Project ongoing. Additional funding & time requested.</i> | 2008 | - | - | - | | |
| | 2009 | - | - | - | | | | | |
| FIVE YEAR GOAL | | | | 1 | 1 | 100% | | | |

2007GY Activities Expenditure: \$99,093.63

OUTCOMES & OBJECTIVES PERFORMANCE MEASUREMENT

SPECIAL NEEDS POPULATIONS (NON-HOMELESS)

| OBJECTIVES | | | PERFORMANCE INDICATORS | OUTCOMES | | | |
|---|---|------------------|---|----------|-----------------|---------------|-------------------|
| Objective # | Activities under Specific Annual Objectives | Sources of Funds | | Year | Expected Number | Actual Number | Percent Completed |
| SL-3 Sustainability of Suitable Living Environment | | | | | | | |
| SL-3.1 | Improve the sustainability of the suitable living environment by providing direct loans to non-profits that service special needs residents and families. Installation of sprinkler system @ 235 W. South Street | CDBG | ■ Number of Public facilities assisted <i>Status: Beneficiary data received and project reported as complete.</i> | 2005 | 0 | 0 | 0 |
| | | | | 2006 | 1 | 1 | 100% |
| | | | | 2007 | 1 | 1 | 100% |
| | | | | 2008 | | | |
| | | | | 2009 | | | |
| FIVE YEAR GOAL | | | | 2 | 2 | 100% | |
| DH-3 Sustainability of Decent Housing | | | | | | | |
| DH-3.3 | Rehabilitation of group home for mentally/physically disabled to @ 246 Wyngate Dr. | CDBG | ■ Number of Public facilities assisted <i>Status: Beneficiary data received and projects reported as complete.</i> | 2005 | 1 | - | 0 |
| | | | | 2006 | 1 | 1 | 100% |
| | | | | 2007 | 1 | 1 | 100% |
| | | | | 2008 | | | |
| | | | | 2009 | | | |
| FIVE YEAR GOAL | | | | 3 | 2 | 66% | |

2007GY Activities Expenditure: \$46,125.00

2. Affirmatively Furthering Fair Housing

The City of Frederick's Fair Housing Strategy of April 2001 includes recommended action items to address impediments to further housing identified in the 1996 Analysis of Impediments and the 1997 Regional Analysis of Impediments for the Washington Metropolitan Area. The Strategy also includes general recommendations for fair housing education and outreach as well. The City is committed to Affirmatively Furthering Fair Housing and strives to achieve the goal of serving the citizens of the City of Frederick in this capacity. The following is a summary of the Fair Housing Strategy action items and action taken during 2007 with respect to each.

A. Local Impediments

1. Lack of Information Concerning Housing Discrimination

2007- The Fair Housing Commission for the City of Frederick continues to be the intake office for alleged complaints of discrimination. The Commission is finalizing a draft of the Landlord/Tenant Handbook for City residents.

2. Disparate Treatment of Group Homes

2007- During the grant year, the City forged partnerships and provided funding to several area non-profits that own and manage group homes for residents with developmental and physical disabilities.

3. Communities Underserved by Lending Institutions

2007 – The City continues to outreach and partner with local lending institutions to participate in the City's homeownership programs for low/mod income households.

4. Limited Number of Protected Classes

2007 – No Activity to report during the reporting period.
In May 2001, the City of Frederick Amended Appendix 'F' of the Code of the City of Frederick, Maryland 1966, Entitled 'Housing Discrimination Ordinance' to include all federally protected classes and source of income.

5. Lack of Substantial Equivalency with Federal Fair Housing Laws

2007 – No activity during the reporting period.

6. Inadequate Outreach to Immigrant Communities

2007 - The Department of Planning - Community Development Division, worked the Frederick County Association of Realtors' Cultural Diversity committee on awareness of issues to immigrants residing in the City of Frederick and Frederick County.

7. Lack of Affordable Housing

2007- The Department of Planning - Community Development Division, provides Sold on Frederick II loans of up to \$15,000 for down payment and closing cost as assistance to first time homebuyers within city limits (during this reporting period, six (6) clients were assisted). The City is also developing a Workforce Housing Program (non-CDBG) for employees in and of the City.

Staff member Eileen Barnhard continues in her role as the city designee to the Affordable Housing Council, a joint agency committed to addressing the need for Affordable Housing. The AHC is currently examining the development of a Community Land Trust for the County of Frederick (which would also benefit the City of Frederick specifically).

B. Regional Impediments

1. Concentration of Minorities and Affordable Housing for Low-Income Families

2007– No Activity to report during the reporting period.

Information provided is based on the 2000 Census. Areas with greater than 28% of concentration of minorities are as follows:

| | |
|---------------|----------|
| Tract 7503.00 | = 58.1 % |
| Tract 7505.1 | = 41.7% |
| Tract 7505.2 | = 30.4% |
| Tract 7501.00 | = 31.8% |
| Tract 7509.00 | = 31.6% |

2. Lack of Information on Discrimination

2007 – Ongoing collection of data from the City of Frederick Police Department on Hate Crime Discrimination by Census Tract Area.

3. Human Rights Laws do not cover Federally Protected Classes, nor are they Equivalent to Federal Law.

2007 – The Commission on Human Relations for Frederick County expanded remedy powers on employment, housing and public accommodation in which the Fair Housing Commission and Commission on Human Relations continues to work towards promoting Fair Housing.

4. Discrimination Against Persons with Disabilities

2007– No Activity to report during the reporting period.

5. Discrimination Against Families with Children

2007– No Activity to report during the reporting period.

6. Lending Discrimination

2007– No Activity to report during the reporting period.

7. Insurance and Appraisal Practices Discrimination

2007– No Activity to report during the reporting period.

C. General Recommendations

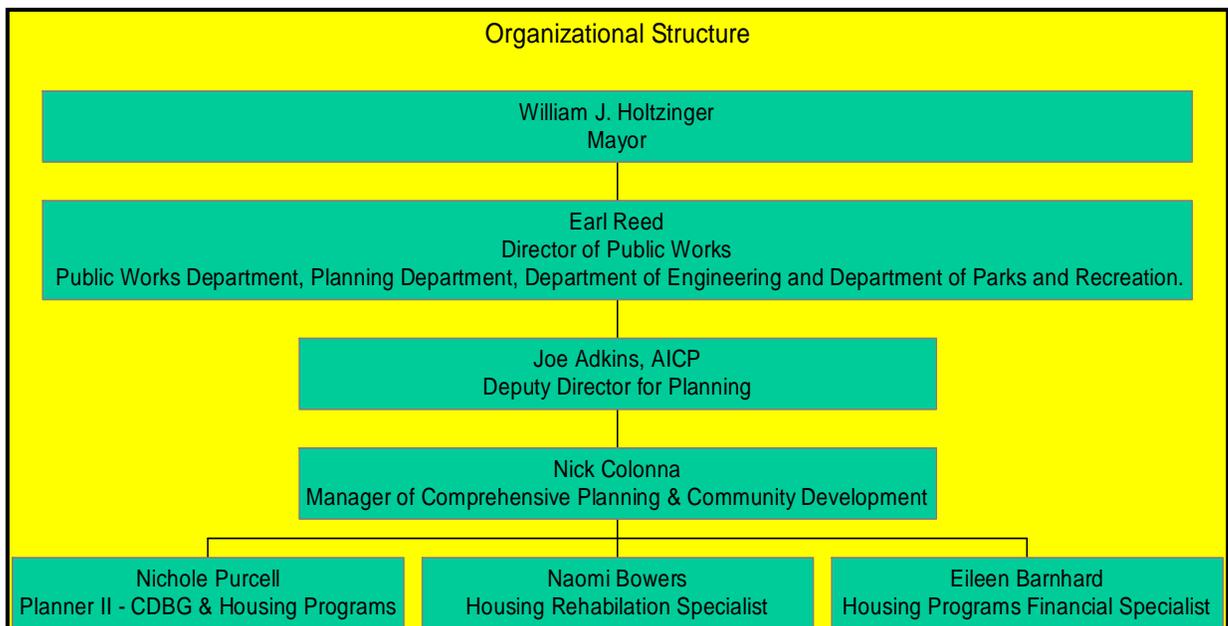
1. Education and Outreach

The Fair Housing Commission continually attends housing conferences and promotes fair housing at local resource fairs in addition to sponsoring the annual fair housing conference.

2007 – DPCD staff person, Eileen Barnhard, in partnership with the Frederick County Association of Realtors hosted the Fair Housing Conference on April 25, 2008. The conference, held at the Frederick Campus of Mount St. Mary's University, was attended by approximately 50 licensed realtors, City Planning staff, City of Frederick Fair Housing Commission Members, Lydell Scott, Executive Director of the Human Relations Committee for Frederick County, and Mayor Jeff Holtzinger. The conference was a joint partnership between The City of Frederick's Department of Planning staff, the Fair Housing Commission for The City of Frederick and the Frederick County Association of Realtors to offer a comprehensive event educating the real estate community on the importance of fair housing.

The staff member assigned for support of Fair Housing continues to counsel First Time Homebuyers. The staff member oversees the Direct Homeownership Assistance program and works directly with the applicants. Once a successful application is received, the first time homebuyer is then counseled on the various aspects of being a homeowner and the responsibilities involved such as maintenance, maintaining good credit, saving funds for future repairs, and how to prepare for financial emergencies.

The organizational structure for the Department of Planning, Community Development Division, is outlined in the following flow-chart:



2. Formal Training

Staff takes advantage of continuing education when offered by the Department of Housing and Urban Development.

3. Monitoring and Surveys

2007 – No Activity to Report during this period.

4. Partnerships and Organizational Structure

Efforts are ongoing with the cultivation and outreach of Community Partnerships. Staff attends and participates in events in the Community to broaden knowledge and awareness of City administered programs.

2007 - A partnership between local lenders and the Community Development Division providing homeownership counseling gives buyers a better interest rate on their loans, teaches the steps in the home buying process and strategy on foreclosure prevention.

3. Affordable Housing

The provision of affordable housing is a priority need and that need is highest for the lowest income households. In a very competitive housing market the guideline of no more than 30% of annual income for housing costs (i.e., rent or mortgage and utilities) may not be obtainable even for those with incomes over the median for the area. The needs of the very-low income, renters and owners, are the highest. The Consolidated Plan further recognized that affordable housing for special need populations is also a high priority. (***See Appendix C: 2007 CDBG Projects Map – Median Income & Census Tracts***)

To those living in Frederick, it comes as no surprise that the greater-Frederick area, especially Frederick City, is facing a severe shortage of workforce and affordable housing. Like many neighboring jurisdictions, strong job growth has combined with a very strong real estate market to price many low- and moderate-income workers out of homeownership, and in some cases, even out of the rental market. Recent studies have documented the current difficult conditions for many local residents and project an ever worsening situation. The supply of housing affordable to very-low, low- and moderate-income households in Frederick City is diminishing to a critical degree.

➤ Evaluation of Progress in meeting affordable housing objectives by income, household size, and tenure type:

Through its annual CDBG program, the City of Frederick provides funding to assist low- and moderate-income households through various homeownership programs, based on the current HUD-issued income limits (as adjusted for household size).

To assist potential buyers acquire homes that are affordable to income-eligible households, the City offers a down-payment assistance program – “Sold on Frederick II” - which provides loans of up to \$15,000 for down payment and closing costs to first time homebuyers within city limits. The City’s “Operation Rehab” activity provides 0% interest loans to low/mod income homeowners to update and improve their homes. Eligibility is determined by income and household size, as well as need.

For the period covered by the City’s current Comprehensive Plan (2005-present), the City has assisted 13 homeowners with improvements to their current homes through the Operation Rehab program, and eight (8) low/mod income households purchase homes in the City through the Sold On Frederick II program.

Our efforts to provide affordable housing also includes the purchase, rehabilitation and sale of dilapidated properties throughout the city through the “Acquisition for Rehab” program. To date, the City has purchased and rehabbed four (4) properties for sale to income-eligible (low/mod income, as adjusted for family size) households. A fifth property was proposed to be acquired during the 2007gy. However, due to market constraints, no viable property was identified. The activity will remain open.

Additionally, the City has loaned CDBG funds to non-profit housing developers and others to provide affordable housing alternatives to Frederick residents. Specifically, the City provided \$130,000 to Interfaith Housing Alliance, Inc. to build 10 low/mod income

townhouses in their Monocacy Woods development. Upon the sale of the properties to eligible homebuyers, a lien will be placed on the property that is due and payable to the City upon the sale and/or transfer of title by the buyer. These units will be reported upon completion of construction and sale.

In addition, the City extended its funding to FCAA for their Water Conservation Program (WCP) to assist very-low & low-income households (both rental and owner-occupied) in making improvements to conserve water. Initially funded in the 2005GY, to date the WCP has assisted 98 very-low and low income households. Through an AAP amendment, however, this activity was canceled and the remaining balances were reprogrammed to a progressing activity.

➤ **Efforts to Address Section 215 Housing:**

The CDBG funded activities - Operation Rehab loans for owner-occupied housing units, Rehabilitation Administration staff coordination of Lead Hazard Reduction loans using MD-DHCD funding, and Water Conservation (single & multi family) retrofits - do not have the affordability requirements of HOME for ownership or rental and so cannot be counted as Section 215 units.

However, upon their completion, the units (both rental and for-sale) to be developed under the HOPE VI project (administered by the Housing Authority and several non-profit & for-profit developers) will have affordability requirements attached.

➤ **Actual Accomplishments vs. Proposed Goals:**

See Affordable Housing Table 3B, page 13, and Objectives & Outcomes Performance Measures, pages 2-4.

➤ **Efforts to Address “worst case” needs:**

“Worst-case needs” (defined as low-income renters paying more than half their income for rent, living in seriously substandard housing - which includes homeless persons - or persons having been involuntarily displaced) has been identified as a priority need in 2000-2005 Consolidated Plan and in the newly adopted 2005-2010 Consolidated Plan. However 2007 CDBG funds were not allocated to this group. The Hope VI Project is an effort towards this need. The focus of the City’s program continues to be homeownership assistance.

➤ **Efforts to address the needs of persons with disabilities:**

The City of Frederick has provided funds to area non-profits that provide services to “special needs” populations. These include Way Station, Inc., Community Living, Inc., Advocates for Homeless Families, Inc. provided services for persons disabled with mental illness. In addition, the City closed-out several “open” activities that remained open pending receipt of beneficiary data and final invoices/clearances. These activities included the 2003-05 Public Facilities Accessibility Upgrades and the 2005 CDBG-funded activity for Way Station involving the reduction of lead hazards at its 240 W. South Street facility. The City of Frederick will continue to provide assistance to similar programs as funds are available and projects remain viable.

**Table 2A
Priority Housing Needs/Investment Plan Goals**

| Priority Need | 5-Yr. Goal Plan/Act | Yr. 1 Goal Plan/Act | Yr. 2 Goal Plan/Act | Yr. 3 Goal Plan/Act | Yr. 4 Goal Plan/Act | Yr. 5 Goal Plan/Act |
|---------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| Renters | | | | | | |
| 0 – 30% of MFI | | | | | | |
| 31 - 50% of MFI | | | | | | |
| 51 - 80% of MFI | | | | | | |
| Owners | | | | | | |
| 0 –30% of MFI | 2/1 | 2/1 | 2/0 | | | |
| 31- 50% of MFI | 2/5 | 2/3 | 2/2 | | | |
| 51- 80% of MFI | 2/0 | 2/0 | 2/0 | 11/12 | | |
| Homeless* | | | | | | |
| Individuals | 500/195 | 100/91 | 100/104 | 100/125 | | |
| Families | | | | | | |
| NON-HOMELESS SPECIAL NEEDS | | | | | | |
| Elderly | | | | | | |
| Frail Elderly | | | | | | |
| Severe Mental Illness | | | | 3/3 | | |
| Physical Disability | | | | | | |
| Developmental Disability | | | | | | |
| Alcohol/Drug Abuse | | | | | | |
| HIV/AIDS | | | | | | |
| Victims of Domestic Violence | | | | | | |
| Total | | | | | | |
| Total Section 215 | | | | | | |
| 212 Renter | | | | | | |
| 215 Owner | | | | | | |

* Homeless individuals and families assisted with transitional and permanent housing

**Table 2A
Priority Housing - Activities**

| Priority Need | 5-Yr. Goal Plan/Act | Yr. 1 Goal Plan/Act | Yr. 2 Goal Plan/Act | Yr. 3 Goal Plan/Act | Yr. 4 Goal Plan/Act | Yr. 5 Goal Plan/Act |
|---|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| <i>CDBG</i> | | | | | | |
| Acquisition of existing rental units | | | | | | |
| Production of new rental units | | | | | | |
| Rehabilitation of existing rental units | | | | | | |
| Rental assistance | | | | | | |
| Acquisition of existing owner units | 5/1 | 1/0 | 1/0 | 1/1 | 1 | 1 |
| Production of new owner units | | | | | | |
| Rehabilitation of existing owner units | 30/13 | 6/4 | 6/3 | 6/6 | 6 | 6 |
| Homeownership assistance | 25/8 | 5/0 | 5/2 | 5/6 | 5 | 5 |
| <i>HOME</i> | | | | | | |
| Acquisition of existing rental units | | | | | | |
| Production of new rental units | | | | | | |
| Rehabilitation of existing rental units | | | | | | |
| Rental assistance | | | | | | |
| Acquisition of existing owner units | | | | | | |
| Production of new owner units | | | | | | |
| Rehabilitation of existing owner units | | | | | | |
| Homeownership assistance | | | | | | |
| <i>HOPWA</i> | | | | | | |
| Rental assistance | | | | | | |
| Short term rent/mortgage utility payments | | | | | | |
| Facility based housing development | | | | | | |
| Facility based housing operations | | | | | | |
| Supportive services | | | | | | |
| <i>Other</i> | | | | | | |
| Water Conservation | 1000/88 | 200/6 | 150/82 | 200/*0 | 200 | 200 |
| | | | | | | |
| | | | | | | |

**IDIS Project 1152 & 1153 Water Conservation projects were cancelled and funds were reprogrammed.*

Table 3B - ANNUAL HOUSING COMPLETION GOALS

| GRANTEE NAME: CITY OF FREDERICK Program Year: 2006 | Expected Annual Number of Units To Be Completed | Actual Annual Number of Units Completed | Resources used during the period | | | |
|--|---|---|-------------------------------------|--------------------------|--------------------------|--------------------------|
| | | | CDBG | HOME | ESG | HOPWA |
| BENEFICIARY GOALS (SEC. 215 ONLY) | | | | | | |
| Homeless households | | | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Non-homeless households | 11 | 11 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Special needs households | 1 | 1 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Total Sec. 215 Beneficiaries* | 12 | 12 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| RENTAL GOALS (SEC. 215 ONLY) | | | | | | |
| Acquisition of existing units | | | <input type="checkbox"/> | <input type="checkbox"/> | | <input type="checkbox"/> |
| Production of new units | | | <input type="checkbox"/> | <input type="checkbox"/> | | <input type="checkbox"/> |
| Rehabilitation of existing units | | | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Rental Assistance | | | <input type="checkbox"/> | <input type="checkbox"/> | | <input type="checkbox"/> |
| Total Sec. 215 Affordable Rental | | | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| HOME OWNER GOALS (SEC. 215 ONLY) | | | | | | |
| Acquisition of existing units | 1 | 0 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | | |
| Production of new units | | | <input type="checkbox"/> | <input type="checkbox"/> | | |
| Rehabilitation of existing units | 6 | 6 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | | |
| Homebuyer Assistance | 5 | 6 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | | <input type="checkbox"/> |
| Total Sec. 215 Affordable Owner | 12 | 12 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| COMBINED RENTAL AND OWNER GOALS (SEC. 215 ONLY) | | | | | | |
| Acquisition of existing units | 1 | 0 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | | <input type="checkbox"/> |
| Production of new units | | | <input type="checkbox"/> | <input type="checkbox"/> | | <input type="checkbox"/> |
| Rehabilitation of existing units | 6 | 6 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Rental Assistance | | | <input type="checkbox"/> | <input type="checkbox"/> | | <input type="checkbox"/> |
| Homebuyer Assistance | 5 | 6 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | | <input type="checkbox"/> |
| Combined Total Sec. 215 Goals* | 12 | 12 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing) | | | | | | |
| Annual Rental Housing Goal | | | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Annual Owner Housing Goal | 12 | 12 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Total Overall Housing Goal | 12 | 12 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.

4. Continuum of Care Narrative

Founded in 1983, the Frederick County Coalition for the Homeless (FCCH) is the oldest local coalition working to end homelessness in the state of Maryland. The FCCH is a coalition composed of governmental and non-profit human service and community development organizations, religious institutions and faith-based organizations, for-profit businesses such as banking institutions, local government officials, colleges and students, local foundations, interested citizens, police and public safety agencies, and homeless and formerly homeless persons. In addition to other activities, the FCCH serves as the lead entity for the Continuum of Care planning process and works to bring together diverse stakeholders in order to plan, develop and implement a well-integrated Continuum of Care.

Many public agencies and private sector service providers, work with in the Continuum. Almost all service providers do not distinguish programmatic services between homeless and non-homeless. Therefore it is difficult to determine that a specific service is exclusively for the homeless or those at risk of homelessness. There are several groups that advocate for and assist HUD specified sub-populations (**see Appendix G: CoC Organizations Chart**). While these groups may have a focus on a particular group or administer a specific program, it is important to note that a key feature of the Continuum of Care is to coordinate services and foster cooperation among providers for all.

- **Actions to prevent homelessness**

The City's efforts to help prevent homelessness include the provision of crisis-oriented programs and services to provide legal services, emergency financial assistance, housing counseling, mental health and substance abuse treatment, longer term homeless prevention services such as budget/ debt counseling, educational and job skills.

- **Actions to address emergency shelter and transitional housing needs of the homeless**

To address emergency shelter and transitional housing needs of the homeless there are two emergency shelters and two motel placement programs located in the City. Additionally, there are several transitional housing providers such as the Frederick Community Action Agency, Advocates for Homeless Families, Heartly House, the Frederick Rescue Mission and Gale Houses, Inc.

- **Efforts to help homeless transition to permanent housing and independent living**

Actions taken to help the homeless make the transition to permanent housing and independent living include many programs by in the area of education, job skill training, childcare, transportation, housing assistance etc. Again, there are many public and private non-profit groups that provide these services to the homeless, persons at risk of homelessness and all others who may need assistance. A key feature of the Continuum of Care is to facilitate access to "main stream" services and programs, for the homeless and those at risk, including the subpopulations. The

Frederick County Coalition for the Homeless has developed several tools to achieve that goal. These include – standardized social history and intake form procedures, establishing FCAA and the Dept. of Social Services as the principal one stop centers for homeless services. These measures aid all, including the sub-populations that HUD asks us to track, to access programs that lead to self sufficiency and permanent housing.

- **Efforts to address special needs of persons that are not homeless but require supportive housing**

The City of Frederick continues to collaborate with other organizations (as outlined in the 2007 CAPER APPENDIX G) to address the non-homeless special needs populations through the Continuum of Care. These partners are able to reach a much greater number of these special needs populations. Although funding is limited to specific projects, through its participation in the Frederick County Coalition for the Homeless, FCAA and others, the City is able to address some of the supportive housing needs.

The actions taken to address the special needs of persons that are not homeless but require supportive housing, such as persons with HIV/AIDS and their families, include:

- ❖ Two (2) public facilities were improved for accessibility and mobility of disabled residents for the purpose of creating a suitable living environment.

- **Special needs groups treated in the narrative (Persons with HIV/AIDS, Developmentally disabled, chronically mentally ill, frail elderly, other)**

- **Participation in a Continuum of Care application in the FFY2007 competition**

While the City of Frederick does not assume a direct role in addressing the needs of the homeless, those at risk of homelessness or “special needs” groups (as defined by HUD), the City does participate in FCCH’s CoC and provides funding assistance to FCAA through its annual CDBG allocation. In addition, as the City’s homeless services provider, FCAA receives funds funding from other sources

FY2007 Continuum of Care Homeless Assistance Funding Priorities

| Agency | Funding Source | Funding Award |
|--|-----------------------|----------------------|
| Friends for Neighborhood Progress, Inc. | SHP | \$21,942.00 |
| Heartly House, Inc. | SHPR | \$35,074.00 |
| Advocates for Homeless Families, Inc. | SHPR | \$24,008.00 |
| City of Frederick | SHPR | \$135,536.00 |
| City of Frederick | SHPR | \$65,896.00 |
| Maryland Department of Health and Mental Hygiene | SPCR | \$142,032.00 |
| Maryland Department of Health and Mental Hygiene | SPCR | \$94,320.00 |
| | TOTAL : | \$518,808.00 |

Statistical Information on Homelessness - Frederick County, Maryland

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Report Prepared by the Frederick County Coalition for the Homeless
Updated: April 2008

| Homeless Services Statistics for State Fiscal Year 2007 (July 1, 2006 through June 30, 2007) (FY 2007 is the most recent statistics available from the Maryland Dept. of Human Resources) | | | |
|--|-----------------------------|--|---------------------------------|
| Number of Homeless Persons Sheltered in Emergency and Transitional Shelters ⇨ | | 748 persons (adults and children) | |
| Number of Homeless Persons Sheltered in Motels ⇨ | | 656 persons (adults and children) | |
| Total Number of Homeless Persons Sheltered in Frederick County in FY 2007 ⇨ | | 1,440 persons (adults and children) | |
| Total Number of Bednights of Shelter Provided ⇨ (one person in one bed for one night) | | 68,287 bednights of shelter | |
| Number of Recorded Turnaways ⇨ (persons turned-away usually due to lack of available beds) | | 805 persons turned-away | |
| % of Females Sheltered (adults only) ⇨ | 46% of all adults sheltered | % Sheltered as Families ⇨ | 58% of the households sheltered |
| % of Males Sheltered (adults only) ⇨ | 54% of all adults sheltered | % Sheltered as Single Individuals ⇨ | 42% of the households sheltered |

| Statistical Information from the Point-In-Time Count of Homeless Persons in Frederick County conducted by the Frederick County Coalition for the Homeless on 1/24/2008 | |
|---|--|
| Total Number of Homeless Adults Counted in Shelters and on the Streets (unduplicated count) ⇨ | 217 homeless adults (unduplicated count) |
| Total Number of Homeless Children Counted in Shelters and on the Streets (unduplicated count) ⇨ | 85 homeless children (ages 0 to 17) (unduplicated count) |
| Total Number of Homeless Adults and Children Counted (unduplicated count) ⇨ | 302 homeless adults and children total were counted on 1/24/2008 (unduplicated) |
| Number of Homeless Persons That Have Been Homeless for 12 Months or More ⇨ | 74 homeless persons reported being homeless for 12 months or more (unduplicated count) |

Shelter, Transitional Housing, and Motel Placement Providers Are:

- Advocates for Homeless Families
- Frederick Community Action Agency
- Frederick County Department of Social Services
- Frederick Rescue Mission
- Heartly House
- Hope Alive
- Religious Coalition for Emergency Human Needs

5. Other Actions

➤ ***Actions to Address Obstacles to Meeting Underserved Needs***

Staff of the Frederick Department of Community Development continues to support many of the community agencies that provide services that directly address underserved needs including, but not limited to the Frederick Community Action Agency, the Frederick County Affordable Housing Council, Affordable Housing Steering Committee for HOPE VI, Frederick County Coalition for the Homeless, Frederick County Human Services Coalition.

2007 Actions: No specific actions taken during the grant year. However, funds were expended to complete and close-out several prior grant year projects.

➤ ***Actions to Foster and Maintain Affordable Housing***

Land and building cost are very high in Frederick. The City encourages the use of various county, state and federal programs designed to underwrite the cost of producing new units and does assist applicants with letters of support.

The Frederick Comprehensive Plan was adopted in August 2005. There were a number of specific recommendations aimed at affordable housing such as a proposal for a moderately priced dwelling unit ordinance and revised regulations to allow SRO, Single Room Occupancy dwellings. A major tool for implementing Plan recommendations is the land use and other development regulations. The new Land Management Ordinance was adopted in July 2005, and revised in January 2007.

2007 Actions: The City is in the process of finalizing its Moderately Priced Dwelling Unit (MPDU) ordinance. Additionally, the Mayor and Board of Alderman are implementing a workforce housing program “Call Frederick Home” to assist employees of the City and others in the purchase of homes within the City boundaries. These programs are just a few of the tools the City will use to address the affordable housing crisis that exists in Frederick.

➤ ***Actions to Eliminate Barriers to Affordable Housing***

In 2007, the Frederick Community Action Agency and Housing Authority submitted competitive grant applications to HUD.

2007 Actions: A *Questionnaire for HUD’s Initiative on Removal of Regulatory Barriers* was submitted on behalf of both applicants. See *Appendix L* for a copy of that questionnaire completed by then- Deputy Director for Planning, Chuck Boyd.

➤ ***Overcome Gaps in Institutional Structure and Enhance Coordination***

There are several groups that have been established to help coordinate the activities of public agencies and non-profit and advocacy groups who work to address the needs of low income people and neighborhoods. In addition to those noted above there is a Local Management Board to coordinate services for children and families and a Workforce Development Board for job training and employment services. The City Education Committee advocates for and promotes improvements to the Frederick County Public Schools, which are within City limits. The City has 12 neighborhood advisory councils, an initiative that has improved the two-way

communication process between City hall and neighborhoods and establishes a formal mechanism for evaluating neighborhood improvement projects.

2007 Actions: No specific actions taken during the grant year.

➤ ***Improve Public Housing and Resident Initiatives***

The Housing Authority of The City of Frederick (HACOF) HACOF continued the ongoing resident services activities using Family Self Sufficiency and Hot Spots funding. By far the most significant initiative was the HOPE VI grant to demolish John Hanson and R. B. Taney communities and replace them with a new community that will revitalize this neighborhood in the north end of Frederick's Historic district. In 2005, the John Hanson apartments were demolished and approvals for several of the off site replacement projects were secured. To date, the project is underway with site development. No units have been completed.

2007 Actions: The City continues to maintain an outside role as the approval process continues for all of the proposed units in the HOPE VI project. CDBG funding for \$10,000 was approved in 2004 for HACOF homeownership program "graduates" to assist with settlement costs. The activity remains open and the Housing Authority has plans to draw these funds once potential homebuyers are identified.

➤ ***Evaluate and Reduce Lead-Based Paint Hazards***

A good working relationship has been established between Community Development, FCAA, Frederick County Housing Rehab program and the Frederick County Health Department. The staff meets on a regular basis and refers cases of elevated blood lead level children, work cooperatively on education and prevention of lead poisoning.

2007 Actions: Staff continues to apply for and administer the County's Lead Hazard reduction loans for eligible homeowners.

➤ ***Ensure Compliance with Program and Planning Requirements***

Staff of the Department of Planning -Community Development Division strives to keep current on all program requirements including changes to regulations. In addition to various training opportunities, we rely upon our representatives at the Baltimore HUD office for guidance.

2007 Actions: Staff has attended a number of HUD-sponsored training sessions throughout the year.

➤ ***Reduce the Number of Persons Living Below the Poverty Level***

This is a key part of the mission of all of the State, County and City departments, who work in concert to address this segment of the City's population. Frederick's efforts are led by the Frederick Community Action Agency (FCAA). FCAA participates in the various coordinating organizations, both formally and informally, that help low-income people.

2007 Actions: CDBG funds were allocated to FCAA under the Public Services cap.

6. Leveraging Resources

It is a primary goal of the Consolidated Plan to encourage the use of funds from federal, state and local sources (leverage) so as to address the many needs of the community. This is a simple recognition that the CDBG dollars must be leveraged if we are to meet all high and medium priority needs in the Consolidated Plan. Listed below are other funds that were secured during the grant year.

➤ *Progress in obtaining other public and private resources to address needs:*

Our partner organizations with whom the City works closely to address needs apply for, and have received, grants and awards from a wide range of granting agencies (both federal and non-federal).

- Way Station, Inc. received funding from the Maryland Department of Health and Mental Hygiene in the amount of \$23,250 for the purpose of providing decent, affordable housing for 10 disabled adults.
- Community Living, Inc. received funding from the Maryland Affordable Housing Trust (MAHT) in the amount of \$25,700 for the purpose of providing decent, affordable housing for disabled adults. In addition, the organization received in-kind rehabilitation donations from several private community groups.
- FCAA received a \$20,000 grant during the 2007GY from HUD for Housing Counseling to provide housing services to very-low and low-income homebuyers and homeowners.
- Advocates for Homeless Families received funding from the Maryland Affordable Housing Trust in the amount of \$10,000 and the Assets for Independence Program in the amount of \$50,000 as matching funds for its proposed IDA program.
- The Frederick County Board of County Commissioners (BOCC) and the Frederick County Department of Housing and Community Development reserved over \$1 million for its county-wide Affordable Housing Initiative Fund to facilitate affordable housing. The Affordable Housing Initiative Fund is comprised of the Deferred Loan Program (which provides loans to housing developers to help create and preserve affordable housing for Frederick County), the Building Fee Deferral Program, and the Homebuyer Assistance Program.

➤ *How Federal resources leveraged other public and private resources:*

There are other federal and state resources employed by the City and by employed by others in the community. The following is a description of Non- CDBG resource used or secured in 2007 to implement Frederick's Consolidated Plan.

- The City received a Community Legacy award of \$250,000 from the Maryland Department of Housing and Community Development (DHCD) to assist the City and its non-profit partners in carrying out comprehensive community revitalization efforts with its East End Redevelopment Plan. The award will be used to purchase a large parcel of property for redevelopment.

- Frederick Community Action Agency (FCAA) is the City's primary agency responsible for providing of a wide spectrum of programs and services to assist the lower income residents of the City. The total budget expended for services in 2007 was \$1,156,691.00, which included federal (non-CDBG), state, local and private fund sources.
- In Frederick County, the Frederick Coalition for the Homeless is the lead agency for planning aspects and grant applications under the Continuum of Care. The Coalition is made up of various service providers, both governmental and non-profits. Federal Fiscal Year 2007 grants awarded under the COC for Frederick County & City totaled \$518,808.00, of which the City of Frederick received \$201,432.00.
- The Housing Authority of the City of Frederick (HACOF) employs federal resources in the form of operating subsidies and housing assistance payments and grants for modernization of properties and resident services. The HACOF was also awarded a HOPE VI grant of \$15.9 Million in March 2003 for the demolition of John Hansen and Roger B Taney communities, revitalization of the site and replacement of Public Housing units in mixed income communities on site and at other locations in the City. In connection with HOPE VI the HACOF was awarded a \$200,000 Neighborhood Networks Grant for a computer-learning center.

In 2007, the HACOF expended Capital Grant funds for the comprehensive modernization of communities. The HACOF is currently implementing three multi-year ROSS (Resident Opportunities and Self Sufficiency) Grants in the amount of \$250,000. They also received \$50,000 for the Family Self Sufficiency/Public Housing (FSS) Program and \$99,913 for the FSS/ Housing Choice Voucher Program.

- The City's Department of Planning – Division of Community Development is an administering agency for State of Maryland Department of Housing and Community Development Residential Rehabilitation Loans (STAR and MHRP) and Lead Hazard Reduction Grants (LHRGLP). In 2007, the Department completed two jobs using State funds for Rehab:

| | |
|---------------------------------|-------------------------------------|
| 707 East South Street | \$22,771.00 MHRP |
| 208 East 5 th Street | \$35,326.00 MHRP/\$14,770.00 LHRGLP |

7. Citizen Comments

Public notice of the CAPER was published in the Frederick News Post on September 10, 2008, informing citizens of the opportunity to review and comment (in writing) on the report. The Mayor & Board of Aldermen held a public workshop on September 24, 2008, extending a period for public comment on the CAPER. No written comments were received prior to the public meeting. At the workshop, one individual, representing an applicant from the 2007 AAP period, appeared before the Board and offered the following comments:



Stirring the Spirit of Community

21 East 5th Street
Frederick, Maryland 21701

Phone: 240-344-0295
E-mail: cakesforcause@gmail.com
www.cakesforcause.org

September 24, 2008

Re: Agenda Item/To Receive Public Comment on the CDBG Consolidated Annual Performance & Evaluation Report (CAPER) for the 2007 Grant Year (July 1, 2007 - June 30, 2008).

Dear Mayor and Board of Aldermen:

I would like to commend the City staff for their responsiveness and the committee for their thoughtfulness in reviewing each proposal submitted by private, community-based organizations in 2007 and 2008. However, as you evaluate the past performance of the CDBG program as well as the outcomes of those previously funded, I would like to encourage you to begin to consider the application process, the funding priorities, and the general scope of the CDBG program as it moves forward, especially as it relates to social service agencies in the City of Frederick.

According to the U.S. Department of Housing and Urban Development's website, "The Community Development Block Grant (CDBG) program is a flexible program that provides communities with resources to address a wide range of unique community development needs...The CDBG program works to ensure decent affordable housing, to provide services to the most vulnerable in our communities, and to create jobs through the expansion and retention of businesses."

As a small agency, the time and resources we spent preparing and presenting our application for the 2009 CDBG year were significant because we believe that CDBG funds are meant to support the types of programming we offer. We see the process as great opportunity to craft a proposal, with the input of City staff, and to partner with some of the most effective city agencies in new and creative ways to address issues of youth services, job development, and community economic revitalization.

If we consider, well ahead of the application year, new ways of designating CDBG funds we can benefit community programming in a bigger way. While bricks and mortar are important to our city, in the current economic climate community service dollars are critical to our neediest neighbors. This will be a very challenging year for small service agencies but we are also the front line when people are in crisis. I would like to encourage the Mayor and Board of Aldermen to work with the CDBG review committee and staff to consider re-allocating funds to increase community services dollars in the upcoming grant year.

Respectfully,

Elin Ross
Executive Director

8. Self Evaluation

➤ *Evaluation of accomplishments/ Plans for the future:*

Each year as the Action Plan is developed, new opportunities emerge and all are evaluated as to their effectiveness, the funds that will be leveraged and readiness. The Consolidated Plan's targets are very ambitious and funds are limited. Selection and prioritization of activities during the Action Plan process is critical. Every effort is made to achieve balance and maximize the limited dollars among the various needs expressed in the plan. Each year brings new opportunities. We try to fill gaps that perhaps others are not filling. The result is that some needs remain unfilled and some targets are not met.

The City of Frederick is on target to meet its goal of providing decent, affordable housing through its various rehabilitation activities and its support of the Housing Authority's HOPE VI project.

The Consolidated Plan and Annual Action Plan are both based upon the fundamental premise that many different resources, beyond CDBG must be brought into the mix to address the many high priority needs. The City alone cannot do all that needs to be done, but rather cooperation and coordination among the City and for profit and non-profit partners is essential. To that end, it is our intention to broaden the scope of the types of activities the City will fund in the future in order to address the myriad of social and economic needs of the residents of Frederick.

➤ *Address whether strategies are having an impact on identified needs:*

The activities undertaken in 2007 further one or more of the Consolidated Plan's identified needs. While the City of Frederick has taken steps to widen the scope of activities funded with its annual CDBG award, the focus continues to be funding those projects that address the housing crisis in Frederick. As an example, for the GY2007 application process, we received and approved a variety of housing-related applications from area non-profits.

Given the current housing crisis in this metropolitan area, there is not one clear-cut strategy to address the needs for affordable housing in the City. The activities funded during the 2007 grant year were identified as critical pieces of the toolbox needed to make a significant impact on the housing needs for low/mod income households. We feel that these projects serve as a good starting point in this effort.

➤ *Address the status of CPD formula grant programs:*

While the timely use of CDBG had been an issue since the 2003GY (due primarily to receipt of unusually high amounts of program income from loan payoffs and property sales), the City has taken steps to ensure that we meet this requirement each year. In 2007, the City met both of its timeliness standard tests well before the May 1st deadline.

For the second year in a row, the City was notified that it had been awarded the HOPWA grant for 2007. However, because of our limited knowledge in the administration of the grant, the City opted to transfer the administrative responsibility to the State Department of Health & Mental Hygiene.

➤ ***Address the status of CPD competitive programs:***

The Plan is based upon the fundamental premise that many different resources, beyond CDBG must be brought into the mix to address the many high priority needs. The City alone cannot do all that needs to be done but rather cooperation and coordination among the City and for profit and non-profit partners is essential.

Additional funding from other federal, state and local sources is awarded to partner agencies and/or sub-recipients that the City of Frederick supports: The Housing Authority of the City of Frederick (HACOF) was awarded a HOPE VI grant of \$15.9 Million in March 2003. The City has donated land and will provide funding for various aspects of the Hope VI project, including the construction of a Community Center.

Frederick County & City received grants totaling \$518,808.00 (of which the City of Frederick received \$201,432.00) as part of the Continuum of Care for Competitive Grants Program FFY 2007.

As of the end of the grant year, the sites for the HOPE VI grant by the Housing Authority were under development. The City is maintaining close contact with the Housing Authority to ensure that the project completion is on track.

The following section provides an analysis of the accomplishments for Grant Year 2007 in relation to the objectives outlined in the Consolidated Plan. It also details each activity (and proposed targets) and the actual outcomes at the close of the year. In addition, the barriers impacting the completion of activities are also identified:

AFFORDABLE HOUSING

| Goal | Objectives/Targets | Activities | Outcomes |
|--|--|--|---|
| The City's goal centers on the renovation and rehabilitation of the City's housing stock including owner-occupied housing, public housing, acquisition and demolition of distressed properties, and homeownership assistance for first-time homebuyers | Rehabilitate existing single-family units for six (6) low/mod income homeowners | 2007-04 Operation Rehab | 6 Housing Units completed |
| | City acquisition of blighted property for rehabilitation and resale to low/mod income owner-occupant | 2005-06 Acquisition for Rehab 527 N. Market Street | Project carried over from 2006GY. Rehabilitation and sale to low/mod household completed in GY 2007. |
| | Provide homeownership assistance to first time homebuyers | 2007-06 Sold on Frederick II | 6 applicants during grant year |
| | | 2007-11 IDA Savings Program | Funds provided to Advocates for Homeless Families to open and maintain 20 IDAs for its clients to serve as matching funds toward the purchase of homes. |
| | | HACOF Settlement Grants -5 | no applicants during grant year |
| | Rehabilitate 150 existing single- and multi-family housing units through the City's Water Conservation Program | 2005-08 WCP – SF 2005-09 WCP - MF | Activity canceled at end of 2007GY. No additional units completed. Funds reprogrammed. |
| New rental and ownership housing for very-low and low income persons. Mixed-income housing. | HOPE VI replacement units 181 total rental units by year 5 29 total ownership units by yr 5 | No units were proposed to be completed in 2007 GY | |

Evaluation of Accomplishments: In FY2007, the target of six (6) units rehabilitated was met (100% of goal) through the Operation Rehab program.

Barriers: Barriers to meeting the targeted goal for the Water Conservation Program were a lack of identified units and a low applicant pool. After a concerted effort to identify additional units, FCAA and the City agreed to cancel the projects and reprogram the funds to another activity.

Future Activities to Overcome Barriers: The City will continue to closely monitor the progress of all funded activities and take appropriate actions when activities are canceled to reprogram funds to activities that are proceeding on schedule.

| PUBLIC SERVICES/HOMELESSNESS | | | |
|---|--|---------------------------|---|
| Goal | Objectives/Targets | Activities | Outcomes |
| To assist homeless families and individuals with housing with supportive services for families with children. | Continuation of the homeless services and operation of the transitional housing facility by the Frederick Community Action Agency (FCAA) | 2007-07 Homeless Services | CDBG funds used to provide homeless services and operate transitional housing/shelter |

Evaluation of Accomplishments: Homeless services and facility operations are provided by FCAA. The City provides assistance to FCAA to provide homeless services and operate its Transitional Shelter and Apartment facilities for homeless individuals and families. FCAA utilized CDBG and other sources of funds to provide homeless services. This is a recurring activity. In FY2006, the goal was to provide housing and supportive services to 100 homeless individuals; 104 very-low income/homeless persons were assisted through FCAA's homeless services program (100% of target).

Barriers: The major obstacle in completing all of the targeted units was a lack of funding.

Future Activities to Overcome Barriers: The City will continue to designate its program income to fund FCAA homeless services and support FCAA and the members of the Frederick County Coalition for the Homeless.

| PUBLIC FACILITY AND INFRASTRUCTURE IMPROVEMENT | | | |
|---|--|---|--|
| Goal | Objectives/Targets | Activities | Outcomes |
| Improving infrastructure and facilities and providing high quality services and programs critical to meeting the demands of growth and service. | <ul style="list-style-type: none"> Providing assistance to partner organizations serving special needs populations. Rehabilitation and/or development of community facilities such as childcare, youth or senior centers | 2007-09 Way Station - sprinkler system installation @ 235 W. South St | 1 Public Facility assisted. Rehabilitation of facility for the homeless, disabled, and persons with HIV/AIDS. Sprinkler installation completed. Beneficiary data received; activity reported as complete. |
| | | 2007-08 Transitional Shelter Rehab | 1 Public Facility assisted. Rehabilitation work 95% complete. Additional funding and work items requested. Funds from canceled 2005 Water Conservation Program activities reprogrammed to this activity. Project extended thru Sept. 30, 2008. |
| | | 2007-10 Group Home Rehab | 1 Public Facility assisted. Rehabilitation of group home for the mentally & physically disabled. Rehabilitation work completed. Beneficiary data received; activity will be reported as complete |
| | | 2007-12 Security Fence Installation @ 419 W. South Street | Project canceled; funds reprogrammed to 2007-04 Op Rehab. |
| | | 2005-11 Way Station – lead hazard reduction @ 240 W. South Street | 1 Public Facility assisted. Rehabilitation of facility for the homeless, disabled, and persons with HIV/AIDS. All lead removal work completed. Beneficiary data received; activity reported as complete. |

Evaluation of Accomplishments: In FY2007, the four (4) public facility/infrastructure projects reported as ongoing pending receipt of beneficiary data were completed and closed out (100% of goal).

Barriers: Projects extended beyond contract period.

Future Activities to Overcome Barriers: The City will monitor the progress of “carry-over” projects at various intervals in the program year. In addition, more stringent monitoring of sub-recipients will continue.

9. Additional Narratives

Comparison of Proposed versus Actual Outcome Measures

| | Outcome #1 Availability/Accessibility | Outcome #2 Affordability | Outcome #3 Sustainability |
|--|--|--|---|
| Objective #1 Suitable Living Environment | Enhance <u>Suitable Living Environment</u> through Improved/New <u>Accessibility</u> | Enhance <u>Suitable Living Environment</u> through improved/new <u>Affordability</u> | Enhance <u>Suitable Living Environment</u> through improved/new <u>Sustainability</u> |
| Objective #2 Decent Housing | Create <u>Decent Housing</u> with Improved/New <u>Availability</u> | Create <u>Decent Housing</u> with Improved/New <u>Affordability</u> | Create <u>Decent Housing</u> with Improved/New <u>Sustainability</u> |
| Objective #3 Economic Opportunity | Provide <u>Economic Opportunity</u> through Improved/New <u>Accessibility</u> | Provide <u>Economic Opportunity</u> through improved/new <u>Affordability</u> | Provide <u>Economic Opportunity</u> through improved/new <u>Sustainability</u> |

Objective I. Suitable Living Environment

Outcome: Sustainability

- 1. 500+ (100 people/yr) people will have access to improved or newly developed services through the provision of funds to local shelters and homeless service providers.**

In GY2007, the number of persons having access to homeless services was 125, 125% of annual goal; 25% of the five-year goal. This activity was funded under the Public Services cap of 15% of the grant funds (\$57,819).

Objective II: Decent Housing

Outcome: Affordability

- 1. Five (5) households per year have access to affordable housing through a down payment and closing cost assistance program for the purpose of creating decent, affordable housing.**

In GY2007, the number of households provided with down payment and closing cost assistance was 6, 120% of annual goal; 24% of the five year goal.

- 2. One (1) affordable housing unit will be created through the acquisition and rehabilitation of city-owned, blighted property for resale to a low/mod income household for the purpose of creating decent, affordable housing.**

In GY2007, no units were acquired & rehabilitated for sale is. The total funds budgeted for this activity was \$200,000.00

Outcome: Sustainability

- 1. 6 households per year have access to home rehabilitation services for the purpose of providing decent housing.**

In GY2007, the number of households receiving rehabilitation assistance was 6, 100% of the annual goal; 20% of the five year goal.

- 2. 150 households per year have access to water conservation program services to provide decent housing.**

In GY2007, the number of households receiving water conservation assistance was 0, 0% of annual goal; 0% of the five year goal. The activity was closed at end of 2005GY. FCAA requested that the project be reopened and refunded as additional units had been identified for assistance. The project was extended through the end of the 2007GY. However, due to a significant decrease in the expected number of units and a low applicant pool, FCAA requested that the activities be canceled and the remaining funds reprogrammed to their Transitional Housing Rehab activity.

- 3. 2 public facilities assisting people with mental and developmental disabilities will be improved for the purpose of providing decent housing.**

In GY2007, the number of public facilities improved for people with mental and developmental disabilities 2, 100% of the annual goal.

CDBG Consolidated Plan 2007 Objectives & Outcomes

HOUSING

| Objective # | Con Plan Objective | Specific Objectives | 2007 Projects | Target | Actual | Explanation |
|-------------|---|--|---|--------|--------|--|
| 1A | Rehabilitation of owner occupied housing for the very low to moderate income homeowner. Citywide. | CDBG "Operation Rehab" by Planning Community Development | 2007-04 Operation Rehab | 6 | 6 | This is a city-wide project and applications are accepted at any time. |
| | | CDBG funded Water Conservation Program operated by FCAA | 2005-08 WCP-SF 2005-09 WCP-MF | 150 | 82 | These services are performed by the Frederick Community Action Agency. Activity was cancelled at end of GY |
| 1B | Rehabilitation of rental and transitional housing for the very low to low income homeowner. Citywide. | - | 2007-08 | 1 | 1 | Rehabilitation of FCAA's Transitional Shelter. |
| 2 | Direct homeownership assistance such as Sold on Fredrick II or other similar programs to assist very low to moderate-income persons with the purchase of affordable housing for owner occupancy. Citywide | CDBG Sold on Frederick II second mortgages | 2007-06 | 5 | 6 | Six (6) applicants were assisted during grant year. |
| | | DHCD HOME (ADDI) second mortgages - 5 per year beginning in year 2. | - | N/A | N/A | N/A |
| | | CDBG Settlement Grants for Housing Authority clients | - | 5 | 0 | No applicants during grant year |
| 3 | City acquisition of blighted property for rehabilitation and resale to low to moderate owner occupants. Citywide. | Use resale proceeds from 114 Ice Street for rehab of 527 N Market St, sell 527 N Market St, use proceeds for acquisition of fifth property, location to be determined. | 2007-05 2005-06 Acquisition for Rehab | 1 | 1 | Rehab Project is complete. Sale completed December 2007. |
| 4A | New rental housing affordable for persons of very low or low income. Citywide however it is important that affordable units be located within a mixed income project so as to not negatively impact the neighborhood. | *Housing Authority HOPE VI replacement units: year 1- 0 units year 2 - 28 units year 3 - 50 units year 4 - 34 units year 5 -69 units | - | 0 | 0 | Under development but none to be completed during this GY. |
| 4B | New housing affordable for purchase by persons of very low or low income. Citywide | Housing Authority HOPE VI replacement units year 1- 0 units year 2 - 7units year 3 - 11units year 4 - 11 units year 5 - 0units | - | 0 | 0 | Housing Authority HOPE VI replacement units will be under development but none to be completed during this GY. |

CDBG Consolidated Plan 2007 Objectives & Outcomes

HOUSING, continued

| Objective # | Con Plan Objective | Specific Objectives | 2007 Projects | Target | Actual | Explanation |
|-------------|---|---|---------------|--------|--------|-------------|
| 5 | Development of Single Room Occupancy (SRO) housing serving primarily very low-income individuals. Citywide locations should be considered | At this time there are no specific projects proposed for this anticipated need. | - | N/A | N/A | N/A |

NON-HOUSING

| Objective # | Con Plan Objective | Specific Objectives | 2007 Projects | Target | Actual | Explanation |
|-------------|---|---|---------------|--------|--------|--|
| 1 | Improvements to public infrastructure such as streets sidewalks and alleys, parks, utilities, within areas of primarily low and moderate-income households are Frederick's highest priority non-housing community development need. | Establish the Tax Increment Financing (TIF) improvement district for the planned North Market Street Rehabilitation (HOPE VI). | N/A | N/A | N/A | After several discussions, plans to establish a TIF have been permanently dismissed. |
| | | *Identify realistic and achievable projects for neighborhood enhancement relying on the Community Legacy Neighborhood plans and other resources such as the Downtown Frederick Partnership, Neighborhood Advisory Councils, and Capital Improvement Program | N/A | N/A | N/A | |
| 2 | Rehabilitation and or the development of community facilities such as childcare, youth, or senior centers are Frederick's second highest priority non –housing community development need. | Construct the planned multipurpose Community Center in conjunction with the North Market Street Rehabilitation (HOPE VI). | N/A | N/A | N/A | The Housing Authority of the City of Frederick has yet to finalize its HOPE VI redevelopment plans. The City of Frederick approved several lot dedications to the project. |

CDBG Consolidated Plan 2007 Objectives & Outcomes

NON-HOUSING, continued

| Objective # | Con Plan Objective | Specific Objectives | 2007 Projects | Target | Actual | Explanation |
|-------------|--|--|---------------|--------|--------|---|
| 3 | Providing assistance to micro enterprises in the form of training, counseling and access to capital (direct loan or loan guarantee programs) is Frederick's third highest priority non-housing community development need. Citywide. | Short term Specific Objectives * Continue to promote the CDBG funded Microenterprise Loan Program - year 1 | N/A | N/A | N/A | N/A |
| | | *Set up a business development education and mentoring program for micro enterprises and or those planning to start a microenterprise - year 1. | | | | |
| | | Longer term Specific Objectives *Secure additional funding for microenterprise programs via competitive grants from US Treasury (CDFI Program), Small Business Administration, Federal Home Loan Bank of Atlanta or other sources. | N/A | N/A | N/A | N/A |
| 4 | Expanded access to services particularly job training and skills development programs via a Community Outreach Partnership Center is Frederick's fourth highest non-housing community development need. Citywide. | Undertake a cooperative effort with Frederick Community College to develop a Community Outreach Partnership Center that will focus on Economic Empowerment and Neighborhood Revitalization and Community Organization. HUD COPC grant funding is to be applied for in year 1. Implementation in years 2- 5. | N/A | - | - | The City has not yet undertaken this project due to organizational changes and a re-focus of program resources. |
| 5 | Historic preservation and adaptive reuse of non- residential property for neighborhood serving job creation is Frederick's fifth highest non- housing community development priority. | <i>*At this time there are no specific projects or programs proposed. However opportunities to realize this priority will avail themselves in the future. Each will be evaluated on its merits but as a general rule emphasis should be placed on areas of primarily low and moderate-income households.</i> | | | | |

CDBG Consolidated Plan 2005 Objectives & Outcomes

HOMELESS

| Objective # | Con Plan Objective | Specific Objectives | 2007 Projects | Target | Actual | Explanation |
|-------------|---|---|---------------|--------|--------|--|
| 1 | The City of Frederick will continue to work within the Frederick County coalition for the Homeless Continuum of Care (COC) which has been a very successful vehicle for addressing homelessness and priority needs of the homeless. | The Strategy to end chronic homelessness is set forth in the 2006 COC Plan includes: -Develop, expand, and operate housing first models that place the chronically homeless directly from the streets to permanent supportive housing with appropriate services. -Develop, expand, and operate transitional housing programs. -Develop, expand, and operate below market rate rental housing and minimize or reduce service expectations. -Develop, expand, and operate shelters and supportive housing that offer low demand or harm reduction conditions. -Develop, expand, and operate homeless outreach services | 2007-07 | 100 | 125 | FCAA provided homeless services and operated a Transitional Housing Shelter and Apartment complex. |

SPECIAL NEEDS POPULATIONS – NON-HOMELESS

| Objective # | Con Plan Objective | Specific Objectives | 2006 Projects | Target | Actual | Explanation |
|-------------|---|---|---------------|--------|--------|---|
| 1 | The rehabilitation and/or development of affordable housing, particularly transitional housing with supportive services is Frederick's highest priority special populations housing need. Citywide. | Assist private non profits to rehabilitate and remove lead hazards within transitional housing working with the MD DHCD lead grant and STAR/ MHRP, water conservation and or weatherization or FLHRP - 3 during the year. | 2005-11 | 3 | 1 | CDBG funds were used to assist rehabilitation of a home for the mentally disabled. Way Station Inc has secured HUD Section 811 funding for a acquisition for rehabilitation at 240 West South Street. CDBG funding for lead hazard reduction for this project. Project completed during GY. |

10. Geographic Distribution and Location of Investments

All prospective projects were evaluated based upon how viable, cost effective, and prepared they were to begin. Primary consideration was given based on the degree to which they furthered Consolidated Plan high or medium priority objectives and targets. Location factors were considered in light of the Plan's stated priority for infill and redevelopment as opposed to newer development as a general rule. The majority of site-specific projects were located within Census Tracts 7501, 7502 and 7509 with high (over 50 %) minority concentrations. While there was no intent to target those areas, our analysis revealed that those areas were also the areas with a high number of facilities and services for low and moderate-income persons.

See chart below and Appendix D: CDBG Projects Map which identifies the projects that correspond to the census tract listed below.

Geographic Distribution of Activities Areas of Minority Concentration

| Area /Census Tracts | Percentage of non-white and Hispanic | Area of Minority Concentration | 2007 CDBG Activities |
|----------------------------|---|---------------------------------------|--|
| City wide | 27.9% | | 2007-11 IDA Program 2005-08 Water Conservation 2005-09 Water Conservation |
| 750100 | 31.82% | Yes | 2005-06 Rehab of 527 North Market Street 2007-04 Op Rehab project @ 30 E. 7 th St. |
| 750200 | 12.84% | No | |
| 750300 | 58.14% | Yes | *2004-07 Asbury Trust, 108 W. All Saints St. 2007-04 Op Rehab project @ 13 East South St. 2005-11 Way Station, Inc. - 240 West South St. 2007-09 Way Station, Inc. – 235 West South St. 2007-04 Op Rehab project @ 10 S. Jefferson St. |
| 750400 | 24.84% | No | 2007-04 Op Rehab project @ 246 Wyngate Drive 2007-04 Op Rehab project @ 11 James Street |
| 750501 | 41.17% | Yes | 2007-04 Op Rehab project @ 964 Jubal Way |
| 750502 | 30.36% | Yes | 2007-04 Op Rehab project @ 500 Marshall Ct. |
| 750600 | 10.71% | No | |
| 750700 | 22.03% | No | |
| 750800 | 13.39% | No | 2007-04 Op Rehab project @ 1701 Dogwood Drive 2007-04 Op Rehab project @ 903 Blueleaf Court 2007-04 Op Rehab project @ 803 Strafford Way 2007-04 Op Rehab project @ 707 East South St. |
| 750900 | 31.62% | Yes | 2007-07 Homeless Services, 100 S. Market St. 2007-08 Transitional Housing Rehab |
| 751000 | small % | N/A | |
| 751200 | 14.28% | No | |

II: PROGRAM SPECIFIC ISSUES FOR CDBG ENTITLEMENT GRANTEES

1. Background:

Anticipated Program Year 2007 CDBG Resources (from 2007 Action Plan)

| | |
|----------------|---------------------|
| CDBG award | <u>\$398,794.00</u> |
| Program Income | <u>\$276,000.00</u> |
| Other* | \$0 |
| TOTAL | \$674,794.00 |

*Sources of other funds: N/A

2. Use of CDBG Resources during Program Year 2007

(from Financial Summary Form)

In 2007, the City expended \$638,595.07 of CDBG funds on twelve (12) (out of 13 approved) 2007 activities and five (5) activities carried over from prior years were successfully completed. One of the proposed 2007 activities was cancelled and those funds reprogrammed to another 2007 activity.

| | |
|--|-----------------------|
| Carried over from Program Year 2006 | <u>\$410,615.00</u> |
| +FFY 2007 grant | <u>\$398,794.00</u> |
| +Program Income (inc. revolving funds) | <u>\$281,001.00</u> |
| +Other Title I resources* | <u>\$0.00</u> |
| = Total Program Resources | <u>\$1,090,410.00</u> |
| - Expenditures during Program Year 2007 | <u>-\$638,595.07</u> |
| = Carried forward to Program Year 2008 | <u>\$451,814.93</u> |

*Includes Section 108-guaranteed loan proceeds and EDI and BEDI grants related to specific Section 108 projects.

See Appendix F: CDBG Income & Expenses – 2007 GY

3. Assessment of relationship of use of CDBG funding to Consolidated Plan

The City of Frederick's 2005-2010 Consolidated Plan serves as a strategic plan that provides a course of action for building livable communities throughout the City and allows the City an opportunity to build on local assets and coordinate a response to the needs of the community.

Through the Annual Action Plan, activities are identified to be undertaken, which will further enhance the City's housing, community, and economic development programs. The various activities that made up the 2007 CDBG program were all selected to address the housing, homeless, economic and community development needs and goals described in the Consolidated Plan that benefit low to moderate-income residents. Project selection is inherent in the Action Plan process. Balance among the major elements- homelessness, housing special needs populations, and non- housing community development is a key factor in project selection. Other factors that come into

play are project readiness, leveraging, geographic distribution, and the availability of alternative sources of funding to gain the same results.

In Grant Year 2007, the City of Frederick received \$398,794 in CDBG funds to finance a range of activities that benefited low- and moderate-income persons/households. Annual CDBG funds are leveraged with other federal, state, local and private funds to carry out community and housing activities.

As in years past, a large portion of the City's annual CDBG allocation is targeted to addressing housing-related activities. In 2007, the City of Frederick expended \$332,222.96 (83% of the 2007 Grant; 30% of available CDBG funds (which includes unexpended prior year grant funds and program income) to implement activities that complement the City's goal of providing decent, safe, affordable housing. Grant funds were distributed among the approved housing-related activities: Operation Rehab, and Homeownership Assistance (Sold on Frederick II & Acquisition for Rehab). These activities are income-based and targeted to low/mod income homeowners.

| | | | Percent of 2007 Grant Funds | Percent of available Grant Funds |
|--------------------------------------|------------------------------------|---------------------|-----------------------------------|---|
| Program Admin 20% max | General Admin | \$64,412.01 | | |
| | Fair Housing | \$7,435.63 | | |
| | Feasibility Study | \$1,350.00 | | |
| | TOTAL PROGRAM ADMIN | \$73,197.64 | 18% | 7% |
| Housing Activities | Operation Rehab | \$111,564.10 | | |
| | Sold on Frederick II | \$75,000.00 | | |
| | Group Home Rehab | \$38,375.00 | | |
| | IDA Program | \$20,000.00 | | |
| | Transitional Shelter Rehab | \$32,578.08 | | |
| | 527 N. Market Street | \$54,705.78 | | |
| | TOTAL HOUSING ACTIVITIES | \$332,222.96 | 83% | 30% |
| Carryover Activities | ART - 108 W. All Saints St. | \$28,526.80 | | |
| | Way Station | \$24,750.00 | | |
| | ADA Retrofits | \$939.40 | | |
| TOTAL CARROVER ACTIVITIES | \$54,216.20 | 14% | 5% | |
| Other Activities | Homeowner Admin | \$51,198.85 | | |
| | Rehab Admin | \$86,635.71 | | |
| | Homeless Services | \$57,850.01 | 15% | 5% |
| TOTAL "OTHER" ACTIVITIES | \$195,684.57 | 49% | 18% | |
| TOTAL ACTIVITY EXPENSES | | \$655,321.37 | | |
| - Carryover Adjustment | | (\$16,726.30) | | |
| | | \$638,595.07 | | |

However, because CDBG funds are limited, not all of the needs identified in the Consolidated Plan could be addressed. Every effort was made to program the CDBG funds in a strategic way to maximize effects and undertake viable projects that further Plan goals.

4. Changes in Program Objectives

During the program year there were no changes to program objectives.

5. Assessment of Grantee Effort to Follow a Consolidated Plan

The Consolidated Plan is a guide for the selection of CDBG funded activities and a guide to evaluate a non-CDBG funded proposal for which a Plan consistency certification is required. The Plan calls for the utilization of other sources of funds but does not necessarily call for specific grants to be applied for. During the grant year, no additional federal grants were sought.

Certifications of Plan consistency were provided, when requested, in a fair and impartial manner and filed with Annual Action Plans. The Deputy Director for Planning, in his role as Certifying Officer for the City of Frederick, signed several Plan Consistency Certifications for the Housing Authority for the City of Frederick (HACOF) for their Annual PHA Plan for Fiscal Year 2007 submission to HUD. In addition, nine (9) Certifications for various Homeless Services Programs for FCAA were also signed.

At no time during this or any other grant year, did the City of Frederick hinder Consolidated Plan implementation by action of willful in-action.

6. Limited Clientele

Programs and activities assisted with CDBG funds are required to demonstrate that they are serving a limited clientele. Programs that offer services to the homeless or identified "special needs" populations are presumed to benefit persons of low- to moderate-incomes, as are programs located in census tracts with a percentage of low- to moderate-income households greater than 51%. Moreover, recipients are required to keep records on file, which are then reported to the City to certify that assisted activities are serving qualified beneficiaries. This data was then used to report grant year activities and outcomes in IDIS.

During the 2007GY, the City of Frederick implemented two (2) limited clientele activities that offered services to the homeless and/or identified special needs populations. The three activities were designed to benefit at least 51 percent low/mod income persons based on the presumed benefit criteria.

The following, provides a summation of each activity as related to Limited Clientele criteria:

City of Frederick, Maryland
Limited Clientele Narrative Activity List for Program Year 2007 CAPER

| Criterion | Activity # | Activity Name | Other Information |
|-------------------------|-------------------|-------------------------------|--|
| Presumed Benefit | 1169 | Homeless Services | <i>CDBG funds used to provide homeless services and operate transitional housing/shelter</i> |
| | 1170 | Transitional Shelter Rehab | <i>Funds used to rehab transitional shelter for homeless families.</i> |
| | 1171 | Sprinkler System Installation | <i>Funds used to install sprinkler system in special needs facility.</i> |
| | 1117 | Accessibility Retrofits | Retrofit public facilities for ADA compliance. |
| | 1155 | Lead Paint Abatement | <i>Funds used to remove lead-based paint from special needs facility.</i> |

7. Program Income and other Financial Information

There were no revolving funds, income from float-funded activities, or prior period adjustments. The City received **\$281,001** in program income from loan payments and pay-offs, and homebuyer education counseling fees. There were no lump sum draw downs, nor any loans written off. Of the total program income received, the City received **\$184,521.40** from the sale of real property. There are no additional CDBG-funded properties to be sold. **See Appendix A: Financial Summary Form & Appendix F: CDBG Income & Expenses - 2007GY**

8. Rehabilitation Programs

Through the CDBG program, the City of Frederick's Department of Planning - Community Development Division (DPCD) provides support for a variety of housing rehabilitation activities for the benefit of low- and moderate-income households. This section summarizes each type of rehab activity sponsored by the City:

➤ **Single Family Rehabilitation Loan Program - "Operation Rehab"**

The City of Frederick Operation Rehabilitation Program serves to eliminate deteriorated housing and to increase homeownership opportunities. The program's intent is to preserve, upgrade and stabilize neighborhoods, and eradicate housing conditions which are harmful to the health, safety, and welfare of the public through rehabilitation, code enforcement, housing finance assistance, demolition, relocation, and other appropriate activities. Loans are provided for property rehabilitation to remedy unsafe conditions, correct code violations, restore structural soundness, comprehensively upgrade building systems such as plumbing, wiring, roofing etc. Loans are not made solely for general property improvements i.e. work that simply enhances the condition and value of the property. Loans may be used in conjunction with other loan and grant programs such as Weatherization Assistance and the

Maryland Department of Housing and Community Development Single Family Loans and Lead Hazard Reduction Loans and Grants.

During the 2007GY, two (2) of the total 6 units completed were rehabilitated using both CDBG and Maryland Department of Housing and Community Development Residential Rehabilitation Loans (STAR and MHRP) and/or Lead Hazard Reduction Grant & Loan Program. One unit was rehabilitated using only State funds.

| Address | CDBG | MHRP | LHRGLP | TOTAL |
|---------------------|--------------|--------------|--------------|---------------|
| 707 E. South Street | \$ 22,771.00 | \$ 22,771.00 | | \$ 45,542.00 |
| 11 James Street | \$ 25,416.00 | | | \$ 25,416.00 |
| 13 E. South Street | \$ 45,967.00 | | | \$ 45,967.00 |
| 208 East 5th Street | | \$ 35,326.00 | \$ 14,770.00 | \$ 50,096.00 |
| 964 Jubal Way | \$ 17,050.00 | | | \$ 17,050.00 |
| 1701 Dogwood Drive | \$ 29,999.00 | | | \$ 29,999.00 |
| 30 East 7th Street | \$ 1,940.00 | | | \$ 1,940.00 |
| GRAND TOTAL | \$ 48,989.00 | \$ 58,097.00 | \$ 14,770.00 | \$ 216,010.00 |

➤ **Sold on Frederick II**

DPCD provides second mortgage loans of up to \$15,000 to eligible first time homebuyers for purchase of owner occupied dwellings within the City limits. Applicants apply through participating lenders and must complete a qualified Homebuyer Education class. In 2007, six (6) first-time homebuyers were assisted. While the original goal was to assist five (5) homebuyers, the City received a payback on a loan and these funds were used to assist one additional homebuyer.

| Homebuyer | CDBG |
|----------------------|---------------------|
| B. & J. Sneed | \$15,000.00 |
| A. Spinelli | \$15,000.00 |
| J. & K. Hankey | \$15,000.00 |
| A. Courtney | \$15,000.00 |
| J. Blickenstaff | \$15,000.00 |
| N. Ehrenreich-Siser* | \$15,000.00 |
| TOTAL | \$90,000.00* |

**The City received a loan payback from a prior grant year SOF client. With those funds, the City was able to assist one additional applicant prior to the close of the 2007 grant year.*

➤ **Single Family Loan Program/Lead Hazard Reduction Grant & Loan Program**

DPCD is a local administrator for the Maryland Department of Housing and Community Development's (DHCD) Single Family Loan Program and Lead Hazard Reduction Grant and Loan Program. The low interest rehabilitation loans are available to owners of rental property of one to four units. Nonprofit and for-profit property owners can utilize these programs subject to program eligibility and underwriting guidelines. Once a unit has been rehabilitated there will be income limit requirements for the tenant, and caps on the rent that can be charged. DHCD Lead

Hazard Reduction Grant and Loan Program funds are available for rental properties of one to 100 units. **See Chart under Operation Rehab, on page 30.**

➤ **“Acquisition 4 Rehab”**

This activity involves the purchase of blighted and/or vacant property for housing rehabilitation or new construction. Started in 2000, the City acquires blighted property for resale after rehabilitation to a low- to moderate-income household. To date, the City has purchased and resold 4 properties. The fourth property (project 2005-06), 527 N. Market Street, was completed and sold in December 2007. The funds received from the sale were to be used to purchase another property. However, with the decline in the housing market for the Frederick area, no feasible property was available for purchase and rehabilitation during the grant year. The Acquisition for Rehab activity will remain open until a suitable property can be purchased.

Narratives Not Required for Reporting

➤ **Primary Objective Problems**

Funds expended in 2007 were only allocated to activities that met a CDBG National Objective. **See Appendix – 2007GY Expenditures by National Objective.**

➤ **Displacement**

Generally, the City’s rehabilitation projects are performed while residents continue to occupy the property. In those instances where temporary relocation was necessary, residents were able to reside with family members. No relocation assistance was necessary.

➤ **Job Creation through “Available-to” Criterion**

During the 2007 Grant Year, there were no expenditures for a job creation or economic development projects.

➤ **Neighborhood Revitalization Strategies**

Frederick has not identified a Revitalization Strategy area pursuant to HUD regulations nor is Frederick City an EC or EZ Community.

LIST OF APPENDICES:

- A. Financial Summary HUD 4949.3 – Grantee Performance Report & Attachment**
- B. 2007 Action Plan- Description of Projects**
- C. 2007 CDBG Projects Map**
- D. 2007 CDBG Minority Concentration Map**
- E. 2007GY Expenditures by National Objectives**
- F. CDBG Expenses & Program Income – 2007GY**
- G. CoC D: Planning Process Organizations Chart**
- H. Certification of Consistency with the Consolidated Plan**
- I. IDIS reports: C04PR03, C04PR06, C04PR23**

FINANCIAL SUMMARY
Grantee Performance Report
Community Development Block Grant Program

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0077 (Exp.3/31/94)

Public Reporting Burden for this collection of information is estimated to average 12 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Office of Information Policies and Systems, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600 and to the Office of Management and Budget, Paperwork Reduction Project (2506-0077), Washington, D.C. 20503. Do not send this completed form to either of these addresses.

| | | |
|--|--|--|
| 1. Name of Grantee City of Frederick | 2. Grant Number B-07-MC-24-00013 | 3. Reporting period From 7/1/2007 To 6/30/2008 |
|--|--|--|

Part I: Summary of CDBG Resources

| | | | | |
|---|---------------------------|--------------------------------|----|-------------|
| 1. Unexpended CDBG funds at end of previous reporting period (Balance from prior program years) | | | \$ | \$410,615 |
| 2. Entitlement Grant from form HUD-7082 | | | \$ | \$398,794 |
| 3. Surplus Urban Renewal Funds | | | \$ | \$0 |
| 4. Section 108 Guaranteed Loan Funds (Principal Amount) | | | \$ | \$0 |
| 5. Program Income received by: | | | | |
| | Grantee (Column A) | Subrecipient (Column B) | | |
| a. Revolving Funds | \$0 | \$0 | | |
| b. Other (Identify below. If more space is needed use an attachment) | | | | |
| Loan Repayments; Fees, Misc. Income. | \$281,001 | \$0 | | |
| c. Total Program Income (Sum of columns a and b) | | | \$ | \$281,001 |
| 6. Prior Period Adjustments (if column is a negative amount, enclose in brackets) | | | \$ | \$0 |
| 7. Total CDBG Funds available for use during this reporting period (sum of lines 1 through 6) | | | \$ | \$1,090,410 |

Part II: Summary of CDBG Expenditures

| | | | | |
|--|--|-----------|----|-----------|
| 8. Total expenditures reported on Activity Summary, forms HUD-4949.2 & 4949.2A | | | \$ | \$655,321 |
| 9. Total expended for Planning & Administration, form HUD-4949.2 | | \$73,198 | | |
| 10. Amount subject to Low/Mod Benefit Calculation (line 8 minus line 9) | | \$582,124 | | |
| 11. CDBG funds used for section 108 principal & interest payments | | | \$ | \$0 |
| 12. Total expenditures (line 8 plus line 11) | | | \$ | \$655,321 |
| 13. Unexpended balance (line 7 minus line 12) | | | \$ | \$435,089 |

Part III: Low/Mod Benefit This Reporting Period

| | | | | |
|--|--|--|----|-----------|
| 14. Total Low/Mod credit for multi-unit housing expenditures from form HUD-4949.2A | | | \$ | \$0 |
| 15. Total from all other activities qualifying as low/mod expenditures from forms HUD-4949.2 and 4949.2A | | | \$ | \$575,319 |
| 16. Total (line 14 plus line 15) | | | \$ | \$575,319 |
| 17. Percent benefit to low/mod persons (line 16 divided by line 10 this reporting period) | | | | 98.83% |

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| Program Year 2006 (Page 2 of 2) | |
|--|-----------------------------------|
| Part IV: Low/Mod Benefit for Multi-Year Certifications (Complete only if certification period includes prior years) | |
| Program years (PY) covered in certification | PY 2006 PY 2007 (x) PY 2008 (N/A) |
| 18. Cumulative net expenditures subject to program benefit calculation | \$582,124 |
| 19. Cumulative expenditures benefiting low/mod persons | \$575,319 |
| 20. Percent benefit to low/mod persons (line 19 divided by line 18) | 98.83% |
| Part V: For Public Service (PS) Activities Only: Public Service Cap Calculation | |
| 21. Total PS expenditures from column h, form HUD-4949.2A (1) | \$57,850 |
| 22. Total PS unliquidated obligations from column r, form HUD-4949.2A | \$0 |
| 23. Sum of line 21 and line 22 | \$57,850 |
| 24. Total PS unliquidated obligations reported at the end of the previous reporting period | \$0 |
| 25. Net obligations for public services (line 23 minus line 24) | \$57,850 |
| 26. Amount of Program Income received in the preceding program year | \$163,743 |
| 27. Entitlement Grant Amount (from line 2) | \$398,794 |
| 28. Sum of line 26 and line 27 | \$562,537 |
| 29. Percent funds obligated for Public Service Activities (line 25 divided by line 28) | 10.28% |
| Part VI: Planning and Program Administration Cap Calculation | |
| 30. Amount expended for Planning & Administration (from line 9) | \$73,198 |
| 31. PA Unliquidated Obligations at End of Current Program Year | \$0 |
| 32. PA Unliquidated Obligations at End of Previous Program Year | \$0 |
| 33. Total PA Obligations (line 30 plus line 31 minus line 32) | \$73,198 |
| 34. Entitlement Grant (from Line 2) | \$398,794 |
| 35. Current Year Program Income (from line 5c) | \$281,001 |
| 36. Total Subject to PA Cap (line 34 plus line 35) | \$679,795 |
| 37. Percent Funds Obligated for PA Activities (line 33 divided by line 36) | 10.77% |
| Page (2) of (2) | |
| form HUD-4949.3 (06/24/93) ref Handbook 6510.2 | |

**The City of Frederick, Maryland
 Consolidated Annual Performance and Evaluation Report
 B-2006-MC-24-00013
 Attachment to Grantee Performance Report (HUD Form 4949.3)**

A. PROGRAM INCOME RECIEVED

| | | | |
|----|---|----|------------|
| 1. | Program Income returned to Revolving Loan Funds | | |
| | Rehab RLF | \$ | 0.00 |
| | Sold on Frederick RLF | \$ | 0.00 |
| 2. | Amount repaid to float-funded activities: | \$ | 0.00 |
| | There was no float-funded activity | | |
| 3. | Program Income | | |
| | Loan repayments and payoffs | \$ | 72,085.77 |
| | Miscellaneous income (Homeownership fees) | \$ | 20,700.00 |
| | Property Sales | \$ | 184,521.40 |
| 4. | Other | \$ | 3,693.89 |

B. PRIOR PERIOD ADJUSTMENTS

There were no reimbursements for expenditures that were disallowed.

C. LOANS AND OTHER RECIEVABLES

1. There were no float funded activities
2. Outstanding loans making monthly payments (Single family & Multi-Family):
 - Number of loans: 9
 - Principal balance: \$209,340.00
- 2.1 Outstanding loans making annual payments:
 - Number of Loans: 3
 - Principal balance: \$190,900
- 2.2 Outstanding loans deferred payments:
 - Total Number of outstanding deferred loans: 43
 - # of Twenty-year deferred loans: 7
 - Principal balance: \$233,375.00
 - # of Declining balance loans: 7
 - Principal balance: \$47,550.00

of Loans due on sale of property: 35 (includes 11 SOFII loans)
 Principal balance \$760,794.00

3. There were no loans that have gone into default and written off.
4. There were no parcels acquired or improved with CDBG funds available for sale at end of GY (6-30-08).
5. There were no lump sum drawdown agreements in the 2007 GY.

D. RECONCILIATION OF LINES OF CREDIT (LOC) AND CASH BALANCES TO EXPENDED BALANCES OF CDBG FUNDS SHOWN ON GPR.

| | |
|---|--------------|
| Unexpended balance shown on GPR, line 13: | \$452,437.00 |
| Reconciliation: | |
| ADD: LOC balance as of June 30, 2008 | \$412,001.12 |
| Cash on hand | \$ 0.00 |
| Grantee program account | \$ 19,484.88 |
| Sub recipient program account | \$ 0.00 |
| Revolving fund cash balance | \$ 0.00 |
| Section 108 cash balance | \$ 0.00 |
| Total: | \$431,486.00 |
| DEDUCT: | |
| Grantee CDBG liabilities | \$ |
| Sub-recipient liabilities | \$ 0.00 |
| | \$ |
| Un-reconciled difference | \$ 0.00 |

E. CALCULATION OF BALANCES OF UNPROGRAMMED FUNDS

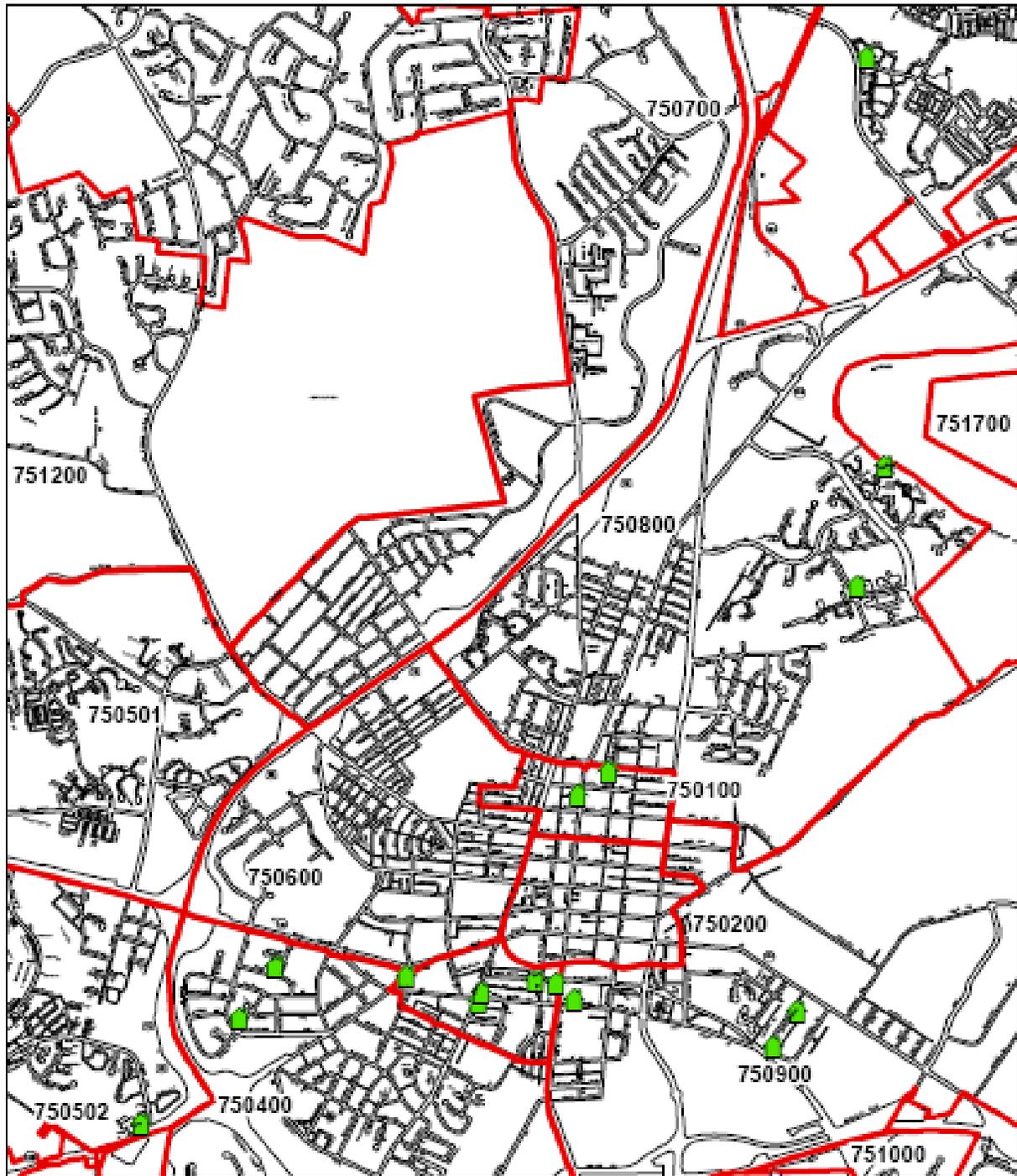
Funds available during reporting period
 ADD Income expected and not yet realized
 Subtotal
 LESS Total budgeted amount on HUD 4949.2a
 UNPROGRAMMED BALANCE:

2007 Action Plan- Description of Projects

| Activity # | IDIS # | Title | Funding Amount | Eligible Activity | National Objective | Con Plan | Specific Objectives | Objectives | Outcomes |
|--------------|--------|---|----------------|----------------------|--------------------|--------------------------------------|--|------------------------------------|-----------------------------|
| 2007-01 | 1163 | General Program Admin | \$86,168 | 24 CFR 570.206(a)(1) | Presumed Benefit | N/A | N/A | - | - |
| 2007-02 | 1164 | Fair Housing | \$3,339 | 24 CFR 570.206(c) | Presumed Benefit | N/A | N/A | - | - |
| 2007-03 | 1165 | Rehab Program Administration | \$51,915 | 24 CFR 570.202(b) | LMH | Rehab | L/M persons assisted | Decent Housing | Sustainability |
| 2007-04 | 1166 | Op Rehab | \$45,013 | 24 CFR 570.208(a)(3) | LMH | Rehab | Rehab 6 units | Decent Housing | Sustainability |
| 2007-05 | 1167 | Acquisition for Rehab | \$200,000 | 24 CFR 570.202(a)(3) | LMH | Homeownership Assistance | 1 unit purchased /rehabbed | Decent Housing | Availability/ Accessibility |
| 2007-06 | 1168 | Sold on Frederick II | \$75,000 | 24 CFR 570.201(A) | LMH | Homeownership Assistance | 5 L/M homebuyers | Decent Housing | Affordability |
| 2007-07 | 1169 | Homeless Services | \$59,819 | 24 CFR 570.201(C) | LMC | Homeless Services | services to 100+ very low-income persons | Suitable Living Environment | Availability/ Accessibility |
| 2007-08 | 1170 | Transitional Shelter Rehab | \$30,000 | 24 CFR 570.201(C) | LMC | Public Facilities Improvement | 1 public facility improved | Suitable Living Environment | Availability/ Accessibility |
| 2007-09 | 1171 | Sprinkler System Installation @ 235 W. South Street | \$7,750 | 24 CFR 570.201(C) | LMH | Public Facilities Improvement | 1 public facility improved | Decent Housing | Sustainability |
| 2007-10 | 1172 | Group Home Rehab @ 246 Wyngate Dr. | \$38,375 | 24 CFR 570.201(C) | LMH | Public Facilities Improvement | 1 public facility improved | Decent Housing | Sustainability |
| 2007-11 | 1173 | IDA Savings Program | \$20,000 | 24 CFR 570.201(n) | LMH | Homeownership Assistance | 20 L/M persons assisted | Decent Housing | Affordability |
| *2007-12 | 1174 | <i>Security Fence Installation</i> | \$3,500 | 24 CFR 570.201(C) | LMC | <i>Public Facilities Improvement</i> | <i>1 public facility improved</i> | <i>Suitable Living Environment</i> | <i>Sustainability</i> |
| 2007-13 | 1175 | Homeownership Admin | \$53,915 | 24 CFR 570.202(b) | LMH | Homeownership Assistance | L/M persons assisted | Decent Housing | Sustainability |
| TOTAL | | | \$674,794 | | | | | | |

* project was canceled and funds reprogrammed to another activity

2007 CDBG Projects

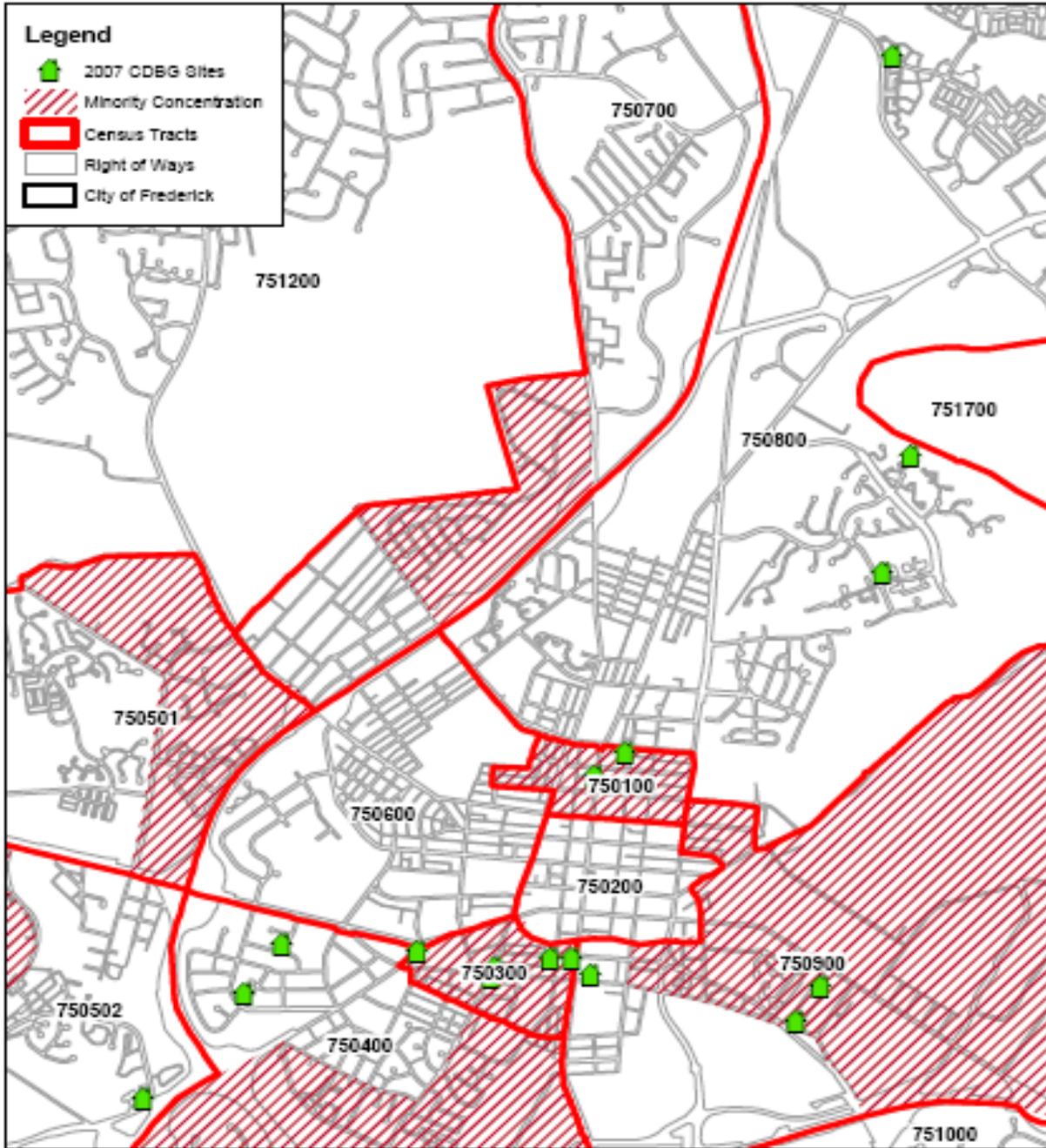


City of Frederick GIS



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2007 CDBG Minority Concentration



Legend

-  2007 CDBG Sites
-  Minority Concentration
-  Census Tracts
-  Right of Ways
-  City of Frederick



City of Frederick GIS



Note: This map is prepared solely for the purpose of displaying the City of Frederick's GIS data to the public. It is not intended to be used for any other purpose. The City of Frederick does not warrant the accuracy or completeness of the data or the results of any analysis or interpretation of the data. The City of Frederick is not responsible for any errors or omissions in this map or any data derived from it.

| 2007 GY CAPER - Projects by National Objective | | | |
|---|--------|--|---|
| Year - project | IDIS # | Activity and Location | Eligible Activity |
| Benefit Low/Moderate Income persons via Housing standard | | | |
| 2003-03 | 1100 | Acquisition of Rehab - 18, 20-22 w 7th St | 14G - Acquisition for Rehabilitation |
| Accomplishments in 2007 | | Property transferred to Habitat for Humanity for HOME VI project | |
| 2003-05 | 1142 | Acquire land for Monocacy Woods TH development | 01-Acquisition of real Property |
| Accomplishments in 2007 | | Construction of Units complete and homebuyer qualifications underway. | |
| 2004-07 | 1126 | Asbury Trust: 908 W All Saints | 16A-Residential Historic Preservation |
| Accomplishments in 2007 | | Stabilization Project complete. | |
| 2004-14 | 1141 | HACCF Settlement Grants | 13 - Direct Homeownership Assistance |
| Accomplishments in 2007 | | No fees in 07 | |
| 2007-08 | 1168 | BOLD ON FREDERICK II | 13 - Direct Homeownership Assistance |
| Accomplishments in 2007 | | Six (6) loans provided during 07 - 4 from grant funds; 1 from loan payback(s) | |
| 2005-05 | 1149 | Og Rehab/overlay project (8 East All Saints Street) | 14A Rehab Single Family dwellings |
| Accomplishments in 2007 | | Complete Rehab project completed; outstanding balances settled & voucher revised. | |
| 2007-13 | 1175 | Homeownership Admin and Counseling | 13 - Direct Homeownership Assistance |
| Accomplishments in 2007 | | Staff completed homebuyer promotion/awareness programs | |
| 2007-03 | 1165 | Rehab Program Admin | 14H Rehab Administration |
| Accomplishments in 2007 | | Staff oversee rehab of 3 rehab jobs during 07 | |
| 2007-04 | 1160 | SF Rehab Loans - citywide program | 14A Rehab Single Family dwellings |
| Accomplishments in 2007 | | Six (6) loans made during 07. Two leveraged by DHCID loans and grants of \$72,667 | |
| 2007-05 | 1107 | Acquisition for Rehab | 14G - Acquisition for Rehabilitation |
| Accomplishments in 2007 | | No properties purchased during 07 | |
| 2004-06 | 1150 | Rehab of 527 N. Market St | 14A Rehab Single Family dwelling |
| Accomplishments in 2007 | | Project is 100% complete. City is preparing to sell property to current household | |
| 2005-08 | 1152 | Water Conservation retrofit -Single Family | 14A Rehab Single Family dwelling |
| Accomplishments in 2007 | | Project closed at end of 2006/07; reopened during 2006/07. PCMA administered this program - activity canceled and funds reprogrammed | |
| 2005-09 | 1153 | Water Conservation retrofit -Multi Family | 14B Rehab Multi- Family dwelling |
| Accomplishments in 2007 | | Project closed at end of 2006/07; reopened during 2006/07. PCMA administered this program - activity canceled and funds reprogrammed | |
| 2007-11 | 1173 | IDA Program | 13 - Direct Homeownership Assistance |
| Accomplishments in 2007 | | | |
| Benefit Low/moderate Income persons - Limited Clients (presumed benefit) | | | |
| 2003-07 | 1117 | Accessibility retrofits - Public Facilities | 10 Removal of Architectural Barriers |
| Accomplishments in 2007 | | Project complete in 07 | |
| 2007-08 | 1171 | Way Station- Sprinkler System Installation @ 233 W. South Street | 3B - Handicapped Centers |
| Accomplishments in 2007 | | Project complete in 07 | |
| 2007-07 | 1137 | Homeless Services | 3T - Operating Costs of Homeless programs |
| Accomplishments in 2007 | | PCMA used CDBG and other sources to provide homeless services - operated transitional shelter and housing | |

| 2006 GY CAPER -Projects by National Objective | | | |
|--|------|---|--|
| Benefit Low/moderate income persons - Limited Clientele (presumed benefit) | | | |
| 2004-15 | 1143 | Acquire 16 W 7th St - FDP Lodge | 01 -Acquire Real Property |
| Accomplishments in 2007 | | Project transferred to Housing Authority for HCRP II award | |
| 2008-11 | 1166 | Lead Point abatement -240 W South St | 03B Rehab Public Facility (group home) |
| Accomplishments in 2007 | | Project complete in after end of 07. Will be reported in 2008GY | |
| 2007-08 | 1170 | FCAA Transitional Shelter Rehab | 03C- Homeless Facilities |
| Accomplishments in 2007 | | Funds from WCP activities reorganized to this activity. Line of performance extended through September 30, 2008 | |
| 2007-10 | 1172 | Group Home Rehab @ 246 Wynnton Drive | 03B - Rehab Public Facility (group home) |
| Accomplishments in 2007 | | Project complete in after end of 07. Will be reported in 2008GY | |
| Benefit Low/moderate income persons - Limited Clientele (nature and location) | | | |
| Accomplishments in 2007 | | No Projects in this 07 | |
| Benefit Low/moderate income persons - Limited Clientele (data on income) | | | |
| Accomplishments in 2007 | | No Projects in this 07 | |
| Benefit Low /moderate income persons via Area Benefit | | | |
| Accomplishments in 2007 | | No Projects in this 07 | |
| Elimination of Slum and Blight - area | | | |
| Accomplishments in 2007 | | No Projects in this 07 | |
| Elimination of Slum and Blight - spot basis | | | |
| Accomplishments in 2007 | | No Projects in this 07 | |
| Most urgent need | | | |
| Accomplishments in 2007 | | No Projects in this 07 | |
| Admin, Planning and Fair Housing | | | |
| 2004-13 | 1141 | Consolidated Social Services Center- no specific location | 20 - Planning |
| Accomplishments in 2007 | | Project was retained , scope of work modified | |
| 2007-01 | 1157 | General Program Administration | 21A General Program Admin |
| Accomplishments in 2007 | | All staff activities to architect 02002 Program | |
| 2007-02 | 1158 | Fair Housing Activities - citywide | 21D Fair Housing activities |
| Accomplishments in 2007 | | Staff support for Fair Housing Commission , April conference at FCC , semi annual reports and other actions | |

2007 PROGRAM INCOME FROM 2007 QUARTY VALUE (July 1, 2007 to June 30, 2008)

| 2007 Grant Year Instruments | July-07 | August | Sept-07 | Oct-07 | Nov-07 | Dec-07 | Jan-08 | Feb-08 | Mar-08 | Apr-08 | May-08 | Jun-08 | Jul-08 | Total |
|--------------------------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|--------------|--------------|--------------|----------------|----------------|--------|--------------|
| All Loans | | | | | | | | | | | | | | |
| Principal | \$16,280.00 | \$288,871 | \$1,301,465 | \$1,028,000 | \$1,784,390 | \$1,182,429 | \$1,188,777 | \$215,188 | \$1,140,713 | \$842,491 | \$8,028,222 | \$2,482,195 | | \$28,481,020 |
| Interest | \$83,128 | \$83,186 | \$78,142 | \$74,877 | \$72,223 | \$68,223 | \$72,840 | \$69,778 | \$68,544 | \$65,248 | \$63,000 | \$62,280 | | \$718,088 |
| Payoff/penalty | | | | | | | | | \$14,848,744 | \$22,088,000 | | | | \$36,936,744 |
| Loan TOTAL | \$16,280.00 | \$1,307,777 | \$1,380,282 | \$1,118,222 | \$1,877,173 | \$1,250,652 | \$1,268,823 | \$1,307,777 | \$1,313,464 | \$2,028,717 | \$8,091,222 | \$2,544,394 | | \$72,874,888 |
| Other Income | | | | | | | | | | | | | | |
| Property Sales | | | | | | \$148,871.42 | | | | \$28,000.00 | | | | \$184,871.42 |
| Disposal Inland | | | | | | | | | | | | | | |
| Homeowner ship fees | \$4,800.00 | \$3,150.00 | \$2,700.00 | \$2,100.00 | \$2,100.00 | \$1,600.00 | \$600.00 | \$600.00 | | | \$600.00 | | | \$80,790.00 |
| Misc - Corporate Income | | | | | | | | | | | | | | |
| Misc - Other | | | | | | | | | | \$288.00 | | | | \$1,845.00 |
| Total other | \$4,800.00 | \$3,150.00 | \$2,700.00 | \$2,100.00 | \$2,100.00 | \$1,600.00 | \$600.00 | \$600.00 | | \$288.00 | \$600.00 | | | \$2,824.00 |
| Total 2007 Grant Year | \$21,080.00 | \$27,818.72 | \$31,888.82 | \$38,712.82 | \$24,108.81 | \$121,780.98 | \$123,879.31 | \$124,877.98 | \$110,727.88 | \$208,713.28 | \$8,714,421.48 | \$2,581,001.08 | | \$78,107,088 |

CoC Structure and Decision-Making Processes

C: CoC Groups and Meetings Chart

The purpose of the CoC Groups and Meetings Chart is to help HUD understand the current structure and decision-making processes of your CoC. List the name and role (function served) of each group in the CoC planning process. Under "CoC Primary Decision-Making Group," identify only one group that acts as the primary leadership or decision-making group for the CoC. Indicate the frequency of meetings and the number of organizations participating in each group. Under "Other CoC Committees, Sub-Committees, Workgroups, etc." you should include any established group that is part of your CoC's organizational structure and which is involved in CoC planning (add rows to the chart as needed). Please limit your description of each group's role to 3 lines or less.

| CoC Planning Groups | | Meeting Frequency (check only one column) | | | | Enter the number of organizations/entities that are members of each CoC planning group listed on this chart. |
|--|---|--|--------------------|---------------------|----------|--|
| | | At Least Monthly | At Least Quarterly | At Least Biannually | Annually | |
| CoC Primary Decision-Making Group (list only one group) | | | | | | |
| Name: | Frederick County Coalition for the Homeless | X | | | | 53 |
| Role: | Founded in 1983, the Frederick County Coalition for the Homeless (FCCH) is the oldest local coalition working to end homelessness in the state of Maryland. The FCCH is a coalition composed of governmental and non-profit human service and community development organizations, religious institutions and faith-based organizations, for-profit businesses such as banking institutions, local government officials, colleges and students, local foundations, interested citizens, police and public safety agencies, and homeless and formerly homeless persons. In addition to other activities, the FCCH serves as the lead entity for the Continuum of Care planning process and works to bring together diverse stakeholders in order to plan, develop and implement a well-integrated Continuum of Care. | | | | | |
| Other CoC Committees, Sub-Committees, Workgroups, etc. | | | | | | |
| Name: | CoC and HMIS Planning Committee | | X | | | 8 |
| Role: | CoC planning, HMIS implementation and Point-In-Time Survey | | | | | |
| Name: | Homelessness Prevention Committee | | X | | | 5 |
| Role: | Prevention planning, such as preventing evictions, streamlining process for financial assistance | | | | | |
| Name: | Housing Committee | | X | | | 5 |
| Role: | New committee to be organized in summer/fall of 2007, will address planning for permanent housing and permanent supportive housing | | | | | |
| Name: | Grant Review and Quality Assurance Committee | | X | | | 6 |
| Role: | Review of grant application, QA activities, and determination of project priorities. | | | | | |
| Name: | Emergency Shelter Committee | | X | | | 6 |
| Role: | Ad hoc committee currently assessing the need for additional emergency shelter resources for homeless individuals and homeless families | | | | | |

Form HUD-40090-1

Page 3

D: CoC Planning Process Organizations Chart

| | Specific Names of All CoC Organizations | Geographic Area Represented | Subpopulations Represented, if any* (no more than 2 per organization) | |
|---------------|---|-----------------------------|---|-----|
| PUBLIC SECTOR | STATE GOVERNMENT AGENCIES | | | |
| | State of Maryland, Department of Human Resources, Office of Transitional Services | FREDERICK COUNTY | Y | |
| | State of Maryland, Mental Hygiene Administration, Division of Special Populations and Homeless Programs | FREDERICK COUNTY | SME | |
| | Frederick County Department of Social Services | FREDERICK COUNTY | Y | |
| | LOCAL GOVERNMENT AGENCIES | | | |
| | Frederick Community Action Agency | FREDERICK COUNTY | SME | SA |
| | City of Frederick, Department of Planning & Community Development | FREDERICK CITY | | |
| | Board of Frederick County Commissioners | FREDERICK COUNTY | | |
| | Frederick County Health Department | FREDERICK COUNTY | HIV | SMI |
| | Frederick County Business & Employment Center | FREDERICK COUNTY | | |
| | Frederick County Substance Abuse Services | FREDERICK COUNTY | SA | SMI |
| | PUBLIC HOUSING AGENCIES | | | |
| | Frederick County Department of Housing & Community Development | FREDERICK COUNTY | | |
| | Housing Authority of the City of Frederick | FREDERICK CITY | | |
| | SCHOOL SYSTEMS/UNIVERSITIES | | | |
| | Frederick County Public Schools, School Support Services and Pupil Personnel | FREDERICK COUNTY | Y | |
| | Frederick Community College | FREDERICK COUNTY | | |
| | Hood College, Center for Community Research | FREDERICK COUNTY | | |
| | Middletown High School | FREDERICK COUNTY | | |
| | Frederick County Service-Learning Advisory Board (includes high school students) | FREDERICK COUNTY | | |
| | Fred. County Public Schools, Division of Adult Education and Flexible Evening High School | FREDERICK COUNTY | Y | |
| | LAW ENFORCEMENT / CORRECTIONS | | | |
| | Frederick City Police Department, Division of Community Services | FREDERICK CITY | | |
| | Frederick County Sheriff's Department, Division of Corrections (Adult Detention Center) | FREDERICK COUNTY | SMI | |
| | LOCAL WORKFORCE INVESTMENT ACT (WIA) BOARDS | | | |
| | Frederick County Workforce Investment Board | FREDERICK COUNTY | | |
| | Frederick County One-Stop Employment Partnership (Provider Committee) | FREDERICK COUNTY | | |
| | OTHER | | | |
| | Frederick County Gazette (media) | FREDERICK COUNTY | | |
| | Frederick News-Post (media) | FREDERICK COUNTY | | |

Certification of Consistency with the Consolidated Plan

U.S. Department of Housing
and Urban Development

I certify that the proposed activities/projects in the application are consistent with the jurisdiction's current, approved Consolidated Plan.
(Type or clearly print the following information)

Applicant Name: Housing Authority of the City of Frederick

Project Name: HCV FSS and Homeownership Coordinators

Location of the Project: 200 Madison Street
Frederick, MD 21701

Name of the Federal
Program to which the
applicant is applying: Housing Choice Voucher Family Self-Sufficiency Coordinators

Name of
Certifying Jurisdiction: City of Frederick

Certifying Official
of the Jurisdiction
Name: Joseph A. Adkins

Title: Acting Deputy Director for Planning

Signature: 

Date: 6/11/08

I certify that the proposed activities/projects in the application are consistent with the jurisdiction's current, approved Consolidated Plan.
(Type or clearly print the following information:)

Applicant Name: Housing Authority of the City of Frederick
Project Name: Neighborhood Networks Computer Lab
Location of the Project: 420 E. Patrick St.
Frederick, MD 21701

Name of the Federal Program to which the applicant is applying: Public Housing Neighborhood Networks

Name of Certifying Jurisdiction: The City of Frederick
Certifying Official of the Jurisdiction Name: Joseph Adkins

Title: Acting Deputy Director for Planning
Signature: 

Date: 9/1/08

REPORT.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
 07-01-2007 TO 06-30-2008
 FREDERICK, MD

PGM YEAR: 2002
 PROJECT: 0003 - ACQUISITION FOR REHAB
 ACTIVITY: 1100 - ACQUISITION AND REHAB
 STATUS: COMPLETED 09-11-08

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
 OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
 MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH

| | | | |
|--------------------------------|--|---------|----------------|
| LOCATION: | DESCRIPTION: | | |
| 18,20-22 W 7TH ST | YEAR 3 OF PROGRAM TO ACQUIRE BLIGHTED PROPERTY | | REHAB TO BE BY |
| FREDERICK,MD 21701 | HOUSING AUTHORITY WITH HOPE VI | | |
| FINANCING: | | TOTAL # | #HISPANIC |
| INITIAL FUNDING DATE: 08-12-02 | WHITE: | 0 | 0 |
| ACTIVITY ESTIMATE: 177,421.22 | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| FUNDED AMOUNT: 177,421.22 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: 177,421.22 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: 0.00 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF HOUSEHOLDS ASSISTED: | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| TOTAL | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOT EXTREMELY LOW: 0 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOT LOW: 0 | ASIAN/PACIFIC ISLANDER: | 0 | 0 |
| TOT MOD: 0 | HISPANIC: | 0 | 0 |
| TOT NON LOW MOD: 0 | TOTAL: | 0 | 0 |
| TOTAL: 0 | | | |
| PERCENT LOW / MOD: 0.00 | | | |
| TOTAL FEMALE HEADED: 0 | | | |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 2002 | 10 - HOUSING UNITS | 4 | 10 - HOUSING UNITS | 0 |
| 2003 | 10 - HOUSING UNITS | 4 | 10 - HOUSING UNITS | 0 |
| 2004 | 10 - HOUSING UNITS | 4 | 10 - HOUSING UNITS | 0 |
| 2005 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 3 | 10 - HOUSING UNITS | 3 |
| TOTAL: | | 15 | | 3 |

ACCOMPLISHMENT NARRATIVE: UNITS WERE ACQUIRED BY CITY OF FREDERICK.
 UNITS WERE SOLD TO HABITAT FOR HUMANITY FOR REHABILITATION.
 AT END OF 2007GY, REHABILITATION WAS NOT COMPLETE. BENEFICIARIES WILL
 BE REPORTED UNDER 2001-02.

EXTENDED ACTIVITY NARRATIVE:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
 07-01-2007 TO 06-30-2008
 FREDERICK, MD

PGM YEAR: 2003
 PROJECT: 0007 - LOANS FOR ACCESS UPGRADES -PUBLIC FACILITIES
 ACTIVITY: 1117 - PUBLIC FACILITIES ACCESSIBILITY UPGRADES MATRIX CODE: 03
 STATUS: UNDERWAY
 LOCATION: FREDERICK,MD 21701
 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 REG CITATION: 570.201(C) NATIONAL OBJ: LMC

| LOCATION: | | DESCRIPTION: | TOTAL # | #HISPANIC |
|-----------------------------|-----------|--|---------|-----------|
| SITES TO BE SELECTED | | PUBLIC FACILITIES ACCESS UPGRADES | | |
| FREDERICK,MD 21701 | | VARIOUS BUILDINGS INTO ADA COMPLIANCE | | |
| FINANCING: | | | | |
| INITIAL FUNDING DATE: | 08-20-03 | WHITE: | 0 | 0 |
| ACTIVITY ESTIMATE: | 45,000.00 | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| FUNDED AMOUNT: | 11,745.20 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: | 11,745.20 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 1,978.36 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF PERSONS ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| | TOTAL | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOT EXTREMELY LOW: | 0 | OTHER MULTI-RACIAL: | 8,024 | 0 |
| TOT LOW: | 0 | | | |
| TOT MOD: | 8,024 | | | |
| TOT NON LOW MOD: | 0 | TOTAL: | 8,024 | 0 |
| TOTAL: | 8,024 | | | |
| PERCENT LOW / MOD: | 100.00 | | | |
| TOTAL FEMALE HEADED: | 0 | | | |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|------------------------|----------------|------------------------|--------------|
| 2003 | 11 - PUBLIC FACILITIES | 0 | 11 - PUBLIC FACILITIES | 0 |
| 2004 | 11 - PUBLIC FACILITIES | 0 | 11 - PUBLIC FACILITIES | 0 |
| 2005 | 11 - PUBLIC FACILITIES | 11 | 11 - PUBLIC FACILITIES | 11 |
| 2006 | 11 - PUBLIC FACILITIES | 8 | 11 - PUBLIC FACILITIES | 15 |
| 2007 | 11 - PUBLIC FACILITIES | 0 | 11 - PUBLIC FACILITIES | 0 |
| TOTAL: | | 19 | | 26 |

ACCOMPLISHMENT NARRATIVE: THIS PROJECT HAS BEEN COMPLETED. A TOTAL OF \$11,745 WAS EXPENDED ON VARIOUS PROJECTS CITYWIDE. CITY DPW STAFF PROVIDED LABOR, CDBG FUNDED MATERIALS. AT THE END OF 2007GY, THIS PROJECT WAS COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
 07-01-2007 TO 06-30-2008
 FREDERICK, MD

PGM YEAR: 2004
 PROJECT: 0014 - DIRECT HOMEOWNERSHIP ASSISTANCE
 ACTIVITY: 1126 - SETTLEMENT GRANTS FOR HACOF "GRADUATES" MATRIX CODE: 13
 STATUS: FUNDS BUDGETED
 LOCATION: OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
 OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
 REG CITATION: 570.201(N) NATIONAL OBJ: LMH

DESCRIPTION:
 IDA PROGRAM (02-05) WAS CONVERTED TO SETTLEMENT GRANTS OF UP TO \$2000 FOR
 HACOF HOME OWNERSHIP PROGRAM GRADUATES NO PARTICIPANTS IN 204 GY

| | | | |
|-----------------------|-----------|---------|-----------|
| FINANCING: | | TOTAL # | #HISPANIC |
| INITIAL FUNDING DATE: | 09-09-04 | 0 | 0 |
| ACTIVITY ESTIMATE: | 10,000.00 | 0 | 0 |
| FUNDED AMOUNT: | 10,000.00 | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | 0 | 0 |
| DRAWN THRU PGM YR: | 0.00 | 0 | 0 |
| DRAWN IN PGM YR: | 0.00 | 0 | 0 |

NUMBER OF HOUSEHOLDS ASSISTED:

| | | | |
|--------------------|------|--|---|
| TOT EXTREMELY LOW: | 0 | WHITE: | 0 |
| TOT LOW: | 0 | BLACK/AFRICAN AMERICAN: | 0 |
| TOT MOD: | 0 | ASIAN: | 0 |
| TOT NON LOW MOD: | 0 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 |
| TOTAL: | 0 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 |
| PERCENT LOW / MOD: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 |
| | | ASIAN & WHITE: | 0 |
| | | BLACK/AFRICAN AMERICAN & WHITE: | 0 |
| | | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 |
| | | OTHER MULTI-RACIAL: | 0 |
| | | TOTAL: | 0 |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|---------------------------|----------------|---------------------------|--------------|
| 2004 | 04 - HOUSEHOLDS (GENERAL) | 5 | 04 - HOUSEHOLDS (GENERAL) | 0 |
| 2005 | 04 - HOUSEHOLDS (GENERAL) | 0 | 04 - HOUSEHOLDS (GENERAL) | 0 |
| 2006 | 04 - HOUSEHOLDS (GENERAL) | 0 | 04 - HOUSEHOLDS (GENERAL) | 0 |
| 2007 | 04 - HOUSEHOLDS (GENERAL) | 0 | 04 - HOUSEHOLDS (GENERAL) | 0 |
| TOTAL: | | 5 | | 0 |

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
 07-01-2007 TO 06-30-2008
 FREDERICK, MD

PGM YEAR: 2004
 PROJECT: 0014 - DIRECT HOMEOWNERSHIP ASSISTANCE
 ACTIVITY: 1127 - SECOND MORTGAGES FIRST TIME HOMEBUYERS
 STATUS: COMPLETED 06-11-08
 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: AFFORDABILITY
 MATRIX CODE: 13 REG CITATION: 570.201(N) NATIONAL OBJ: LMH

LOCATION: CITYWIDE PROGRAM
 FREDERICK, MD 21701
 DESCRIPTION: LOANS TO FIRST TIME BUYER-- SOLD ON FREDERICK II
 CITYOFFREDERICK.COM FOR DETAILS SEE

| | | | | |
|-----------------------|-----------|---|---------|-----------|
| FINANCING: | | | TOTAL # | #HISPANIC |
| INITIAL FUNDING DATE: | 09-09-04 | WHITE: | 6 | 0 |
| ACTIVITY ESTIMATE: | 92,391.20 | BLACK/AFRICAN AMERICAN: | 2 | 0 |
| FUNDED AMOUNT: | 92,391.20 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: | 92,391.20 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |

| | | | | |
|--------------------------------|--------|--------|-------|---|
| NUMBER OF HOUSEHOLDS ASSISTED: | | | | |
| | OWNER | RENTER | TOTAL | |
| TOT EXTREMELY LOW: | 0 | 0 | 0 | 0 |
| TOT LOW: | 2 | 0 | 2 | 0 |
| TOT MOD: | 2 | 0 | 2 | 0 |
| TOT NON LOW MOD: | 0 | 0 | 4 | 0 |
| TOTAL: | 4 | 0 | 8 | 0 |
| PERCENT LOW / MOD: | 100.00 | 0.00 | 50.00 | |

TOTAL FEMALE HEADED: 6

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|---------------------------|----------------|---------------------------|--------------|
| 2004 | 04 - HOUSEHOLDS (GENERAL) | 15 | 04 - HOUSEHOLDS (GENERAL) | 4 |
| 2005 | 04 - HOUSEHOLDS (GENERAL) | 2 | 04 - HOUSEHOLDS (GENERAL) | 4 |
| 2006 | 04 - HOUSEHOLDS (GENERAL) | 2 | 04 - HOUSEHOLDS (GENERAL) | 2 |
| 2007 | 04 - HOUSEHOLDS (GENERAL) | 2 | 04 - HOUSEHOLDS (GENERAL) | 2 |
| TOTAL: | | 21 | | 12 |

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
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 FREDERICK, MD

PGM YEAR: 2004 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 PROJECT: 0003 - SINGLE FAMILY REHAB LOANS OUTCOME: AFFORDABILITY
 ACTIVITY: 1128 - LOANS FOR SINGLE FAMILY REHAB MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: COMPLETED 09-04-07

LOCATION: DESCRIPTION:
 CITYWIDE CONTINUE " OPERATION REHAB " FROM PRIOR YEARS (
 FREDERICK,MD 21701 2003 YEAR END AMENDMENT SEPT 04)117643.83NEW FROM 2004 AAP\$61,518
 FINANCING: TOTAL # #HISPANIC

| | | | | |
|--------------------------------|-----------|--|---|---|
| INITIAL FUNDING DATE: | 09-09-04 | WHITE: | 3 | 0 |
| ACTIVITY ESTIMATE: | 41,767.36 | BLACK/AFRICAN AMERICAN: | 1 | 0 |
| FUNDED AMOUNT: | 41,767.36 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: | 41,767.36 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF HOUSEHOLDS ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| | TOTAL | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOT EXTREMELY LOW: | 3 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOT LOW: | 1 | | | |
| TOT MOD: | 0 | | | |
| TOT NON LOW MOD: | 0 | TOTAL: | 4 | 0 |
| TOTAL: | 4 | | | |
| PERCENT LOW / MOD: | 100.00 | | | |
| TOTAL FEMALE HEADED: | 3 | | | |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 2004 | 10 - HOUSING UNITS | 6 | 10 - HOUSING UNITS | 4 |
| 2005 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 6 | | 4 |

ACCOMPLISHMENT NARRATIVE: RETAINED AS UNDERWAY IN ERROR

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
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 FREDERICK, MD

PGM YEAR: 2004 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 PROJECT: 0007 - STABILIZATION OF BLIGHTED PROPERTY OUTCOME: SUSTAINABILITY
 ACTIVITY: 1135 - STABILIZE 108 W.ALL SAINTS MATRIX CODE: 16A REG CITATION: 570.202(D) NATIONAL OBJ: SBS
 STATUS: COMPLETED 09-11-08

LOCATION: 108 W. ALL SAINTS ST DESCRIPTION: STABILIZE BLIGHTED PROPERTY 17500 ADDED BY NON
 FREDERICK,MD 21701 SUBSTANTIAL AMEND IN MAY 2006

| FINANCING: | | | TOTAL # | #HISPANIC |
|-----------------------|------------|--|---------|-----------|
| INITIAL FUNDING DATE: | 09-10-04 | WHITE: | 0 | 0 |
| ACTIVITY ESTIMATE: | 117,456.52 | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| FUNDED AMOUNT: | 117,456.52 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: | 117,456.52 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 28,526.80 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| | TOTAL | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOT EXTREMELY LOW: | 0 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOT LOW: | 0 | | | |
| TOT MOD: | 0 | | | |
| TOT NON LOW MOD: | 0 | TOTAL: | 0 | 0 |
| TOTAL: | 0 | | | |
| PERCENT LOW / MOD: | 0.00 | | | |
| TOTAL FEMALE HEADED: | 0 | | | |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 2004 | 10 - HOUSING UNITS | 1 | 10 - HOUSING UNITS | 1 |
| 2005 | 10 - HOUSING UNITS | 1 | 10 - HOUSING UNITS | 1 |
| 2006 | 10 - HOUSING UNITS | 1 | 10 - HOUSING UNITS | 1 |
| 2007 | 10 - HOUSING UNITS | 1 | 10 - HOUSING UNITS | 1 |
| 2008 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 4 | | 4 |

ACCOMPLISHMENT NARRATIVE: FUNDS AWARDED TO FAITH-BASED NON-PROFIT TO ASSIT IN STABILIZING A BLIGHTED PROPERTY. THE PROPERTY IS PROPOSED TO BE REHABILITATED INTO A LIVABLE HOUSING UNIT UPON COMPLETION OF STABILIZATION. STABILIZATION WORK COMPLETE IN EARLY PART OF 2007 GRANT YEAR. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
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 FREDERICK, M

PGM YEAR: 2004
 PROJECT: 0009 - 228 WEST PATRICK ST GARAGE CONVERSION
 ACTIVITY: 1137 - WAY STATION GARAGE CONVERSION
 STATUS: COMPLETED 09-11-08
 LOCATION: 228 W PATRICK ST
 FREDERICK, MD 21701

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 03B REG CITATION: 570.201(C) NATIONAL OBJ: LMC

DESCRIPTION: DESIGN FOR THE CONVERSION OF OPEN GARAGE TO OFFICE BY END OF 2004 GY
 ARCHITECT STARTED. DESIGN WAS COMPLETED AND REIMBURSEMENT PAID IN OCTOBER
 2006.

| FINANCING: | | TOTAL # | #HISPANIC |
|-----------------------------|-----------|---------|-----------|
| INITIAL FUNDING DATE: | 09-10-04 | 21 | 0 |
| ACTIVITY ESTIMATE: | 13,690.00 | 9 | 0 |
| FUNDED AMOUNT: | 13,690.00 | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | 0 | 0 |
| DRAWN THRU PGM YR: | 13,690.00 | 0 | 0 |
| DRAWN IN PGM YR: | 0.00 | 0 | 0 |
| NUMBER OF PERSONS ASSISTED: | | | |
| | TOTAL | | |
| TOT EXTREMELY LOW: | 30 | | |
| TOT LOW: | 0 | | |
| TOT MOD: | 0 | | |
| TOT NON LOW MOD: | 0 | | |
| TOTAL: | 30 | | |
| PERCENT LOW / MOD: | 100.00 | | |
| TOTAL FEMALE HEADED: | 0 | | |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|------------------------|----------------|------------------------|--------------|
| 2004 | 11 - PUBLIC FACILITIES | 0 | 11 - PUBLIC FACILITIES | 0 |
| 2005 | 11 - PUBLIC FACILITIES | 1 | 11 - PUBLIC FACILITIES | 0 |
| 2006 | 11 - PUBLIC FACILITIES | 1 | 11 - PUBLIC FACILITIES | 1 |
| 2007 | 11 - PUBLIC FACILITIES | 1 | 11 - PUBLIC FACILITIES | 1 |
| 2008 | 11 - PUBLIC FACILITIES | 0 | 11 - PUBLIC FACILITIES | 0 |
| TOTAL: | | 3 | | 2 |

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETED OCTOBER 2006 IN 2006GY.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
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 FREDERICK,

PGM YEAR: 2004 OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
 PROJECT: 0013 - FEASIBILITY STUDY OF A COMPREHENSIVE SOCIAL SERVICES CENTER OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
 ACTIVITY: 1141 - FEASIBILITY STUDY SOCIAL SERVICES CENTR MATRIX CODE: 20 REG CITATION: 570.205 NATIONAL OBJ:
 STATUS: UNDERWAY

LOCATION: DESCRIPTION:
 CITYWIDE FEASIBILITY STUDY OF CONSOLIDATED SOCIAL SERVICES CENTER NO PROGRESS IN 2004,
 FREDERICK,MD 21701 2005, 2006. IN 2007, \$1,350 WAS EXPENDED FOR CONSULTATNT SERVICES.

| FINANCING: | | | TOTAL # | #HISPANIC |
|-----------------------|----------|--|---------|-----------|
| INITIAL FUNDING DATE: | 09-10-04 | WHITE: | 0 | 0 |
| ACTIVITY ESTIMATE: | 5,000.00 | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| FUNDED AMOUNT: | 5,000.00 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: | 1,350.00 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 1,350.00 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| | TOTAL | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOT EXTREMELY LOW: | 0 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOT LOW: | 0 | | | |
| TOT MOD: | 0 | | | |
| TOT NON LOW MOD: | 0 | TOTAL: | 0 | 0 |
| TOTAL: | 0 | | | |
| PERCENT LOW / MOD: | 0.00 | | | |
| TOTAL FEMALE HEADED: | 0 | | | |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|---------------|----------------|-------------|--------------|
| 2004 | | 0 | | 0 |
| 2005 | | 0 | | 0 |
| 2006 | | 0 | | 0 |
| 2007 | | 0 | | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: PROJECT STILL UNDERWAY. DIVISION OF COMMUNITY DEVELOPMENT REQUESTED AN APPRAISAL OF FCAA FACILITY IN 2006GY. APPRAISAL COMPLETED DURING 2007GY. \$1,350 EXPENDED, \$3,650 REMAINING TO COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
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 FREDERICK, MD

PGM YEAR: 2003 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 PROJECT: 0015 - MONOCACY WOODS ACQUISITION OUTCOME: AFFORDABILITY
 ACTIVITY: 1142 - MONOCACY WOOD LAND ACQUISITION MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH
 STATUS: UNDERWAY

LOCATION: DESCRIPTION:
 W 14 TH ST AND OAKWOOD DR LOAN TO ACQUIRE LAND FOR DEVELOPMENT OF 10 TH UNITS LOAN WILL BE
 FREDERICK,MD 21701 REPAID.IHWM WILLPLACE A SECOND MORTGAGE OF \$13,000 ON EACH UNIT SOLD.LOAN
 DUE ON SALE OF PROPERTY.

| | | | | |
|-----------------------|------------|---|---------|-----------|
| FINANCING: | | | TOTAL # | #HISPANIC |
| INITIAL FUNDING DATE: | 11-02-04 | WHITE: | 0 | 0 |
| ACTIVITY ESTIMATE: | 130,000.00 | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| FUNDED AMOUNT: | 130,000.00 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: | 130,000.00 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |

| | | | | | | |
|--------------------------------|-------|--------|-------|--|---|---|
| NUMBER OF HOUSEHOLDS ASSISTED: | | | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| | OWNER | RENTER | TOTAL | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOT EXTREMELY LOW: | 0 | 0 | 0 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOT LOW: | 0 | 0 | 0 | | 0 | 0 |
| TOT MOD: | 0 | 0 | 0 | TOTAL: | 0 | 0 |
| TOT NON LOW MOD: | 0 | 0 | 0 | | | |
| TOTAL: | 0 | 0 | 0 | | | |
| PERCENT LOW / MOD: | 0.00 | 0.00 | 0.00 | | | |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 2003 | 10 - HOUSING UNITS | 10 | 10 - HOUSING UNITS | 0 |
| 2004 | 10 - HOUSING UNITS | 10 | 10 - HOUSING UNITS | 0 |
| 2005 | 10 - HOUSING UNITS | 10 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 10 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 40 | | 0 |

ACCOMPLISHMENT NARRATIVE: FIRST UNITS WERE COMPLETED IN LATE 2007GY. SETTLEMENT OCCURRED ON SEVERAL UNITS PRIOR TO END OF GRANT YEAR. REMAINDER OF UNITS WILL BE SOLD DURING 2008GY.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
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 FREDERICK, MD

PGM YEAR: 2004
 PROJECT: 0016 - ACQUISITION OF REAL PROPERTY
 ACTIVITY: 1143 - ACQUIRE FOP
 STATUS: UNDERWAY
 LOCATION:

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
 OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
 MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMC

16 WEST 7TH STREET
 FREDERICK,MD 21701

DESCRIPTION:

ACQUIRE FORMER FOP LODGE ON WEST 7TH ST
 2005, OPEN PENDING HOUSING AUTHORITY

SETTLEMNT APRIL
 DECISION ON USE FOR HOPE VI

FINANCING:
 INITIAL FUNDING DATE: 04-08-05
 ACTIVITY ESTIMATE: 337,361.26
 FUNDED AMOUNT: 337,361.26
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 337,361.26
 DRAWN IN PGM YR: 0.00

WHITE:
 BLACK/AFRICAN AMERICAN:
 ASIAN:
 AMERICAN INDIAN/ALASKAN NATIVE:
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
 ASIAN & WHITE:
 BLACK/AFRICAN AMERICAN & WHITE:
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
 OTHER MULTI-RACIAL:

| TOTAL # | #HISPANIC |
|---------|-----------|
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |

NUMBER OF PERSONS ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00
 TOTAL FEMALE HEADED: 0

TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|------------------------|----------------|------------------------|--------------|
| 2004 | 11 - PUBLIC FACILITIES | 1 | 11 - PUBLIC FACILITIES | 0 |
| 2005 | 11 - PUBLIC FACILITIES | 0 | 11 - PUBLIC FACILITIES | 0 |
| 2006 | 11 - PUBLIC FACILITIES | 1 | 11 - PUBLIC FACILITIES | 1 |
| 2007 | 11 - PUBLIC FACILITIES | 0 | 11 - PUBLIC FACILITIES | 0 |
| TOTAL: | | 2 | | 1 |

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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PGM YEAR: 2005 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 PROJECT: 0005 - OPERATION REHAB OUTCOME: AFFORDABILITY
 ACTIVITY: 1149 - OPERATION REHAB - LOANS FOR SF REHAB MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: COMPLETED 09-11-08

LOCATION: CITY HALL DESCRIPTION: DIRECT LOANS FOR REHAB OF SINGLE FAMILY FOR LOW AND MOD INCOME CLIENTS
 101 NORTH COURT STREET \$100000FROM 2005 LOC AND \$80347.87
 FREDERICK,MD 21701 ROLLOVER FROM 2004

| | | | | |
|-----------------------|------------|---|---------|-----------|
| FINANCING: | | | TOTAL # | #HISPANIC |
| INITIAL FUNDING DATE: | 10-04-05 | WHITE: | 2 | 0 |
| ACTIVITY ESTIMATE: | 128,382.17 | BLACK/AFRICAN AMERICAN: | 2 | 0 |
| FUNDED AMOUNT: | 128,382.17 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: | 128,382.17 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 321.00 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |

| | | | | | | |
|--------------------------------|--------|--------|--------|--|---|---|
| NUMBER OF HOUSEHOLDS ASSISTED: | | | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| | OWNER | RENTER | TOTAL | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOT EXTREMELY LOW: | 1 | 0 | 1 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOT LOW: | 3 | 0 | 3 | | 0 | 0 |
| TOT MOD: | 0 | 0 | 0 | | | |
| TOT NON LOW MOD: | 0 | 0 | 0 | TOTAL: | 4 | 0 |
| TOTAL: | 4 | 0 | 4 | | | |
| PERCENT LOW / MOD: | 100.00 | 0.00 | 100.00 | | | |

TOTAL FEMALE HEADED: 3

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 2005 | 10 - HOUSING UNITS | 4 | 10 - HOUSING UNITS | 4 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2008 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 4 | | 4 |

ACCOMPLISHMENT NARRATIVE: FOUR HOUSEHOLDS WERE ASSISTED AND COMPLETED IN 2005GY.
 ACTIVITY WAS NOT CHANGED TO COMPLETED BUT REMAINED UNDERWAY IN ERROR.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
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PGM YEAR: 2005
 PROJECT: 0006 - ACQUISITION REHAB
 ACTIVITY: 1150 - ACQUISITION REHAB
 STATUS: COMPLETED 06-03-08

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING

OUTCOME: AFFORDABILITY

MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:

527 NORTH MARKET STREET
 FREDERICK, MD 21701

DESCRIPTION:

REHAB THE FOURTH PROPERTY ACQUIRED UNDER A&R PROGRAM AT 527 NORTH MARKET STREET

FINANCING:

INITIAL FUNDING DATE: 10-04-05
 ACTIVITY ESTIMATE: 535,551.23
 FUNDED AMOUNT: 535,551.23
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 535,551.23
 DRAWN IN PGM YR: 54,705.78

WHITE:
 BLACK/AFRICAN AMERICAN:
 ASIAN:
 AMERICAN INDIAN/ALASKAN NATIVE:
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
 ASIAN & WHITE:
 BLACK/AFRICAN AMERICAN & WHITE:
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
 OTHER MULTI-RACIAL:

| TOTAL # | #HISPANIC |
|---------|-----------|
| 1 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 1 | 0 |

NUMBER OF HOUSEHOLDS ASSISTED:

| | OWNER | RENTER | TOTAL |
|--------------------|--------|--------|--------|
| TOT EXTREMELY LOW: | 0 | 0 | 0 |
| TOT LOW: | 0 | 0 | 0 |
| TOT MOD: | 1 | 0 | 1 |
| TOT NON LOW MOD: | 0 | 0 | 0 |
| TOTAL: | 1 | 0 | 1 |
| PERCENT LOW / MOD: | 100.00 | 0.00 | 100.00 |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 2005 | 10 - HOUSING UNITS | 1 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 1 | 10 - HOUSING UNITS | 1 |
| TOTAL: | | 2 | | 1 |

ACCOMPLISHMENT NARRATIVE: REHABILITATION AND FINAL SALE OF 527 N. MARKET STREET COMPLETED IN DECEMBER 2007. ELIGIBLE HOMEBUYERS IDENTIFIED AND SELECTED.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
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 FREDERICK, MD

PGM YEAR: 2005
 PROJECT: 0009 - WATER CONSERVATION RETROFIT MF
 ACTIVITY: 1153 - WATER CONSERVATION MF
 STATUS: COMPLETED 06-11-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

OUTCOME: SUSTAINABILITY

MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:

CITY WIDE PROGRAM
 FREDERICK, MD 21701

DESCRIPTION:

CITY WIDE PROGRAM TO MAKE WATER SAVING RETROFITS TO MF UNITSFCAA WILL ADMIN THIS PROGRAM

FINANCING:

INITIAL FUNDING DATE: 10-04-05
 ACTIVITY ESTIMATE: 6,734.51
 FUNDED AMOUNT: 6,734.51
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 6,734.51
 DRAWN IN PGM YR: 0.00

WHITE: 26
 BLACK/AFRICAN AMERICAN: 51
 ASIAN: 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
 ASIAN & WHITE: 0
 BLACK/AFRICAN AMERICAN & WHITE: 0
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
 OTHER MULTI-RACIAL: 0

| TOTAL # | #HISPANIC |
|---------|-----------|
| 26 | 2 |
| 51 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 77 | 2 |

NUMBER OF HOUSEHOLDS ASSISTED:

| | OWNER | RENTER | TOTAL |
|--------------------|-------|--------|--------|
| TOT EXTREMELY LOW: | 0 | 61 | 63 |
| TOT LOW: | 0 | 5 | 7 |
| TOT MOD: | 0 | 2 | 7 |
| TOT NON LOW MOD: | 0 | 0 | 0 |
| TOTAL: | 0 | 68 | 77 |
| PERCENT LOW / MOD: | 0.00 | 100.00 | 100.00 |

TOTAL FEMALE HEADED: 52

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 2005 | 10 - HOUSING UNITS | 150 | 10 - HOUSING UNITS | 9 |
| 2006 | 10 - HOUSING UNITS | 150 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 150 | 10 - HOUSING UNITS | 68 |
| TOTAL: | | 450 | | 77 |

ACCOMPLISHMENT NARRATIVE: PROJECT CLOSED OUT DUE TO INACTIVITY ALL REMAINING FUNDS REPROGRAMMED TO PROJECT 2007-08 IDIS 1170

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
 07-01-2007 TO 06-30-2008
 FREDERICK, MD

PGM YEAR: 2005
 PROJECT: 0011 - REHAB / LEAD REDUCTION 240 W SOUTH ST
 ACTIVITY: 1155 - LEAD HAZARD REDUCTION AT 240 W SOUTH ST
 STATUS: UNDERWAY
 LOCATION: 240 WEST SOUTH ST
 FREDERICK,MD 21701

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMC

DESCRIPTION: LEAD REDUCTION WORK WITH TOTAL REHAB OF GROUP HOME
 SUBSIUDARY OF WAY STATION INC WOLLARD HOMES IS A

| FINANCING: | | | TOTAL # | #HISPANIC |
|-----------------------------|-----------|--|---------|-----------|
| INITIAL FUNDING DATE: | 10-04-05 | WHITE: | 6 | 0 |
| ACTIVITY ESTIMATE: | 25,000.00 | BLACK/AFRICAN AMERICAN: | 1 | 0 |
| FUNDED AMOUNT: | 24,750.00 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 1 | 0 |
| DRAWN THRU PGM YR: | 24,750.00 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 24,750.00 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF PERSONS ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| | TOTAL | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOT EXTREMELY LOW: | 8 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOT LOW: | 0 | | | |
| TOT MOD: | 0 | | | |
| TOT NON LOW MOD: | 0 | TOTAL: | 8 | 0 |
| TOTAL: | 8 | | | |
| PERCENT LOW / MOD: | 100.00 | | | |
| TOTAL FEMALE HEADED: | 0 | | | |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|-----------------------|----------------|-----------------------|--------------|
| 2005 | 01 - PEOPLE (GENERAL) | 12 | 01 - PEOPLE (GENERAL) | 0 |
| 2006 | 01 - PEOPLE (GENERAL) | 8 | 01 - PEOPLE (GENERAL) | 8 |
| 2007 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 20 | | 8 |

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
 07-01-2007 TO 06-30-2008
 FREDERICK, MD

PGM YEAR: 2005
 PROJECT: 0012 - MICROENTERPRISE CAPACITY DEVELOPMENT
 ACTIVITY: 1156 - MICROENTERPRISE CAPACITY DEVELOPMENT
 STATUS: CANCELED 09-04-07
 LOCATION: 121 S MARKET ST
 (FCAA TO PROVIDE OFFICE SPACE TO CONTRACTOR)
 FREDERICK, MD 21701

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
 OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
 MATRIX CODE: 18C REG CITATION: 570.201(O) NATIONAL OBJ: LMCMC

DESCRIPTION: WOMEN ENTREPRENEURS OF BALTIMORE REQUESTED THAT PROJECT BE CANCELLED DUE TO LOW INTEREST AND PARTICIPATION.

| FINANCING: | | TOTAL # | #HISPANIC |
|-----------------------|----------|---------|-----------|
| INITIAL FUNDING DATE: | 10-04-05 | 0 | 0 |
| ACTIVITY ESTIMATE: | 0.00 | 0 | 0 |
| FUNDED AMOUNT: | 0.00 | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | 0 | 0 |
| DRAWN THRU PGM YR: | 0.00 | 0 | 0 |
| DRAWN IN PGM YR: | 0.00 | 0 | 0 |
| NUMBER OF ASSISTED: | | | |
| | TOTAL | | |
| TOT EXTREMELY LOW: | 0 | | |
| TOT LOW: | 0 | | |
| TOT MOD: | 0 | | |
| TOT NON LOW MOD: | 0 | | |
| TOTAL: | 0 | | |
| PERCENT LOW / MOD: | 0.00 | | |
| TOTAL FEMALE HEADED: | 0 | | |

| ACCOMPLISHMENTS BY YEAR: | | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|--------------------------|-----------------------|----------------|-----------------------|--------------|
| REPORT YEAR | PROPOSED TYPE | | | |
| 2005 | 01 - PEOPLE (GENERAL) | 20 | 01 - PEOPLE (GENERAL) | 0 |
| 2006 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 20 | | 0 |

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
 07-01-2007 TO 06-30-2008
 FREDERICK, MD

PGM YEAR: 2006
 PROJECT: 0001 - GENERAL PROGRAM ADMIN & FAIR HOUSING
 ACTIVITY: 1157 - GENERAL PROGRAM ADMIN
 STATUS: COMPLETED 08-31-07

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
 MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION: 101 NRTH COURT SREET
 FREDERICK,MD 21701
 DESCRIPTION: CDBG ADMIN BY THE DEPARTMENT OF COMMUNITY DEVELOPMENT
 PURCELL 301 228 2840
 CONTACT- NICHOLE

| FINANCING: | | | TOTAL # | #HISPANIC |
|-----------------------|-----------|--|---------|-----------|
| INITIAL FUNDING DATE: | 08-31-06 | WHITE: | 0 | 0 |
| ACTIVITY ESTIMATE: | 66,958.21 | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| FUNDED AMOUNT: | 66,958.21 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: | 66,958.21 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 4,621.64 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| | TOTAL | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOT EXTREMELY LOW: | 0 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOT LOW: | 0 | | | |
| TOT MOD: | 0 | | | |
| TOT NON LOW MOD: | 0 | TOTAL: | 0 | 0 |
| TOTAL: | 0 | | | |
| PERCENT LOW / MOD: | 0.00 | | | |
| TOTAL FEMALE HEADED: | 0 | | | |

| ACCOMPLISHMENTS BY YEAR: | REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|--------------------------|-------------|---------------|----------------|-------------|--------------|
| | 2006 | | 0 | | 0 |
| | TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
 07-01-2007 TO 06-30-2008
 FREDERICK, MD

PGM YEAR: 2006
 PROJECT: 0001 - GENERAL PROGRAM ADMIN & FAIR HOUSING
 ACTIVITY: 1158 - FAIR HOUSING
 STATUS: COMPLETED 09-04-07

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
 MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
 101 NORTH COURT STREET
 FREDERICK,MD 21701

DESCRIPTION:
 ACTIVITIES TO AFFIRMATIVELY FURTHER FAIR HOUSING

| FINANCING: | | | TOTAL # | #HISPANIC |
|-----------------------|----------|--|---------|-----------|
| INITIAL FUNDING DATE: | 08-31-06 | WHITE: | 0 | 0 |
| ACTIVITY ESTIMATE: | 3,739.22 | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| FUNDED AMOUNT: | 3,739.22 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: | 3,739.22 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 264.79 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| | TOTAL | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOT EXTREMELY LOW: | 0 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOT LOW: | 0 | | | |
| TOT MOD: | 0 | | | |
| TOT NON LOW MOD: | 0 | TOTAL: | 0 | 0 |
| TOTAL: | 0 | | | |
| PERCENT LOW / MOD: | 0.00 | | | |
| TOTAL FEMALE HEADED: | 0 | | | |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|---------------|----------------|-------------|--------------|
| 2006 | | 0 | | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
 07-01-2007 TO 06-30-2008
 FREDERICK, MD

PGM YEAR: 2006 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 PROJECT: 0003 - SINGLE FAMILY REHAB LOANS -"OPERATION REHAB " OUTCOME: SUSTAINABILITY
 ACTIVITY: 1160 - SINGLE FAMILY REHAB LOANS - OP REHAB MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: UNDERWAY

LOCATION: DESCRIPTION:
 PROGRAM IS AVAILABLE CITY WIDE DIRECT LOANS FOR REHAB TO INCOME ELIGIBLE OWNER OCCUPANTS OF SINGLE FAMILY
 101 NORTH COURT ST DWELLINGS CARRYOVER 44426.70 FROM 2005 GY
 FREDERICK,MD 21701

| | | | | |
|-----------------------|-----------|---|---------|-----------|
| FINANCING: | | | TOTAL # | #HISPANIC |
| INITIAL FUNDING DATE: | 08-31-06 | WHITE: | 1 | 0 |
| ACTIVITY ESTIMATE: | 42,697.80 | BLACK/AFRICAN AMERICAN: | 1 | 0 |
| FUNDED AMOUNT: | 25,650.50 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: | 25,650.50 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |

| | | | | | | |
|--------------------------------|--------|--------|--------|--|---|---|
| NUMBER OF HOUSEHOLDS ASSISTED: | | | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| | OWNER | RENTER | TOTAL | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOT EXTREMELY LOW: | 0 | 0 | 0 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOT LOW: | 2 | 0 | 2 | | 0 | 0 |
| TOT MOD: | 0 | 0 | 0 | | | |
| TOT NON LOW MOD: | 0 | 0 | 0 | TOTAL: | 2 | 0 |
| TOTAL: | 2 | 0 | 2 | | | |
| PERCENT LOW / MOD: | 100.00 | 0.00 | 100.00 | | | |

TOTAL FEMALE HEADED: 2

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 2006 | 10 - HOUSING UNITS | 6 | 10 - HOUSING UNITS | 2 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 6 | | 2 |

ACCOMPLISHMENT NARRATIVE: IN 2006GY, ONE HOLDOVER PROJECT COMPLETED- REPORTED IN2005CAPER.
 TWO NEW PROJECTS WERE INITIATED AND COMPLETED- LOCATIONS WERE:
 W. ALL SAINTS STREET AND PARK AVE.
 THE UNEXPENDED BALANCE AT END OF GY WAS \$12,837.90 AND WILL BE
 "ROLLED OVER" TO 2007 OP REHAB - IDIS #1166

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
 07-01-2007 TO 06-30-2008
 FREDERICK, MD

PGM YEAR: 2006
 PROJECT: 0004 - HOMELESS SERVICES
 ACTIVITY: 1161 - HOMELESS SERVICES BY FCAA
 STATUS: COMPLETED 09-04-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 03T REG CITATION: 570.201C NATIONAL OBJ: LMC

LOCATION: 100 S MARKET ST
 301 S MARKET ST
 FREDERICK,MD 21701

DESCRIPTION: HOMELESS SERVICES AND TRANSITIONAL SHELTER AND HOUSING OPERATIONS BT THE
 FREDERICK COMMUNITY ACTION AGENCY

| FINANCING: | | TOTAL # | #HISPANIC |
|-----------------------------|-----------|---------|-----------|
| INITIAL FUNDING DATE: | 08-31-06 | 42 | 2 |
| ACTIVITY ESTIMATE: | 65,945.00 | 59 | 0 |
| FUNDED AMOUNT: | 65,945.00 | 3 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | 0 | 0 |
| DRAWN THRU PGM YR: | 65,945.00 | 0 | 0 |
| DRAWN IN PGM YR: | 0.00 | 0 | 0 |
| NUMBER OF PERSONS ASSISTED: | | | |
| | TOTAL | | |
| TOT EXTREMELY LOW: | 104 | | |
| TOT LOW: | 0 | | |
| TOT MOD: | 0 | | |
| TOT NON LOW MOD: | 0 | | |
| TOTAL: | 104 | | |
| PERCENT LOW / MOD: | 100.00 | | |
| TOTAL FEMALE HEADED: | 0 | | |

| ACCOMPLISHMENTS BY YEAR: | | | |
|--------------------------|-----------------------|----------------|--------------|
| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL UNITS |
| 2006 | 01 - PEOPLE (GENERAL) | 150 | 104 |
| 2007 | 01 - PEOPLE (GENERAL) | 0 | 0 |
| TOTAL: | | 150 | 104 |

ACCOMPLISHMENT NARRATIVE: FCAA PROVIDES SERVICES AND OPERATES TRANSITIONAL HOUSING TO ASSIST HOMELESS PERSONS AT CLOSE OF GRANT YEAR FCAA REPORT 104 PARTICIPANTS HAVE BEEN SERVED.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
 07-01-2007 TO 06-30-2008
 FREDERICK, MD

PGM YEAR: 2006
 PROJECT: 0005 - HOMEOWNERSHIP POGRAM ADMIN AND COUNSELING
 ACTIVITY: 1162 - HOMEOWNER LOAN PROGRAM ADMIN& COUNSELING
 STATUS: COMPLETED 09-04-07

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
 MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION: SOLD ON FREDERICK IS AVAILABLE CITYWIDE
 OFFICE IS 101 NORTH COURT ST
 FREDERICK,MD 21701

DESCRIPTION: STAFF FOR SOLD ON FREDERICK (2004-14) PROGRAM ADMIN AND NEW HOMEBUYER
 COUNSELING

| FINANCING: | | TOTAL # | #HISPANIC |
|-----------------------|----------|---------|-----------|
| INITIAL FUNDING DATE: | 08-31-06 | 0 | 0 |
| ACTIVITY ESTIMATE: | 3,422.81 | 0 | 0 |
| FUNDED AMOUNT: | 3,422.81 | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | 0 | 0 |
| DRAWN THRU PGM YR: | 3,422.81 | 0 | 0 |
| DRAWN IN PGM YR: | 263.13 | 0 | 0 |
| NUMBER OF ASSISTED: | | | |
| | TOTAL | | |
| TOT EXTREMELY LOW: | 0 | | |
| TOT LOW: | 0 | | |
| TOT MOD: | 0 | | |
| TOT NON LOW MOD: | 0 | | |
| TOTAL: | 0 | | |
| PERCENT LOW / MOD: | 0.00 | | |
| TOTAL FEMALE HEADED: | 0 | | |

| ACCOMPLISHMENTS BY YEAR: | | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|--------------------------|---------------|----------------|-------------|--------------|
| REPORT YEAR | PROPOSED TYPE | | | |
| 2006 | | 0 | | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
 07-01-2007 TO 06-30-2008
 FREDERICK, MD

PGM YEAR: 2007
 PROJECT: 0001 - GENERAL PROGRAM ADMINISTRATION
 ACTIVITY: 1163 - GENERAL PROGRAM ADMINISTRATION
 STATUS: COMPLETED 09-15-08

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
 MATRIX CODE: 21A REG CITATION: 570.206(A)(1) NATIONAL OBJ:

LOCATION:
 CITY OF FREDERICK DEPT. OF PLANNING
 140 WEST PATRICK STREET
 FREDERICK, MD 21701

DESCRIPTION:
 DEPARTMENT HANDLES ALL ASPECTS OF CDBG PROGRAM ADMIN. CONTACT NICHOLE
 PURCELL FOR DETAILS @ 301-600-2840

| FINANCING: | | TOTAL # | #HISPANIC |
|-----------------------|-----------|---------|-----------|
| INITIAL FUNDING DATE: | 08-29-07 | 0 | 0 |
| ACTIVITY ESTIMATE: | 64,412.01 | 0 | 0 |
| FUNDED AMOUNT: | 64,412.01 | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | 0 | 0 |
| DRAWN THRU PGM YR: | 64,412.01 | 0 | 0 |
| DRAWN IN PGM YR: | 64,412.01 | 0 | 0 |
| NUMBER OF ASSISTED: | | | |
| | TOTAL | | |
| TOT EXTREMELY LOW: | 0 | | |
| TOT LOW: | 0 | | |
| TOT MOD: | 0 | | |
| TOT NON LOW MOD: | 0 | | |
| TOTAL: | 0 | | |
| PERCENT LOW / MOD: | 0.00 | | |
| TOTAL FEMALE HEADED: | 0 | | |

| | | |
|--|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2007
 TOTAL:

| PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|----------------|-------------|--------------|
| 0 | | 0 |
| 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: PRESUMED BENEFIT TO LOW/MOD INCOME PERSONS PER CDBG REGULATIONS.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
 07-01-2007 TO 06-30-2008
 FREDERICK, MD

PGM YEAR: 2007
 PROJECT: 0002 - FAIR HOUSING
 ACTIVITY: 1164 - FAIR HOUSING
 STATUS: COMPLETED 09-15-08

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
 MATRIX CODE: 21D REG CITATION: 570.206(C) NATIONAL OBJ:

LOCATION:
 CITY OF FREDERICK DEPT. OF PLANNING
 140 WEST PATRICK STREET
 FREDERICK,MD 21701

DESCRIPTION:
 DEPARTMENT STAFF EXPENSES AND SUPPLIES FOR ALL FAIR HOUSING ACTIVITIES.

| FINANCING: | | TOTAL # | #HISPANIC |
|-----------------------|----------|---------|-----------|
| INITIAL FUNDING DATE: | 08-29-07 | 0 | 0 |
| ACTIVITY ESTIMATE: | 7,435.63 | 0 | 0 |
| FUNDED AMOUNT: | 7,435.63 | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | 0 | 0 |
| DRAWN THRU PGM YR: | 7,435.63 | 0 | 0 |
| DRAWN IN PGM YR: | 7,435.63 | 0 | 0 |
| NUMBER OF ASSISTED: | | | |
| | TOTAL | | |
| TOT EXTREMELY LOW: | 0 | | |
| TOT LOW: | 0 | | |
| TOT MOD: | 0 | | |
| TOT NON LOW MOD: | 0 | | |
| TOTAL: | 0 | | |
| PERCENT LOW / MOD: | 0.00 | | |
| TOTAL FEMALE HEADED: | 0 | | |
| | | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2007
 TOTAL:

| PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|----------------|-------------|--------------|
| 0 | | 0 |
| 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: ONGOING ACTIVITIES THROUGHOUT 2007 WILL AFFIRMATIVELY FURTHER FAIR HOUSING.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
 07-01-2007 TO 06-30-2008
 FREDERICK, MD

PGM YEAR: 2007
 PROJECT: 0003 - REHAB PROGRAM ADMINISTRATION
 ACTIVITY: 1165 - REHAB PROGRAM ADMINISTRATION
 STATUS: COMPLETED 09-15-08

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: SUSTAINABILITY

MATRIX CODE: 14H REG CITATION: 570.202(B) NATIONAL OBJ: LMH

LOCATION:
 CITY OF FREDERICK DEPT. OF PLANNING
 140 WEST PATRICK STREET
 FREDERICK, MD 21701

DESCRIPTION:
 STAFF COSTS RELATED TO THE ADMINISTRATION OF THE SINGLE FAMILY REHAB PROGRAM. CONTACT NAOMI BOWERS FOR DETAILS @ 301600-2843

| FINANCING: | | TOTAL # | #HISPANIC |
|-----------------------|-----------|---------|-----------|
| INITIAL FUNDING DATE: | 08-29-07 | 0 | 0 |
| ACTIVITY ESTIMATE: | 86,635.71 | 0 | 0 |
| FUNDED AMOUNT: | 86,635.71 | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | 0 | 0 |
| DRAWN THRU PGM YR: | 86,635.71 | 0 | 0 |
| DRAWN IN PGM YR: | 86,635.71 | 0 | 0 |
| NUMBER OF ASSISTED: | | | |
| | TOTAL | | |
| TOT EXTREMELY LOW: | 0 | | |
| TOT LOW: | 0 | | |
| TOT MOD: | 0 | | |
| TOT NON LOW MOD: | 0 | | |
| TOTAL: | 0 | | |
| PERCENT LOW / MOD: | 0.00 | | |
| TOTAL FEMALE HEADED: | 0 | | |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 2007 | 10 - HOUSING UNITS | 6 | 10 - HOUSING UNITS | 6 |
| 2008 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 6 | | 6 |

ACCOMPLISHMENT NARRATIVE: STAFF WILL ASSIST ELIGIBLE HOUSEHOLDS SECURE LOANS FOR REHABILITATION OF SINGLE FAMILY DWELLINGS. FUNDING FROM CDBG OPERATION REHAB 2007-04 AND MDSL P LEAD HAZARD REDUCTION WILL BE USED.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
 07-01-2007 TO 06-30-2008
 FREDERICK, MD

PGM YEAR: 2007
 PROJECT: 0004 - SINGLE-FAMILY REHAB LOAN PROGRAM
 ACTIVITY: 1166 - "OPERATION REHAB" SF REHAB LOANS
 STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: SUSTAINABILITY
 MATRIX CODE: 14A REG CITATION: 570.202(B)(3) NATIONAL OBJ: LMH

LOCATION: CITY OF FREDERICK DEPT. OF PLANNING
 140 WEST PATRICK STREET
 FREDERICK, MD 21701

DESCRIPTION: CDBG FUNDS ARE USED FOR SF REHAB
 REHAB PROGRAM ADMIN

SEE ALSO, 2007-03
 CONTACT NAOMI BOWERS @ 301-600-2843

| FINANCING: | | TOTAL # | #HISPANIC |
|-----------------------|------------|---------|-----------|
| INITIAL FUNDING DATE: | 08-29-07 | 0 | 0 |
| ACTIVITY ESTIMATE: | 155,000.00 | 0 | 0 |
| FUNDED AMOUNT: | 153,350.90 | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | 0 | 0 |
| DRAWN THRU PGM YR: | 151,273.00 | 0 | 0 |
| DRAWN IN PGM YR: | 151,273.00 | 0 | 0 |
| NUMBER OF ASSISTED: | | | |
| | TOTAL | | |
| TOT EXTREMELY LOW: | 0 | | |
| TOT LOW: | 0 | | |
| TOT MOD: | 0 | | |
| TOT NON LOW MOD: | 0 | | |
| TOTAL: | 0 | | |
| PERCENT LOW / MOD: | 0.00 | | |
| TOTAL FEMALE HEADED: | 0 | | |

| ACCOMPLISHMENTS BY YEAR: | | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|--------------------------|--------------------|----------------|--------------------|--------------|
| REPORT YEAR | PROPOSED TYPE | | | |
| 2007 | 10 - HOUSING UNITS | 6 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 6 | | 0 |

ACCOMPLISHMENT NARRATIVE: CDBG FUNDS ARE LOANED TO INCOME ELIGIBLE HOUSEHOLDS. WHENEVER POSSIBLE
 CDBG FUNDS ARE LEVERAGED WITH STATE MDSLP LEAD HAZARD REDUCTION FUNDS.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
 07-01-2007 TO 06-30-2008
 FREDERICK, MD

PGM YEAR: 2007
 PROJECT: 0007 - HOMELESS SERVICES
 ACTIVITY: 1169 - HOMELESS SERVICES
 STATUS: COMPLETED 09-15-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: SUSTAINABILITY

MATRIX CODE: 03T REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
 FREDERICK COMMUNITY ACTION AGENCY
 100 SOUTH MARKET STREET & 301 S. MARKET ST.
 FREDERICK, MD 21701

DESCRIPTION:
 CDBG FUNDS USED FOR OPERATION OF TWO TRANSITIONAL HOUSING FACILITIES FOR
 HOMELESS FAMILIES AND PHYSICALLY DISABLED ADULTS.

FINANCING:
 INITIAL FUNDING DATE: 08-29-07
 ACTIVITY ESTIMATE: 57,850.01
 FUNDED AMOUNT: 57,850.01
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 57,850.01
 DRAWN IN PGM YR: 57,850.01

| | TOTAL # | #HISPANIC |
|--|---------|-----------|
| WHITE: | 66 | 2 |
| BLACK/AFRICAN AMERICAN: | 59 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |

NUMBER OF PERSONS ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 125
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 125
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

TOTAL: 125 2

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|-----------------------|----------------|-----------------------|--------------|
| 2007 | 01 - PEOPLE (GENERAL) | 100 | 01 - PEOPLE (GENERAL) | 125 |
| 2008 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 100 | | 125 |

ACCOMPLISHMENT NARRATIVE: FCAA ASSISTS APPROXIMATELY 100 HOMELESS INDIVIDUALS DURING THE YEAR.
 BENEFICIARY DATA RECEIVED. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
 07-01-2007 TO 06-30-2008
 FREDERICK, MD

PGM YEAR: 2007
 PROJECT: 0008 - REHABILITATION OF TRANSITIONAL SHELTER
 ACTIVITY: 1170 - REHABILITATION OF TRANSITIONAL SHELTER
 STATUS: UNDERWAY
 LOCATION: 100 SOUTH MARKET STREET
 FREDERICK,MD 21701

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: SUSTAINABILITY
 MATRIX CODE: 03C REG CITATION: 570.201(C) NATIONAL OBJ: LMC

DESCRIPTION:
 FUNDS WILL BE USED FOR REHAB OF TRANSITIONAL SHELTER. BOTH INTERIOR AND EXTERIOR IMPROVEMENTS WILL BE MADE.

| FINANCING: | | | TOTAL # | #HISPANIC |
|-----------------------|-----------|--|---------|-----------|
| INITIAL FUNDING DATE: | 08-29-07 | WHITE: | 0 | 0 |
| ACTIVITY ESTIMATE: | 39,274.63 | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| FUNDED AMOUNT: | 39,274.63 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: | 31,289.04 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 31,289.04 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| | TOTAL | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOT EXTREMELY LOW: | 0 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOT LOW: | 0 | | | |
| TOT MOD: | 0 | TOTAL: | 0 | 0 |
| TOT NON LOW MOD: | 0 | | | |
| TOTAL: | 0 | | | |
| PERCENT LOW / MOD: | 0.00 | | | |
| TOTAL FEMALE HEADED: | 0 | | | |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|------------------------|----------------|------------------------|--------------|
| 2007 | 11 - PUBLIC FACILITIES | 1 | 11 - PUBLIC FACILITIES | 0 |
| TOTAL: | | 1 | | 0 |

ACCOMPLISHMENT NARRATIVE: IMPROVEMENTS TO THE FACILITY WILL IMPROVE THE QUALITY OF LIFE FOR APPROXIMATELY 141 RESIDENTS.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
 07-01-2007 TO 06-30-2008
 FREDERICK, MD

PGM YEAR: 2007
 PROJECT: 0009 - WAY STATION SPRINKLER INSTALLATION
 ACTIVITY: 1171 - WAY STATION SPRINKLER SYSTEM
 STATUS: UNDERWAY
 LOCATION: WAY STATION INC.
 235 WEST SOUTH STREET
 FREDERICK,MD 21701

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: SUSTAINABILITY
 MATRIX CODE: 03C REG CITATION: 570.201(C) NATIONAL OBJ: LMC

DESCRIPTION:
 FUNDS WILL BE USED AS GAP FUNDING TO INSTALL SPRINKLER SYSTEM. AGENCY WILL
 LEVERAGE CDBG FUNDS WITH MD DEPT. OF HEALTH & MENTAL HYGIENE FUNDS.

| FINANCING: | | TOTAL # | #HISPANIC |
|-----------------------|----------|---------|-----------|
| INITIAL FUNDING DATE: | 08-29-07 | 0 | 0 |
| ACTIVITY ESTIMATE: | 7,750.00 | 0 | 0 |
| FUNDED AMOUNT: | 7,750.00 | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | 0 | 0 |
| DRAWN THRU PGM YR: | 7,750.00 | 0 | 0 |
| DRAWN IN PGM YR: | 7,750.00 | 0 | 0 |
| NUMBER OF ASSISTED: | | | |
| | TOTAL | | |
| TOT EXTREMELY LOW: | 0 | | |
| TOT LOW: | 0 | | |
| TOT MOD: | 0 | | |
| TOT NON LOW MOD: | 0 | | |
| TOTAL: | 0 | | |
| PERCENT LOW / MOD: | 0.00 | | |
| TOTAL FEMALE HEADED: | 0 | | |

| ACCOMPLISHMENTS BY YEAR: | | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|--------------------------|------------------------|----------------|------------------------|--------------|
| REPORT YEAR | PROPOSED TYPE | | | |
| 2007 | 11 - PUBLIC FACILITIES | 1 | 11 - PUBLIC FACILITIES | 0 |
| TOTAL: | | 1 | | 0 |

ACCOMPLISHMENT NARRATIVE: CDBG FUNDS WILL ASSIST IN THE INSTALLATION OF A SPRINKLER SYSTEM FOR A GROUP HOME FACILITY SERVICING MENTALLY DISABLED ADULTS.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
 07-01-2007 TO 06-30-2008
 FREDERICK, MD

PGM YEAR: 2007
 PROJECT: 0010 - COMMUNITY LIVING GROUP HOME REHAB
 ACTIVITY: 1172 - GROUP HOME REHABILITATION
 STATUS: COMPLETED 09-15-08
 LOCATION: COMMUNITY LIVING INC.
 246 WYNGATE DRIVE
 FREDERICK,MD 21701

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: SUSTAINABILITY
 MATRIX CODE: 03C REG CITATION: 570.201(C) NATIONAL OBJ: LMC

DESCRIPTION:
 CDBG FUNDS WILL BE USED TO RENOVATE BATHROOM FACILITIES IN A GROUP HOME FOR DISABLED ADULTS.

| FINANCING: | | TOTAL # | #HISPANIC |
|-----------------------------|-----------|---------|-----------|
| INITIAL FUNDING DATE: | 08-29-07 | 3 | 0 |
| ACTIVITY ESTIMATE: | 38,375.00 | 0 | 0 |
| FUNDED AMOUNT: | 38,375.00 | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | 0 | 0 |
| DRAWN THRU PGM YR: | 38,375.00 | 0 | 0 |
| DRAWN IN PGM YR: | 38,375.00 | 0 | 0 |
| NUMBER OF PERSONS ASSISTED: | | | |
| | TOTAL | | |
| TOT EXTREMELY LOW: | 3 | | |
| TOT LOW: | 0 | | |
| TOT MOD: | 0 | | |
| TOT NON LOW MOD: | 0 | | |
| TOTAL: | 3 | | |
| PERCENT LOW / MOD: | 100.00 | | |
| TOTAL FEMALE HEADED: | 0 | | |

| ACCOMPLISHMENTS BY YEAR: | | | |
|--------------------------|------------------------|----------------|--------------|
| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL UNITS |
| 2007 | 11 - PUBLIC FACILITIES | 1 | 1 |
| 2008 | 11 - PUBLIC FACILITIES | 0 | 0 |
| TOTAL: | | 1 | 1 |

ACCOMPLISHMENT NARRATIVE: FUNDS WILL BE USED TO IMPROVE LIVING ENVIRONMENT FOR THREE DISABLED INDIVIDUALS. REHABILITATION WORK COMPLETE. BENEFICIARY DATA RECEIVED. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
 07-01-2007 TO 06-30-2008
 FREDERICK, MD

PGM YEAR: 2007
 PROJECT: 0011 - INDIVIDUAL DEVELOPMENT ACCOUNTS PROGRAM
 ACTIVITY: 1173 - INDIVIDUAL DEVELOPMENT ACCOUNTS PROGRAM
 STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: AFFORDABILITY
 MATRIX CODE: 13 REG CITATION: 570.201(N) NATIONAL OBJ: LMH

LOCATION: ADVOCATES FOR HOMELESS FAMILIES
 216 ABRECHT PLACE
 FREDERICK,MD 21701

DESCRIPTION: CDBG FUNDS WILL BE USED TO FUND AN IDA PROGRAM TO ASSIST IN-COME ELIGIBLE HOUSEHOLDS SAVE TOWARD THE PURCHASE OF THEIR 1ST HOME

| FINANCING: | | TOTAL # | #HISPANIC |
|-----------------------|-----------|---------|-----------|
| INITIAL FUNDING DATE: | 08-29-07 | 0 | 0 |
| ACTIVITY ESTIMATE: | 20,000.00 | 0 | 0 |
| FUNDED AMOUNT: | 20,000.00 | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | 0 | 0 |
| DRAWN THRU PGM YR: | 20,000.00 | 0 | 0 |
| DRAWN IN PGM YR: | 2,952.70 | 0 | 0 |
| NUMBER OF ASSISTED: | | | |
| | TOTAL | | |
| TOT EXTREMELY LOW: | 0 | | |
| TOT LOW: | 0 | | |
| TOT MOD: | 0 | | |
| TOT NON LOW MOD: | 0 | | |
| TOTAL: | 0 | | |
| PERCENT LOW / MOD: | 0.00 | | |
| TOTAL FEMALE HEADED: | 0 | | |

| ACCOMPLISHMENTS BY YEAR: | | | |
|--------------------------|---------------------------|----------------|--------------|
| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL UNITS |
| 2007 | 04 - HOUSEHOLDS (GENERAL) | 20 | 0 |
| TOTAL: | | 20 | 0 |

ACCOMPLISHMENT NARRATIVE: FUNDS WILL BE LEVERAGED WITH OTHER FEDERAL, STATE AND LOCAL FUNDS TO ESTABLISH SAVINGS ACCOUNTS FOR FORMERLY HOMELESS FAMILIES TO PURCHASE HOMES.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
 07-01-2007 TO 06-30-2008
 FREDERICK, MD

PGM YEAR: 2007
 PROJECT: 0012 - FREDERICK RESCUE MISSION SECURITY FENCE
 ACTIVITY: 1174 - SECURITY FENCE INSTALLATION
 STATUS: CANCELED 05-28-08
 LOCATION: FREDERICK RESCUE MISSION
 419 WEST SOUTH STREET
 FREDERICK,MD 21701

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
 OUTCOME: SUSTAINABILITY
 MATRIX CODE: 03C REG CITATION: 570.201(C) NATIONAL OBJ: LMC

DESCRIPTION:
 CDBG FUNDS WILL BE USED TO INSTALL A SECURITY FENCE AT HOME-LESS SERVICES FACILITY.

| FINANCING: | | TOTAL # | #HISPANIC |
|-----------------------|----------|---------|-----------|
| INITIAL FUNDING DATE: | 08-29-07 | 0 | 0 |
| ACTIVITY ESTIMATE: | 0.00 | 0 | 0 |
| FUNDED AMOUNT: | 0.00 | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | 0 | 0 |
| DRAWN THRU PGM YR: | 0.00 | 0 | 0 |
| DRAWN IN PGM YR: | 0.00 | 0 | 0 |
| NUMBER OF ASSISTED: | | | |
| TOT EXTREMELY LOW: | 0 | 0 | 0 |
| TOT LOW: | 0 | 0 | 0 |
| TOT MOD: | 0 | 0 | 0 |
| TOT NON LOW MOD: | 0 | 0 | 0 |
| TOTAL: | 0 | 0 | 0 |
| PERCENT LOW / MOD: | 0.00 | | |
| TOTAL FEMALE HEADED: | 0 | | |

| ACCOMPLISHMENTS BY YEAR: | | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|--------------------------|------------------------|----------------|------------------------|--------------|
| REPORT YEAR | PROPOSED TYPE | | | |
| 2007 | 11 - PUBLIC FACILITIES | 1 | 11 - PUBLIC FACILITIES | 0 |
| TOTAL: | | 1 | | 0 |

ACCOMPLISHMENT NARRATIVE: ACTIVITY WAS CANCELLED BY MAYOR & BOARD OF ALDERMEN AT THE REQUEST OF THE SUBRECIPIENT. FUNDS REPROGRAMMED TO 2007-04 OPERATION REHAB.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
 07-01-2007 TO 06-30-2008
 FREDERICK, MD

PGM YEAR: 2007
 PROJECT: 0013 - HOMEOWNERSHIP PROGRAM ADMINISTRATION
 ACTIVITY: 1175 - HOMEOWNERSHIP PROGRAM ADMINISTRATION
 STATUS: UNDERWAY
 LOCATION: CITY OF FREDERICK DEPT. OF PLANNING
 140 WEST PATRICK STREET
 FREDERICK,MD 21701

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: SUSTAINABILITY
 MATRIX CODE: 13 REG CITATION: 570.201(N) NATIONAL OBJ: LMH

DESCRIPTION: CDBG FUNDS WILL BE USED TO COVER STAFF COSTS RELATED TO THE ADMINISTRATION OF THE HOMEOWNERSHIP LOAN PROGRAM AND COUNSELING SERVICES.

| FINANCING: | | TOTAL # | #HISPANIC |
|-----------------------|-----------|---------|-----------|
| INITIAL FUNDING DATE: | 08-29-07 | 0 | 0 |
| ACTIVITY ESTIMATE: | 53,915.00 | 0 | 0 |
| FUNDED AMOUNT: | 51,198.85 | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | 0 | 0 |
| DRAWN THRU PGM YR: | 51,198.85 | 0 | 0 |
| DRAWN IN PGM YR: | 51,198.85 | 0 | 0 |
| NUMBER OF ASSISTED: | | | |
| | TOTAL | | |
| TOT EXTREMELY LOW: | 0 | | |
| TOT LOW: | 0 | | |
| TOT MOD: | 0 | | |
| TOT NON LOW MOD: | 0 | | |
| TOTAL: | 0 | | |
| PERCENT LOW / MOD: | 0.00 | | |
| TOTAL FEMALE HEADED: | 0 | | |

| ACCOMPLISHMENTS BY YEAR: | | | |
|--------------------------|---------------------------|----------------|--------------|
| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL UNITS |
| 2007 | 04 - HOUSEHOLDS (GENERAL) | 5 | 0 |
| TOTAL: | | 5 | 0 |

ACCOMPLISHMENT NARRATIVE: FUNDS WILL BE USED TO ADMINISTER THE HOMEOWNERSHIP LOAN PROGRAM AND THE HOMEBUYER EDUCATION COUNSELING CLASSES.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
07-01-2007 TO 06-30-2008
FREDERICK, MD

| | | |
|--------------------------------|---|--------------|
| TOTAL ACTIVITY ESTIMATE | : | 5,044,266.48 |
| TOTAL FUNDED AMOUNT | : | 4,830,099.13 |
| TOTAL AMOUNT DRAWN THRU PGM YR | : | 4,606,385.64 |
| TOTAL AMOUNT DRAWN IN PGM YR | : | 701,204.27 |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
 FREDERICK, MD

| PLAN YR - PROJECT ----- | PGM ----- | PROJECT ESTIMATE ----- | COMMITTED AMOUNT ----- | AMOUNT DRAWN THRU REPORT YEAR ----- | AMOUNT AVAILABLE TO DRAW ----- | AMOUNT DRAWN IN REPORT YEAR ----- |
|-------------------------------|---|---------------------------|---------------------------|---|--------------------------------------|---|
| 2007-0001 | GENERAL PROGRAM ADMINISTRATION | | | | | |
| | CDBG | 0.00 | 64,412.01 | 64,412.01 | 0.00 | 64,412.01 |
| 2007-0002 | FAIR HOUSING | | | | | |
| | CDBG | 0.00 | 7,435.63 | 7,435.63 | 0.00 | 7,435.63 |
| 2007-0003 | REHAB PROGRAM ADMINISTRATION | | | | | |
| | CDBG | 0.00 | 86,635.71 | 86,635.71 | 0.00 | 86,635.71 |
| 2007-0004 | SINGLE-FAMILY REHAB LOAN PROGRAM | | | | | |
| | CDBG | 0.00 | 153,350.90 | 151,273.00 | 2,077.90 | 151,273.00 |
| 2007-0005 | ACQUISITION FOR REHAB | | | | | |
| | CDBG | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 0.00 |
| 2007-0006 | SOLD ON FREDERICK II | | | | | |
| | CDBG | 0.00 | 75,000.00 | 75,000.00 | 0.00 | 75,000.00 |
| 2007-0007 | HOMELESS SERVICES | | | | | |
| | CDBG | 0.00 | 57,850.01 | 57,850.01 | 0.00 | 57,850.01 |
| 2007-0008 | REHABILITATION OF TRANSITIONAL SHELTER | | | | | |
| | CDBG | 0.00 | 39,274.63 | 31,289.04 | 7,985.59 | 31,289.04 |
| 2007-0009 | WAY STATION SPRINKLER INSTALLATION | | | | | |
| | CDBG | 0.00 | 7,750.00 | 7,750.00 | 0.00 | 7,750.00 |
| 2007-0010 | COMMUNITY LIVING GROUP HOME REHAB | | | | | |
| | CDBG | 0.00 | 38,375.00 | 38,375.00 | 0.00 | 38,375.00 |
| 2007-0011 | INDIVIDUAL DEVELOPMENT ACCOUNTS PROGRAM | | | | | |
| | CDBG | 0.00 | 20,000.00 | 20,000.00 | 0.00 | 2,952.70 |
| 2007-0012 | FREDERICK RESCUE MISSION SECURITY FENCE | | | | | |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
FREDERICK, MD

| PLAN YR - PROJECT ----- | PGM ----- | PROJECT ESTIMATE ----- | COMMITTED AMOUNT ----- | AMOUNT DRAWN THRU REPORT YEAR ----- | AMOUNT AVAILABLE TO DRAW ----- | AMOUNT DRAWN IN REPORT YEAR ----- |
|--|--------------------------------------|---------------------------|---------------------------|---|--------------------------------------|---|
| *** NO ACTIVITIES FOUND FOR THIS PROJECT *** | | | | | | |
| 2007-0013 | HOMEOWNERSHIP PROGRAM ADMINISTRATION | | | | | |
| | CDBG | 0.00 | 51,198.85 | 51,198.85 | 0.00 | 51,198.85 |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
 FREDERICK, MD

| PLAN YR - PROJECT ----- | PGM ----- | PROJECT ESTIMATE ----- | COMMITTED AMOUNT ----- | AMOUNT DRAWN THRU REPORT YEAR ----- | AMOUNT AVAILABLE TO DRAW ----- | AMOUNT DRAWN IN REPORT YEAR ----- |
|-------------------------------|---|---------------------------|---------------------------|---|--------------------------------------|---|
| 2006-0001 | GENERAL PROGRAM ADMIN & FAIR HOUSING | | | | | |
| | CDBG | 0.00 | 70,697.43 | 70,697.43 | 0.00 | 4,886.43 |
| 2006-0002 | REHAB PROGRAM ADMIN | | | | | |
| | CDBG | 0.00 | 115,683.61 | 115,683.61 | 0.00 | 10,165.82 |
| 2006-0003 | SINGLE FAMILY REHAB LOANS -"OPERATION REHAB " | | | | | |
| | CDBG | 0.00 | 25,650.50 | 25,650.50 | 0.00 | 0.00 |
| 2006-0004 | HOMELESS SERVICES | | | | | |
| | CDBG | 0.00 | 65,945.00 | 65,945.00 | 0.00 | 0.00 |
| 2006-0005 | HOMEOWNERSHIP POGRAM ADMIN AND COUNSELING | | | | | |
| | CDBG | 0.00 | 3,422.81 | 3,422.81 | 0.00 | 263.13 |

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| PLAN YR - PROJECT ----- | PGM ----- | PROJECT ESTIMATE ----- | COMMITTED AMOUNT ----- | AMOUNT DRAWN THRU REPORT YEAR ----- | AMOUNT AVAILABLE TO DRAW ----- | AMOUNT DRAWN IN REPORT YEAR ----- |
|-------------------------------|---------------------------------------|---------------------------|---------------------------|---|--------------------------------------|---|
| 2005-0001 | GENERAL PROGRAM ADMIN | | | | | |
| | CDBG | 0.00 | 59,332.94 | 59,332.94 | 0.00 | 0.00 |
| 2005-0002 | FAIR HOUSING | | | | | |
| | CDBG | 0.00 | 3,860.99 | 3,860.99 | 0.00 | 0.00 |
| 2005-0003 | HOMEOWNERSHIP ASST | | | | | |
| | CDBG | 3,000.00 | 3,000.64 | 3,000.64 | 0.00 | 0.00 |
| 2005-0004 | REHABILITATION PROGRAM ADMIN | | | | | |
| | CDBG | 0.00 | 100,303.15 | 100,303.15 | 0.00 | 0.00 |
| 2005-0005 | OPERATION REHAB | | | | | |
| | CDBG | 0.00 | 128,382.17 | 128,382.17 | 0.00 | 321.00 |
| 2005-0006 | ACQUISTION REHAB | | | | | |
| | CDBG | 0.00 | 535,551.23 | 535,551.23 | 0.00 | 54,705.78 |
| 2005-0007 | GALE HOUSE NEW HVAC | | | | | |
| | CDBG | 0.00 | 20,000.00 | 20,000.00 | 0.00 | 0.00 |
| 2005-0008 | WATER CONSERVATION RETROFIT SF | | | | | |
| | CDBG | 0.00 | 990.86 | 990.86 | 0.00 | 85.00 |
| 2005-0009 | WATER CONSERVATION RETROFIT MF | | | | | |
| | CDBG | 0.00 | 6,734.51 | 6,734.51 | 0.00 | 0.00 |
| 2005-0010 | HOMELESS SERVICE BY FCAA | | | | | |
| | CDBG | 0.00 | 76,000.00 | 76,000.00 | 0.00 | 0.00 |
| 2005-0011 | REHAB / LEAD REDUCTION 240 W SOUTH ST | | | | | |
| | CDBG | 0.00 | 24,750.00 | 24,750.00 | 0.00 | 24,750.00 |
| 2005-0012 | MICROENTERPRISE CAPCITY DEVLEOPMENT | | | | | |

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|--|--------------|---------------------------|---------------------------|---|--------------------------------------|---|
| *** NO ACTIVITIES FOUND FOR THIS PROJECT *** | | | | | | |

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|-------------------------------|--|---------------------------|---------------------------|---|--------------------------------------|---|
| 2004-0001 | GENERAL PROGRAM ADMINISTRATION | | | | | |
| | CDBG | 102,400.00 | 104,022.14 | 104,022.14 | 0.00 | 0.00 |
| | DESCRIPTION: STAFF AND OTHER EXPENSES FOR OVERALL ADMINISTRATION OF CDBG PROGRAM | | | | | |
| 2004-0002 | CITY REHAB PROGRAMS ADMINISTRATION | | | | | |
| | CDBG | 93,000.00 | 113,744.04 | 113,744.04 | 0.00 | 0.00 |
| | DESCRIPTION: STAFF AND OTHER EXPENSES FOR REHAB PROGAN ADMINISTRATION CDBG OPERATION REHAB AND MDDHCD SPECIAL LOANS | | | | | |
| PROGRAM | | | | | | |
| 2004-0003 | SINGLE FAMILY REHAB LOANS | | | | | |
| | CDBG | 61,518.00 | 41,767.36 | 41,767.36 | 0.00 | 0.00 |
| | DESCRIPTION: CONTINUATION OF "OPERATION REHAB" LOANS FOR SINGLE FAMILY REHAB | | | | | |
| 2004-0004 | ACQUISITION AND REHAB PROGRAM YEAR 4 | | | | | |
| | CDBG | 175,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | DESCRIPTION: YEAR FOUR PROPERTY WILL BE ACQUIRED USING SALES PROCEEDS FROM YEAR 3 | | | | | |
| 2004-0005 | HACOF SCATTERED SITE REHAB | | | | | |
| | CDBG | 13,000.00 | 21,282.00 | 21,282.00 | 0.00 | 0.00 |
| | DESCRIPTION: THREE HOMES OWNED BY FREDERICK HOUSING AUTHORITY WILL BE REHABILITATED | | | | | |
| 2004-0006 | HEAD START PLAYGROUND RELOCATION | | | | | |
| | CDBG | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | DESCRIPTION: HOPE VI PROJECT WILL NECESSITATE RELOCATION OF DAY CARE CENTER CDBG TO FUND PLAYGROUND EQUIPMENT RELOCATION | | | | | |
| 2004-0007 | STABIZATION OF BLIGHTED PROPERTY | | | | | |
| | CDBG | 100,000.00 | 117,456.52 | 117,456.52 | 0.00 | 28,526.80 |
| | DESCRIPTION: LOAN TO ASBURY REDEVELOPMENT TRUST FOR REHAB OF 108 W ALL SAINTS ST | | | | | |

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|--|--|-----------------------------------|---------------------------|---|--------------------------------------|---|
| 2004-0008 | RENNIASIANCE CDBG | TRANSITIONAL HOUSING 13,000.00 | 13,000.00 | 13,000.00 | 0.00 | 0.00 |
| DESCRIPTION: NEW HVAC AT 435 WEST SOUTH ST | | | | | | |
| 2004-0009 | 228 WEST PATRICK ST GARAGE CONVERSION CDBG | 13,690.00 | 13,690.00 | 13,690.00 | 0.00 | 0.00 |
| DESCRIPTION: LOAN TO WAY STATION INC FOR DESIGN OF GARAGE CONVERSION | | | | | | |
| 2004-0010 | HOMELESS SERVICES / OPERATIONS OF TRANSITIONAL SHELTER& APTS CDBG | 0.00 | 78,000.00 | 78,000.00 | 0.00 | 0.00 |
| 2004-0011 | ENERGY CONSERVATION AUDIT AT FCAA CDBG | 15,000.00 | 3,528.00 | 3,528.00 | 0.00 | 0.00 |
| DESCRIPTION: FREDERICK COMMUNITY ACTION AGENCY WILL CONDUCT AN ENERGY AUDIT TRANSITIONAL SHELTER, COMMUNITY CENTER AT 100 S MARKET ST TRANSITIONAL APTS AT 301 S MARKET ST | | | | | | |
| 2004-0012 | PHASE II REHAB AT BURCK ST YOUTH CENTER CDBG | 33,392.00 | 39,419.59 | 39,419.59 | 0.00 | 0.00 |
| DESCRIPTION: FCAA/ DYS WILL INSTALL SECURITY CAMERAS, LANDSCAPING, SOUND BAFFLES | | | | | | |
| 2004-0013 | FEASIBILITY STUDY OF A COMPREHENSIVE SOCIAL SERVICES CENTER CDBG | 5,000.00 | 5,000.00 | 1,350.00 | 3,650.00 | 1,350.00 |
| DESCRIPTION: CHIEF OPERATIONS OFFICER FOR CITIZEN SERVICES WILL STUDY FEASIBILTY OF A NEW SOCIAL SERVICES COMPLEX | | | | | | |
| 2004-0014 | DIRECT HOMEOWNERSHIP ASSISTANCE CDBG | 93,000.00 | 102,391.20 | 92,391.20 | 10,000.00 | 0.00 |
| DESCRIPTION: FUNDS ARE FOR SECOND MORTGAGES FOR FIRST TIME BUYERS | | | | | | |
| 2004-0015 | HEAD START PLAYGROUND RELOCATION | | | | | |
| *** NO ACTIVITIES FOUND FOR THIS PROJECT *** | | | | | | |

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|-------------------------------|------------------------------|---------------------------|---------------------------|---|--------------------------------------|---|
| 2004-0016 | ACQUISITION OF REAL PROPERTY | | | | | |
| | CDBG | 350,000.00 | 337,361.26 | 337,361.26 | 0.00 | 0.00 |

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|-------------------------------|--|---------------------------|---------------------------|---|--------------------------------------|---|
| 2003-0001 | TRANSITIONAL SHELTER / APTS OPERATIONS , HOMELESS SERVICES | | | | | |
| | CDBG | 82,000.00 | 82,000.00 | 82,000.00 | 0.00 | 0.00 |
| | DESCRIPTION: FREDERICK COMMUNITY ACTION AGENCY OPERATES SHELTER AND TRANSITIONAL APARTMENTS, PROVIDES SUPPORT SERVICES TO HOMELESS PERSONS. | | | | | |
| 2003-0002 | CDBG PROGRAM ADMINISTRATION | | | | | |
| | CDBG | 127,300.00 | 127,502.25 | 127,502.25 | 0.00 | 0.00 |
| | DESCRIPTION: THE DEPARTMENT OF COMMUNITY DEVELOPMENT WILL ADMINISTER ALL ASPECTS OF CDBG PROGRAM - PLANNING, REPORTING, ENVIRONMENTAL REVIEW ETC | | | | | |
| 2003-0003 | REHABILITATION ADMINISTRATION | | | | | |
| | CDBG | 57,000.00 | 45,554.92 | 45,554.92 | 0.00 | 0.00 |
| | DESCRIPTION: REHAB PROGRAM ADMIN | | | | | |
| 2003-0004 | REHABILITATION PROGRAMS | | | | | |
| | CDBG | 130,000.00 | 663.00 | 663.00 | 0.00 | 0.00 |
| | DESCRIPTION: 2003-03B REHAB OF PROPERTY ACQUIRED BY CITY 2003-03C SINGLE FAMILY REHAB LOANS 2003-03D ACCESSIBILITY UPGRADES - RESIDENTIAL | | | | | |
| 2003-0005 | ACQUISITION OF REAL PROPERTY | | | | | |
| | CDBG | 90,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | DESCRIPTION: FREDERICK CITY WILL ACQUIRE PROPERTY FOR REHABILITATION AND RESALE THIS CONTINUES ACQUISITION FOR REHAB PROGRAM BEGUN IN 2000 | | | | | |
| 2003-0006 | LOANS FOR ACCESS UPGRADES- COMMERCIAL/INDUSTIAL | | | | | |
| | CDBG | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | DESCRIPTION: NEW PROGRAM FOR 2003 , LOANS FOR MATERIALS FOR ACCESS UPGRADES TO COMMERCIAL/ INDUSTRIAL PROPERTY | | | | | |
| 2003-0007 | LOANS FOR ACCESS UPGRADES -PUBLIC FACILITIES | | | | | |
| | CDBG | 15,000.00 | 11,745.20 | 11,745.20 | 0.00 | 1,978.36 |

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| DESCRIPTION: NEW PROJECT FOR 2003 - LOANS FOR ACCESS UPGRADES TO NON PROFIT OR PUBLIC FACILITIES | | | | | | |
| 2003-0008 | WEST END PARKING - PHASE I | | | | | |
| | CDBG | 15,000.00 | 10,289.93 | 10,289.93 | 0.00 | 0.00 |
| DESCRIPTION: PLAN, FEASIBILITY STUDY AND DESIGN FOR SDHARED USE PARKING IN COMMUNTY LEGACY NEIGHBORHOOD | | | | | | |
| 2003-0009 | SPOT BLIGHT ABATEMENT -DESIGN ASSISTANCE | | | | | |
| | CDBG | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DESCRIPTION: LOANS WILL BE MADE TO OWNERS OF BLIGHTED COMMERCIAL/ MIXED-USE BUILDINGS FOR FACADE UPGRADE DESIGN . | | | | | | |
| 2003-0010 | SPOT BLIGHT ABATEMENT -REHAB ASSISTANCE | | | | | |
| | CDBG | 19,000.00 | 16,981.00 | 16,981.00 | 0.00 | 0.00 |
| DESCRIPTION: GRANTS TO OWNERS OF BLIGHTED PROPERTY TO ABATE BLIGHTING CONDITIONS | | | | | | |
| 2003-0011 | CO DETECTOR RETROFIT - MULTI UNIT | | | | | |
| | CDBG | 5,500.00 | 6,000.00 | 6,000.00 | 0.00 | 0.00 |
| DESCRIPTION: RETROFIT 119 APTS WITH NEW CO DETECTORS | | | | | | |
| 2003-0012 | CO DETECTOR RETROFIT - SINGLE UNITS | | | | | |
| | CDBG | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DESCRIPTION: RETROFIT HOMES REHABILITATED BY IHWM WITH NEW CO DETECTORS | | | | | | |
| 2003-0013 | BLIGHT REMOVAL 217 PHEBUS AVE | | | | | |
| | CDBG | 18,000.00 | 18,000.00 | 18,000.00 | 0.00 | 0.00 |
| DESCRIPTION: PROVIDE LOAN TO WAY STATION INC FOR DEMOLITION OF BLIGHTED PROPERTY | | | | | | |
| 2003-0014 | EXTERIOR REHAB OF 100 S MARKET ST - FORMER B&O STATION | | | | | |
| | CDBG | 56,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|--|----------------------------|---------------------------|---------------------------|---|--------------------------------------|---|
| DESCRIPTION: PROVIDE GRANT FUNDS TO REHAB EXTERIOR OF FORMERB&O RAIL STATION | | | | | | |
| 2003-0015 | MONOCACY WOODS ACQUISITION | | | | | |
| | CDBG | 130,000.00 | 130,000.00 | 130,000.00 | 0.00 | 0.00 |
| DESCRIPTION: LOAN FOR ACQUISITION OF 1.3 ACRES FOR 12 TOWNHOUSE | | | | | | |

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|-------------------------------|--|---------------------------|---------------------------|---|--------------------------------------|---|
| 2002-0001 | SINGLE FAMILY REHAB LOANS | | | | | |
| | CDBG | 65,000.00 | 46,387.87 | 46,387.87 | 0.00 | 0.00 |
| | DESCRIPTION: ASSIST OWNERS WITH LOANS FOR REHAB | | | | | |
| 2002-0002 | REHAB ADMINISTRATION | | | | | |
| | CDBG | 56,800.00 | 49,522.33 | 49,522.33 | 0.00 | 0.00 |
| | DESCRIPTION: REHABILITATION PROGRAM ADMINISTRATION BY DEPT OF COMMUNITY DEVELOPMENT STAFF | | | | | |
| 2002-0003 | ACQUISITION FOR REHAB | | | | | |
| | CDBG | 29,500.00 | 271,811.22 | 271,811.22 | 0.00 | 0.00 |
| | DESCRIPTION: YEAR THREE OF ONGOING PROGRAM TO ACQUIRE BLIGHTED PROPERT, REHAB AND RESELL. | | | | | |
| 2002-0004 | ACQUISITION FOR NEW HOUSING DEVELOPMENT | | | | | |
| | CDBG | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | DESCRIPTION: ACQUIRE PROPERTY FOR REPLACEMENT HOUSING FOR PLANNED HOPE VI PROJECT | | | | | |
| 2002-0005 | INDIVIDUAL DEVELOPMENT ACCOUNTS | | | | | |
| | CDBG | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | DESCRIPTION: ASSIST HOUSING AUTHORITY HOMEOWNERSHIP PROGRAM PARTICIPANTS WITH IDA ACCOUNTS FOR DOWN PAYMENTS | | | | | |
| 2002-0006 | WATER CONSERVATION PROGRAM | | | | | |
| | CDBG | 30,000.00 | 28,658.10 | 28,658.10 | 0.00 | 0.00 |
| | DESCRIPTION: RETROFIT MULTI FAMILY UNITS WITH WATER SAVING DEVICES | | | | | |
| 2002-0007 | EXTERIOR REHAB 100 S MARKET ST | | | | | |
| | CDBG | 10,000.00 | 137,536.27 | 137,536.27 | 0.00 | 0.00 |
| | DESCRIPTION: GRANT FOR EXTERIOR REHAB OF COMUNITY ACTION AGENCY BUILDING AT 100 SOUTH MARKET STREET | | | | | |

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|-------------------------------|--|---------------------------|---------------------------|---|--------------------------------------|---|
| 2002-0008 | LINCOLN COMMUNITY PLAYGROUND | | | | | |
| | CDBG | 40,500.00 | 36,296.00 | 36,296.00 | 0.00 | 0.00 |
| | DESCRIPTION: GRANT TO HOUSING ASUTHORITY FOR REPLACEMENT OF SURFACE OF LINCOLN COMMUNITY PLAY GROUND | | | | | |
| 2002-0009 | HOMELESS SERVICES | | | | | |
| | CDBG | 64,000.00 | 64,000.00 | 64,000.00 | 0.00 | 0.00 |
| | DESCRIPTION: FCAA HOMELESS SHELTER OPERATIONS AND HOMELESS SERVICES | | | | | |
| 2002-0010 | GENERAL PROGRAM ADMINISTRATION | | | | | |
| | CDBG | 100,200.00 | 112,776.38 | 112,776.38 | 0.00 | 0.00 |
| | DESCRIPTION: ALL ASPECTS OF CDBGPROGRAM ADMINISTRATION BY DEPT OF COMMUNITY DEVELOPMENT STAFF | | | | | |

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| 2001-0001 | Acquisition for Rehab | | | | | |
| | CDBG | 160,000.00 | 231,407.95 | 231,407.95 | 0.00 | 0.00 |
| | DESCRIPTION: City of Frederick Dept of Community Development will acquire /rehab property for owner occupancy | | | | | |
| 2001-0002 | Acquisition for New Housing | | | | | |
| | CDBG | 85,000.00 | 750.00 | 750.00 | 0.00 | 0.00 |
| | DESCRIPTION: Acquire lot for replacement housing for planned HOPE VI project | | | | | |
| 2001-0003 | Residential Rehab Programs | | | | | |
| | CDBG | 85,000.00 | 40,783.50 | 40,783.50 | 0.00 | 0.00 |
| | DESCRIPTION: Rehab administration & rehab loan fund, Md Special loan funds are also employed | | | | | |
| 2001-0004 | Infrastructure- Gaithers alley | | | | | |
| | CDBG | 90,000.00 | 212,683.07 | 212,683.07 | 0.00 | 0.00 |
| | DESCRIPTION: Extend Gaithers Alley to provide off street parking, rear access to homes on W All Saints & W South Streets (Planning/design under way 2000-06) | | | | | |
| 2001-0005 | Exterior Rehab-100 S. Market Street | | | | | |
| | CDBG | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | DESCRIPTION: Rehab exterior of 100 S Market Street, former B&O Station, operated by FCAA for | | | | | |
| 2001-0006 | PAL Inc Sagner Community Center | | | | | |
| | CDBG | 50,000.00 | 49,451.60 | 49,451.60 | 0.00 | 0.00 |
| | DESCRIPTION: Assist the Police Athletic League Inc to build a youth center/community center at Sagner Public Housing community | | | | | |
| 2001-0007 | Spire View Manor LLC | | | | | |
| | CDBG | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|--|---------------------------|---------------------------|---------------------------|---|--------------------------------------|---|
| DESCRIPTION: Assist with construction of infrastructure for planned 72 unit elderly project | | | | | | |
| 2001-0008 | Homeless services | | | | | |
| | CDBG | 63,000.00 | 62,114.42 | 62,114.42 | 0.00 | 0.00 |
| DESCRIPTION: FCAA operations for Transitional Shelter and Apts | | | | | | |
| 2001-0009 | Administration | | | | | |
| | CDBG | 103,000.00 | 103,378.17 | 103,378.17 | 0.00 | 0.00 |
| DESCRIPTION: General administration of the CDBG program. Dept of Community Development | | | | | | |
| 2001-0010 | Way Station Acquisition | | | | | |
| | CDBG | 32,000.00 | 32,000.00 | 32,000.00 | 0.00 | 0.00 |
| DESCRIPTION: Assist Way Station Inc with loan for acquisition of 228 W. Patrick, to be rehabilitated for program space | | | | | | |
| 2001-0011 | Sagner Lighting | | | | | |
| | CDBG | 13,000.00 | 9,250.00 | 9,250.00 | 0.00 | 0.00 |
| DESCRIPTION: Provide grant for lighting within Sagner Public Housing community | | | | | | |
| 2001-0012 | Fair Housing | | | | | |
| | CDBG | 8,600.00 | 3,657.65 | 3,657.65 | 0.00 | 0.00 |
| DESCRIPTION: Citywide fair housing activities- implementation of strategy | | | | | | |
| 2001-0013 | DEPT OF YOUTH SERVICES | | | | | |
| | CDBG | 0.00 | 69,535.77 | 69,535.77 | 0.00 | 0.00 |
| 2001-0014 | SINGLE FAMILY REHAB LOANS | | | | | |
| *** NO ACTIVITIES FOUND FOR THIS PROJECT *** | | | | | | |

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|-------------------------------|---|---------------------------|---------------------------|---|--------------------------------------|---|
| 2000-0001 | South End Coalition, Inc. - Homeownership Program | | | | | |
| | CDBG | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | DESCRIPTION: The SEC will receive funding to complete ongoing ownership/rehab programs (objective 2). | | | | | |
| 2000-0002 | The City of Frederick Acquisition for Rehab Program | | | | | |
| | CDBG | 90,000.00 | 226,679.63 | 226,679.63 | 0.00 | 0.00 |
| | DESCRIPTION: Acquire property to remove blight and rehabilitate for resale to new owner-occupants or private nonprofits assisting special needs populations. HUD "\$1.00" homes, which are foreclosures not sold after six months, may be acquired (objective 3). | | | | | |
| 2000-0003 | Rehab of Residential Properties-Abate Lead Paint Hazards | | | | | |
| | CDBG | 90,000.00 | 65,366.97 | 65,366.97 | 0.00 | 0.00 |
| | DESCRIPTION: Assist participants with technical rehab services and loans from Revolving Loan Fund and MD Special Loans Program (objective 6). | | | | | |
| 2000-0004 | Residential Rehab/Rent Prop & Priv Nonprof Hous Providers | | | | | |
| | CDBG | 30,000.00 | 46,260.53 | 46,260.53 | 0.00 | 0.00 |
| | DESCRIPTION: Assist participants with tech rehab services/loans from the MD SLP. Habitat for Humanity W South St. rehab will be assisted in 2000 (objective 8). | | | | | |
| 2000-0005 | Residential Facade Improvement Program | | | | | |
| | CDBG | 8,000.00 | 1,200.00 | 1,200.00 | 0.00 | 0.00 |
| | DESCRIPTION: Assist owners of residential property with loans (or grants for very low income) with facade improvements. The DCD will manage the projects. Neighborhood groups will assist in selecting/qualifying participants (objective 6). | | | | | |
| 2000-0006 | Gaithers Alley Extension | | | | | |
| | CDBG | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | DESCRIPTION: With \$12,000 already committed (94-5), \$30,000 will be used by the City to complete the survey, design, and right-of-way clearance for the extension of Gaithers Alley as planned by the South End Coalition (extend east of S. Bentz St. approximately 500 ft | | | | | |

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| PLAN YR - PROJECT ----- | PGM ----- | PROJECT ESTIMATE ----- | COMMITTED AMOUNT ----- | AMOUNT DRAWN THRU REPORT YEAR ----- | AMOUNT AVAILABLE TO DRAW ----- | AMOUNT DRAWN IN REPORT YEAR ----- |
|---|--|---------------------------|---------------------------|---|--------------------------------------|---|
| 2000-0007 | Park Upgrades | | | | | |
| | CDBG | 20,000.00 | 22,056.82 | 22,056.82 | 0.00 | 0.00 |
| DESCRIPTION: Frederick City will improve facilities with parks serving low- and moderate-income areas. Specific locations and upgrades to be coordinated with the Recreation Commission (objective 1). | | | | | | |
| 2000-0008 | Goodwill Industries | | | | | |
| | CDBG | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DESCRIPTION: Assist Goodwill Industries with a loan for renovations at 400 East Church Street (loan terms: zero interest, 25-year, annual payment). (objective 5) | | | | | | |
| 2000-0009 | Historic District - Revolving Loan Fund | | | | | |
| | CDBG | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DESCRIPTION: Establish a fund to assist low- and moderate-income property owners in the Historic District with costs associated with HDC-guideline compliance (objective 7). | | | | | | |
| 2000-0010 | Renaissance Projects | | | | | |
| | CDBG | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DESCRIPTION: Initiate "Renaissance" projects, one for North Market (3rd to 7th Sts) and one for South Market (Carroll Creek to South Street). Neighborhood groups will identify one or more achievable projects that can be funded and implemented in 2001 or 2002, using | | | | | | |
| 2000-0011 | Commercial & Industrial Facade & Streetscape Improvement | | | | | |
| | CDBG | 7,400.00 | 4,000.00 | 4,000.00 | 0.00 | 0.00 |
| DESCRIPTION: Provide low-interest loans to non-residential property owners whose buildings need a "face lift," i.e., painting/minor repairs. Neighborhood groups will be encouraged to help select/qualify participants within census tracts 7501, 7502, 7503, and 7509. | | | | | | |

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|-------------------------------|--|---------------------------|---------------------------|---|--------------------------------------|---|
| 2000-0012 | Transitional Shelter/Apartment Operations and Services | | | | | |
| | CDBG | 70,000.00 | 59,909.35 | 59,909.35 | 0.00 | 0.00 |
| | DESCRIPTION: The Frederick Community Action Agency operations and support services at 100 and 301 South Market Street (objective 4). | | | | | |
| 2000-0013 | General Program Administration | | | | | |
| | CDBG | 94,600.00 | 89,131.01 | 89,131.01 | 0.00 | 0.00 |
| | DESCRIPTION: Staff and administrative costs of the Dept. of Community Development f or CDBG administration of Action Plans, monitoring, reporting, etc. (o bjective 1). | | | | | |
| 2000-0014 | Fair Housing | | | | | |
| | CDBG | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | DESCRIPTION: Ongoing activities by the City to affirmatively further fair housing, including education and outreach, and public information concerning fa ir housing laws (objective 1). | | | | | |
| 2000-0015 | HOMEOWNERSHIP LOAN PROGRAM ADMIN AND COUNSELING | | | | | |
| | *** NO ACTIVITIES FOUND FOR THIS PROJECT *** | | | | | |

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|-------------------------------|---|---------------------------|---------------------------|---|--------------------------------------|---|
| 1999-0001 | General Program Administration | | | | | |
| | CDBG | 82,000.00 | 84,827.14 | 84,827.14 | 0.00 | 0.00 |
| | DESCRIPTION: Administration of The City of Frederick's CDBG Program by the Department of Community Development (Objective 1). | | | | | |
| 1999-0002 | Fair Housing Planning and Implementation | | | | | |
| | CDBG | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | DESCRIPTION: As an entitlement community, we have an obligation to affirmatively further fair housing. In 1999, we will complete our fair housing planning activities (Objective 1), and we will begin implementation of the recommended actions (Objective 2). | | | | | |
| 1999-0003 | Transitional Shelter/Apartments Services | | | | | |
| | CDBG | 70,000.00 | 66,304.01 | 66,304.01 | 0.00 | 0.00 |
| | DESCRIPTION: The Frederick Community Action Agency will operate the Transitional Shelter at 100 South Market Street and Transitional Apartments at 301 South Market Street (Objective 1). FCAA also provides homeownership counseling services for prospective homeowners | | | | | |
| 1999-0004 | Single Family Rehab (Operation Rehab) | | | | | |
| | CDBG | 50,000.00 | 24,205.33 | 24,205.33 | 0.00 | 0.00 |
| | DESCRIPTION: The City of Frederick Department of Community Development will continue Operation Rehab, an ongoing program providing rehabilitation loans and grants to income eligible owner-occupant (Objective 2). | | | | | |
| 1999-0005 | Habitat for Humanity - MD and Sagner Avenues | | | | | |
| | CDBG | 56,000.00 | 6,061.00 | 6,061.00 | 0.00 | 0.00 |
| | DESCRIPTION: Habitat for Humanity of Frederick County will receive assistance with its six-unit (three-duplex) project at Maryland and Sagner Avenues in the form of funding for utilities, design, curbs and gutters, streetlights, and park improvements (Objective 1). | | | | | |

1999-0006 Way Station, Inc. Rehab of 238 West Patrick Street

| | | | | | |
|------|------------|------------|------------|------|------|
| CDBG | 100,000.00 | 116,000.00 | 116,000.00 | 0.00 | 0.00 |
|------|------------|------------|------------|------|------|

IDIS - C04PR06

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|--|-------|------------------|------------------|----------------------------------|-----------------------------|--------------------------------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| DESCRIPTION: A loan of \$100,000 will be given to the Way Station, Inc., a social services organization providing assistance to very low income adults and children with psychiatric disabilities, for a planned renovation of the historic property at 238 West Patrick Str | | | | | | |

1999-0007 Property Acquisition - Loans for Non Profits for Housing

| | | | | | |
|------|-----------|-----------|-----------|------|------|
| CDBG | 60,000.00 | 35,000.00 | 35,000.00 | 0.00 | 0.00 |
|------|-----------|-----------|-----------|------|------|

DESCRIPTION: The City of Frederick will create a fund for acquisition loans to private non-profit housing providers, such as Habitat for Humanity of Frederick County or others, who will organize and execute the rehabilitation on for resale to owner occupants. Habitat h

1999-0008 Settlement Expenses Loan Program

| | | | | | |
|------|-----------|------|------|------|------|
| CDBG | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|------|-----------|------|------|------|------|

DESCRIPTION: The City of Frederick Department of Community Development will administer a program to foster homeownership in target areas by offering loans of up to \$3,000 for qualified purchasers of owner-occupied dwellings within targeted areas (Objective 1).

1999-0009 Neighborhood Commercial Opportunity/Micro Enterprise Loans

| | | | | | |
|------|-----------|------|------|------|------|
| CDBG | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|------|-----------|------|------|------|------|

DESCRIPTION: To promote job creation and utilization of under-utilized commercial property in low income neighborhoods, the City will continue this 1998 activity of providing loans for building, rehab, and/or other business startup expenses.

1999-0010 Planning

| | | | | | |
|------|-----------|-----------|-----------|------|------|
| CDBG | 10,000.00 | 12,650.92 | 12,650.92 | 0.00 | 0.00 |
|------|-----------|-----------|-----------|------|------|

DESCRIPTION: Undertake planning activities associated with consolidated plan update

and possible neighborhood revitalization strategy area designation.

1999-0011 FRIENDS FOR NEIGHBORHOOD PROGRESS

| | | | | | |
|------|------------|------------|------------|------|------|
| CDBG | 185,000.00 | 158,867.03 | 158,867.03 | 0.00 | 0.00 |
|------|------------|------------|------------|------|------|

DESCRIPTION: ACQUIRE PROPERTY -FORMER LOUGH MONUMENTS BUILDING - FOR FCAA OFFICES
AND STORAGE ASSOCIATED WITH WEATHERIZATION, LEAD PAINT, REHAB. HOUSING

IDIS - C04PR06

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|----------------------|-------|--|------------------|----------------------------------|-----------------------------|--------------------------------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | | DEVELOPMENT AND HOMEOWNERSHIP PROGRAMS | | | | |

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|---|---|---------------------------|---------------------------|---|--------------------------------------|---|
| 1998-0001 | General Program Admin & Planning | | | | | |
| | CDBG | 95,125.00 | 95,234.89 | 95,234.89 | 0.00 | 0.00 |
| DESCRIPTION: Administration of The City of Frederick's CDBG Program by the Department of Community Development (Objective 1) and Planning Activities associated with fair housing (Objective 2), community revitalization and blight clearance (Objective 3). | | | | | | |
| 1998-0002 | Transitional Shelter/Apt. Services | | | | | |
| | CDBG | 71,875.00 | 70,949.28 | 70,949.28 | 0.00 | 0.00 |
| DESCRIPTION: The Frederick Community Agency will operate the Transitional Shelter at 100 S Market St. and Transitional Apartments at 301 S Market St. (Objective 1). FCAA also provides homeownership counseling services for prospective homeowners (Objective 2). | | | | | | |
| 1998-0003 | Single Family Rehab (Operation Rehab) | | | | | |
| | CDBG | 80,000.00 | 59,494.79 | 59,494.79 | 0.00 | 0.00 |
| DESCRIPTION: The City of Frederick Department of Community Development will continue Operation Rehab, an ongoing program providing rehabilitation loans and grants to income eligible owner occupants. (Objective 2) | | | | | | |
| 1998-0004 | Settlement Expenses Assistance Program | | | | | |
| | CDBG | 30,000.00 | 22,089.60 | 22,089.60 | 0.00 | 0.00 |
| DESCRIPTION: The City of Frederick Department of Community Development will administer a program to foster homeownership in target areas by offering grants of up to \$3000 for qualified purchasers of owner occupied dwellings within targeted areas. (Objective 1) | | | | | | |
| 1998-0005 | Neighborhood Commercial Opportunity Loans | | | | | |
| | CDBG | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DESCRIPTION: The City of Frederick Department of Community Development will establish a loan fund available to building owners to remodel a commercial or mixed use building so as to accommodate a new neighborhood serving business which will create job opportunities | | | | | | |
| 1998-0006 | Streetscape Improvements | | | | | |

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|--|---|---------------------------|---------------------------|---|--------------------------------------|---|
| | CDBG | 12,000.00 | 10,967.15 | 10,967.15 | 0.00 | 0.00 |
| DESCRIPTION: The City of Frederick Department of Community Development and Department of Public Works will provide street trees and street amenities such as benches, letter bins, etc. (Objective 1) | | | | | | |
| 1998-0007 | Urban Park Upgrades | | | | | |
| | CDBG | 15,000.00 | 13,231.37 | 13,231.37 | 0.00 | 0.00 |
| DESCRIPTION: The City of Frederick Department of Community Development and Departments of Public Works and Recreation will plan and implement improvements to facilities and urban parks serving primarily low and moderate income areas. (Objective 1) | | | | | | |
| 1998-0008 | Relocate Primary Health Care Clinic | | | | | |
| | CDBG | 30,000.00 | 4,382.50 | 4,382.50 | 0.00 | 0.00 |
| DESCRIPTION: The Community Action Agency will relocate its primary health care clinic serving homeless and low and moderate income clients from the current location in the transitional shelter to a city-owned vacant apartment at 102 S. Market St. (Objective 3) | | | | | | |
| 1998-0009 | Repair Foodbank Warehouse | | | | | |
| | CDBG | 5,000.00 | 2,170.00 | 2,170.00 | 0.00 | 0.00 |
| DESCRIPTION: Frederick's Community Action Agency will undertake roof repairs and other necessary work at the E. South Street Warehouse (City-owned property) which now serves the Soup Kitchen, Foodbank, and Summer Food Service. (Objective 3) | | | | | | |
| 1998-0010 | Playground Area Upgrades - Head Start of Frederick County | | | | | |
| | CDBG | 10,000.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 |
| DESCRIPTION: Head Start of Frederick County will expand and improve the outdoor play area of thier central facility at 401 Sagner Avenue improving safety and accessibility by handicapped children. (Objective 2) | | | | | | |
| 1998-0011 | Homeownership Assistance - South End Coalition, Inc. | | | | | |
| | CDBG | 60,000.00 | 81,092.02 | 81,092.02 | 0.00 | 0.00 |

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|--|--|---------------------------|---------------------------|---|--------------------------------------|---|
| DESCRIPTION: South End Coalition, Inc. will assist low and moderate income buyers who will secure rehab (Section 203K) loans for rehabilitation formerly rented properties on W. All Saints Street. (Objective 1) | | | | | | |
| 1998-0012 | Rehab Group Home - Community Living Inc. | | | | | |
| | CDBG | 45,000.00 | 45,000.00 | 45,000.00 | 0.00 | 0.00 |
| DESCRIPTION: Community Living, Inc., will renovate a state owned property at 127 E. Patrick of which they have a 100 year lease for an efficiency apartment and additional individual rooms so to accommodate three additional clients and one staff person. (Objective 1) | | | | | | |
| 1998-0013 | PROJECT ENTERED BY MISTAKE. | | | | | |
| *** NO ACTIVITIES FOUND FOR THIS PROJECT *** | | | | | | |
| 1998-0014 | SECOND PROJECT ENTERSD BY MISTAKE | | | | | |
| *** NO ACTIVITIES FOUND FOR THIS PROJECT *** | | | | | | |
| 1998-0015 | COMMUNITY CENTER LOBBY | | | | | |
| | CDBG | 0.00 | 11,027.59 | 11,027.59 | 0.00 | 0.00 |
| 1998-0016 | AFHF GROUP HOME REHAB. | | | | | |
| | CDBG | 0.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 |

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|--|--|---------------------------|---------------------------|---|--------------------------------------|---|
| 1997-0001 | GENERAL ADMINISTRATION | | | | | |
| | CDBG | 50,006.00 | 66,381.07 | 66,381.07 | 0.00 | 0.00 |
| DESCRIPTION: FUNDS ALLOCATED FOR ADMINISTRATION OF CDBG BY THE CITY OF FREDERICK DEPARTMENT OF COMMUNITY DEVELOPMENT INCLUDING SALARIES, SUPPLIES, AND OTHER EXPENSES. 02-12-98 ADDED 6.00. | | | | | | |
| 1997-0002 | TRANSITIONAL SHELTER & APARTMENTS - OPERATIONS | | | | | |
| | CDBG | 73,800.00 | 64,387.60 | 64,387.60 | 0.00 | 0.00 |
| DESCRIPTION: THIS ACTIVITY WILL BE UNDERTAKEN BY THE CITY'S COMMUNITY ACTION AGENCY AT 100 S. MARKET ST. AND 301 S. MARKET ST. STAFF OF THE CAA WILL OPERATE THESE TWO FACILITIES SERVING HOMELESS PERSONS. | | | | | | |
| 1997-0003 | SINGLE FAMILY REHABILITATION "OPERATION REHAB" | | | | | |
| | CDBG | 100,000.00 | 114,960.62 | 114,960.62 | 0.00 | 0.00 |
| DESCRIPTION: THIS ONGOING ACTIVITY OF THE DEPARTMENT PROVIDES LOANS AND GRANTS TO LOW TO MODERATE INCOME HOUSEHOLDS CITYWIDE FOR NEEDED REHABILITATION WORK ON SINGLE FAMILY OWNER OCCUPIED DWELLINGS. | | | | | | |
| 1997-0004 | PROPERTY ACQUISITION - SOUTH END COALITION | | | | | |
| | CDBG | 100,000.00 | 134,068.29 | 134,068.29 | 0.00 | 0.00 |
| DESCRIPTION: THIS ACTIVITY PROVIDES FOR PURCHASE OF VACANT, FORMERLY RENTAL PROPERTIES, RENOVATIONS USING SECTION 203K LOANS AND TRANSFER TO HOMEOWNER/OCCUPANTS. | | | | | | |
| 1997-0005 | BUILDING REHAB - GOODWILL INDUSTRIES | | | | | |
| | CDBG | 75,000.00 | 74,428.78 | 74,428.78 | 0.00 | 0.00 |
| DESCRIPTION: THIS ACTIVITY PROVIDES A GRANT TO GOODWILL INDUSTRIES TO HELP THIS PRIVATE NON-PROFIT SOCIAL SERVICE PROVIDER CORRECT CODE VIOLATIONS AND CONTINUE TO PROVIDE JOB TRAINING SERVICES BENEFITING LOW/MODERATE INCOME PERSONS. | | | | | | |

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| 1997-0006 | PUBLIC BUILDING IMPROVEMENT - TRANSITIONAL SHELTER | | | | | |
| | CDBG | 6,500.00 | 3,215.81 | 3,215.81 | 0.00 | 0.00 |
| | DESCRIPTION: THIS ACTIVITY INVOLVES INTERIOR IMPROVEMENT TO THE TRANSITIONAL SHELTER AT 100 S. MARKET ST. (NEW KITCHEN) AND EXTERIOR IMPROVEMENTS (FENCE FOR PLAYGROUND AREA). THIS FACILITY SERVICES UP TO 15 HOMELESS PERSONS/FAMILY. | | | | | |
| 1997-0007 | PUBLIC BUILDING IMPROVEMENT - 615 N. MARKET ST. FACADE | | | | | |
| | CDBG | 19,000.00 | 10,490.57 | 10,490.57 | 0.00 | 0.00 |
| | DESCRIPTION: THIS ACTIVITY INVOLVES REPLACEMENT OF THE EXISTING 1960'S FACADE WITH ONE THAT IS MORE IN KEEPING WITH THE PREVAILING HISTORIC CHARACTER. THIS BUILDING NOW HOUSES FREDERICK CITY POLICE COMMUNITY SERVICES DIVISION. | | | | | |
| 1997-0008 | STREETSCAPE IMPROVEMENTS | | | | | |
| | CDBG | 12,700.00 | 10,700.00 | 10,700.00 | 0.00 | 0.00 |
| | DESCRIPTION: THIS ACTIVITY WILL BE UNDERTAKEN BY FREDERICK CITY TO IMPROVE STREETSCAPE I.E., STREET TREES, FURNITURE, AND OTHER AMENITIES WITHIN THE HISTORIC DISTRICT. | | | | | |
| 1997-0009 | URBAN PARK IMPROVEMENTS | | | | | |
| | CDBG | 10,000.00 | 54,000.00 | 54,000.00 | 0.00 | 0.00 |
| | DESCRIPTION: THIS ACTIVITY WILL BE UNDERTAKEN BY FREDERICK CITY TO IMPROVE NEIGHBORHOOD PARKS IN THE HISTORIC DISTRICT FOR THE NEIGHBORHOODS NORTH AND SOUTH OF THE DOWNTOWN CORE. | | | | | |
| 1997-0010 | PROPERTY ACQUISITION - W. 6TH ST. | | | | | |
| | CDBG | 45,000.00 | 114,634.51 | 114,634.51 | 0.00 | 0.00 |
| | DESCRIPTION: THIS ACTIVITY INVOLVES PURCHASE OF BLIGHTED DWELLINGS FOR THE PURPOSE OF ELIMINATION OF BLIGHT, DRUG ACTIVITY AND UNSAFE CONDITIONS. A PRIVATE, NON-PROFIT WILL BE FOUND TO REHABILITATE THEM AT A LATER DATE. | | | | | |

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| 1996-0001 | Homeless Shelter Operations by City of Frederick | | | | | |
| | CDBG | 75,000.00 | 61,703.92 | 61,703.92 | 0.00 | 0.00 |
| DESCRIPTION: Operation of two transitional housing shelters by the City, one of which is now housing homeless families. The second will be developed with 1994 CDBG funding and should be operational during most of the 1996 program year. | | | | | | |
| 1996-0003 | Land Acquisition for Owner-Occupied Houses | | | | | |
| | CDBG | 60,000.00 | 29,500.00 | 29,500.00 | 0.00 | 0.00 |
| DESCRIPTION: Habitat for Humanity, Inc., will acquire a lot and will develop at least two houses to be sold to first time low/moderate income home buyers. | | | | | | |
| 1996-0004 | Acquisition by Nonprofit for Shelter and Office Space | | | | | |
| | CDBG | 125,000.00 | 125,000.00 | 125,000.00 | 0.00 | 0.00 |
| DESCRIPTION: Advocates for the Homeless, Inc., will acquire a property which will provide two transitional shelter units plus the corporate offices for a staff of five. | | | | | | |
| 1996-0005 | Extension of Alley in South Frederick | | | | | |
| | CDBG | 75,000.00 | 30,039.56 | 30,039.56 | 0.00 | 0.00 |
| DESCRIPTION: Extension of alley between the 100 blocks of West All Saints and West South Street. | | | | | | |
| 1996-0006 | OPERATION REHAB | | | | | |
| | CDBG | 112,355.00 | 112,355.40 | 112,355.40 | 0.00 | 0.00 |
| DESCRIPTION: Rehabilitation loans and services to low and moderate income owner occupants - city wide. | | | | | | |
| 1996-0007 | General Administration | | | | | |
| | CDBG | 98,800.00 | 31,920.05 | 31,920.05 | 0.00 | 0.00 |
| DESCRIPTION: General Administration of the CDBG Program | | | | | | |

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| 1996-0008 | ACQUISITION BY SOUTH END COALITION | | | | | |
| | CDBG | 135,000.00 | 156,947.34 | 156,947.34 | 0.00 | 0.00 |
| DESCRIPTION: SOUTH END COALITION WILL PURCHASE RENTAL PROPERTIES ON W. ALL SAINTS STREET FOR REHABILITATION USING HUD SEC. 203K MORTGAGES AND FOR RESALE TO LOW/MODERATE INCOME HOUSEHOLDS. | | | | | | |
| 1996-0009 | INTERFAITH HOUSING OF WESTERN MARYLAND BENTZ ST. REHAB | | | | | |
| | CDBG | 100,000.00 | 80,155.90 | 80,155.90 | 0.00 | 0.00 |
| DESCRIPTION: INTERFAITH HOUSING OF WESTERN MARYLAND WILL REHAB FOUR UNITS ON NORTH BENTZ STREET. TOTAL PROJECT COST IS \$325,000 OF WHICH \$100,000 WILL BE CDBG. | | | | | | |
| 1996-0010 | COMMUNITY ACTION AGENCY SIDEWALK REPLACEMENT | | | | | |
| | CDBG | 5,000.00 | 4,657.92 | 4,657.92 | 0.00 | 0.00 |
| DESCRIPTION: REPLACE SIDEWALK ON THE ALL SAINT STREET SIDE OF COMMUNITY CENTER AT 100 S. MARKET STREET. EXISTING SIDEWALK IS POORLY DRAINED AND A HAZARD IN WINTER. COMMUNITY CENTER HOUSES SOUP KITCHEN, CLINICS, FOOD BANK, AND OTHER SERVICES FOR LOW/MODERATE PERSONS AND HOMELESS. | | | | | | |

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 FREDERICK, MD

| PLAN YR - PROJECT ----- | PGM ----- | PROJECT ESTIMATE ----- | COMMITTED AMOUNT ----- | AMOUNT DRAWN THRU REPORT YEAR ----- | AMOUNT AVAILABLE TO DRAW ----- | AMOUNT DRAWN IN REPORT YEAR ----- |
|-------------------------------|--|---------------------------|---------------------------|---|--------------------------------------|---|
| 1995-0001 | Development of Day Care Center | | | | | |
| | CDBG | 135,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1995-0002 | Homeless Shelter Operations by City of Frederick | | | | | |
| | CDBG | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1995-0003 | Nonprofit Development of Transitional Housing | | | | | |
| | CDBG | 125,000.00 | 60,500.00 | 60,500.00 | 0.00 | 0.00 |
| 1995-0004 | Rehabilitation for Victims of Physical Violence | | | | | |
| | CDBG | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1995-0005 | General Administration | | | | | |
| | CDBG | 96,000.00 | 29,761.00 | 29,761.00 | 0.00 | 0.00 |

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| PLAN YR - PROJECT ----- | PGM ----- | PROJECT ESTIMATE ----- | COMMITTED AMOUNT ----- | AMOUNT DRAWN THRU REPORT YEAR ----- | AMOUNT AVAILABLE TO DRAW ----- | AMOUNT DRAWN IN REPORT YEAR ----- |
|-------------------------------|--|---------------------------|---------------------------|---|--------------------------------------|---|
| 1994-0001 | CONVERTED HOME ACTIVITIES | | | | | |
| | *** NO ACTIVITIES FOUND FOR THIS PROJECT *** | | | | | |
| 1994-0002 | CONVERTED CDBG ACTIVITIES | | | | | |
| | CDBG | 0.00 | 2,613,670.06 | 2,613,670.06 | 0.00 | 0.00 |
| 1994-0003 | CONVERTED ESG ACTIVITIES | | | | | |
| | *** NO ACTIVITIES FOUND FOR THIS PROJECT *** | | | | | |
| 1994-0004 | CONVERTED HOPWA ACTIVITIES | | | | | |
| | *** NO ACTIVITIES FOUND FOR THIS PROJECT *** | | | | | |

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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

| | UNDERWAY ACTIVITIES | | COMPLETED ACTIVITIES | | PROGRAM YEAR TOTAL | |
|---|---------------------|--------------|----------------------|--------------|--------------------|--------------|
| | COUNT | \$ DISBURSED | COUNT | \$ DISBURSED | COUNT | \$ DISBURSED |
| ACQUISITION/PROPERTY-RELATED | | | | | | |
| Acquisition (01) | 3 | 0.00 | 0 | 0.00 | 3 | 0.00 |
| Disposition (02) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Clearance and Demolition (04) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Cleanup of Contaminated Sites/Brownfields (04A) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Relocation (08) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| | ----- | ----- | ----- | ----- | ----- | ----- |
| | 3 | 0.00 | 0 | 0.00 | 3 | 0.00 |
| ECONOMIC DEVELOPMENT | | | | | | |
| Rehab: Publicly/Privately Owned C/I (14E) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| C/I Land Acquisition/Disposition (17A) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| C/I Infrastructure Development (17B) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| C/I Building Acquisition, Construction, Rehab (17C) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Other C/I Improvements (17D) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| ED Direct Financial Assistance to For-Profits (18A) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| ED Direct Technical Assistance (18B) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Micro-Enterprise Assistance (18C) | 0 | 0.00 | 1 | 0.00 | 1 | 0.00 |
| | ----- | ----- | ----- | ----- | ----- | ----- |
| | 0 | 0.00 | 1 | 0.00 | 1 | 0.00 |
| HOUSING | | | | | | |
| Loss of Rental Income (09) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Construction of Housing (12) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Direct Homeownership Assistance (13) | 3 | 54,151.55 | 3 | 75,000.00 | 6 | 129,151.55 |
| Rehab: Single-Unit Residential (14A) | 2 | 151,273.00 | 3 | 406.00 | 5 | 151,679.00 |
| Rehab: Multi-Unit Residential (14B) | 0 | 0.00 | 1 | 0.00 | 1 | 0.00 |
| Public Housing Modernization (14C) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Rehab: Other Publicly Owned Residential Buildings (14D) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Energy Efficiency Improvements (14F) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Acquisition for Rehab (14G) | 1 | 0.00 | 2 | 54,705.78 | 3 | 54,705.78 |
| Rehab Administration (14H) | 0 | 0.00 | 2 | 96,801.53 | 2 | 96,801.53 |
| Lead-Based Paint/Lead Hazard Test/Abatement (14I) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Code Enforcement (15) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Residential Historic Preservation (16A) | 0 | 0.00 | 1 | 28,526.80 | 1 | 28,526.80 |
| CDBG Operation and Repair of Foreclosed Property (19E) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| | ----- | ----- | ----- | ----- | ----- | ----- |
| | 6 | 205,424.55 | 12 | 255,440.11 | 18 | 460,864.66 |
| PUBLIC FACILITIES/IMPROVEMENTS | | | | | | |
| Public Facilities and Improvements - General (03) | 2 | 26,728.36 | 0 | 0.00 | 2 | 26,728.36 |
| Senior Centers (03A) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Centers for the Disabled/Handicapped (03B) | 0 | 0.00 | 1 | 0.00 | 1 | 0.00 |
| Homeless Facilities - Not Operating Costs (03C) | 2 | 39,039.04 | 2 | 38,375.00 | 4 | 77,414.04 |

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| | UNDERWAY ACTIVITIES | | COMPLETED ACTIVITIES | | PROGRAM YEAR TOTAL | |
|--|---------------------|--------------|----------------------|--------------|--------------------|--------------|
| | COUNT | \$ DISBURSED | COUNT | \$ DISBURSED | COUNT | \$ DISBURSED |
| PUBLIC FACILITIES/IMPROVEMENTS (continued) | | | | | | |
| Youth Centers/Facilities (03D) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Neighborhood Facilities (03E) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Parks and Recreational Facilities (03F) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Parking Facilities (03G) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Solid Waste Disposal Facilities (03H) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Flood and Drainage Facilities (03I) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Water/Sewer Improvements (03J) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Street Improvements (03K) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Sidewalks (03L) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Child Care Centers/Facilities for Children (03M) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Tree Planting (03N) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Fire Stations/Equipment (03O) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Health Facilities (03P) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Facilities for Abused and Neglected Children (03Q) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Asbestos Removal (03R) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Facilities for AIDS Patients - Not Operating Costs (03S) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Removal of Architectural Barriers (10) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Non-Residential Historic Preservation (16B) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| | 4 | 65,767.40 | 3 | 38,375.00 | 7 | 104,142.40 |
| PUBLIC SERVICES | | | | | | |
| Operating Costs of Homeless/AIDS Patients Programs (03T) | 0 | 0.00 | 2 | 57,850.01 | 2 | 57,850.01 |
| Public Services - General (05) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Senior Services (05A) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Services for the Disabled (05B) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Legal Services (05C) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Youth Services (05D) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Transportation Services (05E) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Substance Abuse Services (05F) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Battered and Abused Spouses (05G) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Employment Training (05H) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Crime Awareness/Prevention (05I) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Fair Housing Activities (05J) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Tenant/Landlord Counseling (05K) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Child Care Services (05L) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Health Services (05M) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Abused and Neglected Children (05N) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Mental Health Services (05O) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Screening for Lead-Based Paint/Hazards/Poisoning (05P) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Subsistence Payments (05Q) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |

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| | UNDERWAY ACTIVITIES | | COMPLETED ACTIVITIES | | PROGRAM YEAR TOTAL | |
|--|---------------------|--------------|----------------------|--------------|--------------------|--------------|
| | COUNT | \$ DISBURSED | COUNT | \$ DISBURSED | COUNT | \$ DISBURSED |
| PUBLIC SERVICES (continued) | | | | | | |
| Homeownership Assistance - Not Direct (05R) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Rental Housing Subsidies - HOME TBRA (05S) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Security Deposits (05T) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Homebuyer Counseling (05U) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| | ----- | ----- | ----- | ----- | ----- | ----- |
| | 0 | 0.00 | 2 | 57,850.01 | 2 | 57,850.01 |
| PLANNING/ADMINISTRATIVE | | | | | | |
| HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOME CHDO Operating Costs - not part of 5% Admin cap (19B) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Planning (20) | 1 | 1,350.00 | 0 | 0.00 | 1 | 1,350.00 |
| General Program Administration (21A) | 0 | 0.00 | 4 | 69,561.57 | 4 | 69,561.57 |
| Indirect Costs (21B) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Public Information (21C) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Fair Housing Activities - subject to 20% Admin cap (21D) | 0 | 0.00 | 1 | 7,435.63 | 1 | 7,435.63 |
| Submissions or Applications for Federal Programs (21E) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOME Rental Subsidy Payments - subject to 5% cap (21F) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOME Security Deposits - subject to 5% cap (21G) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOME Admin/Planning Costs of PJ - subject to 5% cap (21H) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOME CHDO Operating Expenses - subject to 5% cap (21I) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| | ----- | ----- | ----- | ----- | ----- | ----- |
| | 1 | 1,350.00 | 5 | 76,997.20 | 6 | 78,347.20 |

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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

| | UNDERWAY ACTIVITIES | | COMPLETED ACTIVITIES | | PROGRAM YEAR TOTAL | |
|---|---------------------|--------------|----------------------|--------------|--------------------|--------------|
| | COUNT | \$ DISBURSED | COUNT | \$ DISBURSED | COUNT | \$ DISBURSED |
| OTHER | | | | | | |
| Interim Assistance (06) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Urban Renewal Completion (07) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Privately Owned Utilities (11) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| CDBG Non-Profit Organization Capacity Building (19C) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| CDBG Assistance to Institutes of Higher Education (19D) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Planned Repayment of Section 108 Loan Principal (19F) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Unplanned Repayment of Section 108 Loan Principal (19G) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| State CDBG Technical Assistance to Grantees (19H) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Unprogrammed Funds (22) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOPWA (31) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOPWA Grantee Activity (31A) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOPWA Grantee Administration (31B) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOPWA Project Sponsor Activity (31C) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOPWA Project Sponsor Administration (31D) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| | ----- | ----- | ----- | ----- | ----- | ----- |
| | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| TOTALS | 14 | 272,541.95 | 23 | 428,662.32 | 37 | 701,204.27 |

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CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

| | UNDERWAY ACTIVITIES | COMPLETED ACTIVITIES | TOTAL ACTIVITIES |
|--|------------------------|-------------------------|---------------------|
| ACQUISITION/PROPERTY-RELATED | | | |
| ECONOMIC DEVELOPMENT | | | |
| HOUSING | | | |
| Direct Homeownership Assistance (13) | | | |
| Households | 0 | 8 | 8 |
| Rehab: Multi-Unit Residential (14B) | | | |
| Housing Units | 0 | 68 | 68 |
| Acquisition for Rehab (14G) | | | |
| Housing Units | 0 | 4 | 4 |
| Rehab Administration (14H) | | | |
| Housing Units | 0 | 6 | 6 |
| Residential Historic Preservation (16A) | | | |
| Housing Units | 0 | 1 | 1 |
| CATEGORY TOTALS | ----- | ----- | ----- |
| Households | 0 | 8 | 8 |
| Housing Units | 0 | 79 | 79 |
| PUBLIC FACILITIES/IMPROVEMENTS | | | |
| Centers for the Disabled/Handicapped (03B) | | | |
| Public Facilities | 0 | 1 | 1 |
| Homeless Facilities - Not Operating Costs (03C) | | | |
| Public Facilities | 0 | 1 | 1 |
| CATEGORY TOTALS | ----- | ----- | ----- |
| Public Facilities | 0 | 2 | 2 |
| PUBLIC SERVICES | | | |
| Operating Costs of Homeless/AIDS Patients Programs (03T) | | | |
| Persons | 0 | 125 | 125 |
| PLANNING/ADMINISTRATIVE | | | |
| OTHER | | | |
| TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN | | | |
| Persons | 0 | 125 | 125 |
| Households | 0 | 8 | 8 |

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CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

| | UNDERWAY ACTIVITIES | COMPLETED ACTIVITIES | TOTAL ACTIVITIES |
|-----------------------|------------------------|-------------------------|---------------------|
| Housing Units | 0 | 79 | 79 |
| Public Facilities | 0 | 2 | 2 |
| Feet/Public Utilities | 0 | 0 | 0 |
| Organizations | 0 | 0 | 0 |
| Businesses | 0 | 0 | 0 |
| Jobs | 0 | 0 | 0 |
| Loans | 0 | 0 | 0 |

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CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

***** HOUSING *****

| | Persons | | Households | | Not Specified | |
|---|---------|-----------|------------|-----------|---------------|-----------|
| | Tot# | #Hispanic | Tot# | #Hispanic | Tot# | #Hispanic |
| WHITE: | 0 | 0 | 48 | 2 | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 | 62 | 0 | 0 | 0 |
| ASIAN: | 0 | 0 | 0 | 0 | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 | 0 | 0 | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 | 0 | 0 | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL: | 0 | 0 | 110 | 2 | 0 | 0 |

***** NON-HOUSING *****

| | Persons | | Households | | Not Specified | |
|---|---------|-----------|------------|-----------|---------------|-----------|
| | Tot# | #Hispanic | Tot# | #Hispanic | Tot# | #Hispanic |
| WHITE: | 138 | 4 | 0 | 0 | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 128 | 0 | 0 | 0 | 0 | 0 |
| ASIAN: | 3 | 0 | 0 | 0 | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 1 | 0 | 0 | 0 | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 | 0 | 0 | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER MULTI-RACIAL: | 8,024 | 0 | 0 | 0 | 0 | 0 |
| TOTAL: | 8,294 | 4 | 0 | 0 | 0 | 0 |

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***** TOTAL *****

| | Persons | | Households | | Not Specified | |
|---|---------|-----------|------------|-----------|---------------|-----------|
| | Tot# | #Hispanic | Tot# | #Hispanic | Tot# | #Hispanic |
| WHITE: | 138 | 4 | 48 | 2 | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 128 | 0 | 62 | 0 | 0 | 0 |
| ASIAN: | 3 | 0 | 0 | 0 | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 1 | 0 | 0 | 0 | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 | 0 | 0 | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER MULTI-RACIAL: | 8,024 | 0 | 0 | 0 | 0 | 0 |
| TOTAL: | 8,294 | 4 | 110 | 2 | 0 | 0 |

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CDBG BENEFICIARIES BY INCOME CATEGORY

| | EXTREMELY LOW <=30% | LOW >30% and <=50% | MOD >50% and <=80% | TOTAL LOW-MOD | NON LOW-MOD >80% | TOTAL BENEFICIARIES |
|----------------------------------|------------------------|-----------------------|-----------------------|---------------|---------------------|---------------------|
| HOUSING - OWNER OCCUPIED | | | | | | |
| Persons | 0 | 0 | 0 | 0 | 0 | 0 |
| Households | 4 | 12 | 7 | 23 | 0 | 23 |
| Not Specified | 0 | 0 | 0 | 0 | 0 | 0 |
| HOUSING - RENTAL OCCUPIED | | | | | | |
| Persons | 0 | 0 | 0 | 0 | 0 | 0 |
| Households | 62 | 6 | 2 | 70 | 0 | 70 |
| Not Specified | 0 | 0 | 0 | 0 | 0 | 0 |
| HOUSING - TOTAL* | | | | | | |
| Persons | 0 | 0 | 0 | 0 | 0 | 0 |
| Households | 71 | 21 | 14 | 106 | 4 | 110 |
| Not Specified | 0 | 0 | 0 | 0 | 0 | 0 |
| NON-HOUSING | | | | | | |
| Persons | 270 | 0 | 8,024 | 8,294 | 0 | 8,294 |
| Households | 0 | 0 | 0 | 0 | 0 | 0 |
| Not Specified | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | | | | | | |
| Persons | 270 | 0 | 8,024 | 8,294 | 0 | 8,294 |
| Households | 71 | 21 | 14 | 106 | 4 | 110 |
| Not Specified | 0 | 0 | 0 | 0 | 0 | 0 |

* Note: If "HOUSING - TOTAL" does not equal the sum of "HOUSING - OWNER OCCUPIED" and "HOUSING - RENTAL OCCUPIED", it is due to the combination of data by income category captured with the old requirements and the new requirements.

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 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2007 SUMMARY OF ACCOMPLISHMENTS
 FREDERICK, MD

HOME DISBURSEMENTS AND UNIT COMPLETIONS

| ACTIVITY TYPE | DISBURSED AMOUNT | UNITS COMPLETED | UNITS OCCUPIED |
|----------------------------------|------------------|-----------------|----------------|
| RENTALS | 0.00 | 0 | 0 |
| TBRA FAMILIES | 0.00 | 0 | 0 |
| FIRST-TIME HOMEBUYERS | 0.00 | 0 | 0 |
| EXISTING HOMEOWNERS | 0.00 | 0 | 0 |
| TOTAL, RENTALS AND TBRA | 0.00 | 0 | 0 |
| TOTAL, HOMEBUYERS AND HOMEOWNERS | 0.00 | 0 | 0 |
| | 0.00 | 0 | 0 |

HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

| ACTIVITY TYPE | 0% - 30% | 31% - 50% | 51% - 60% | 61% - 80% | TOTAL 0% - 60% | TOTAL 0% - 80% | REPORTED AS VACANT |
|----------------------------------|----------|-----------|-----------|-----------|----------------|----------------|--------------------|
| RENTALS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TBRA FAMILIES | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FIRST-TIME HOMEBUYERS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EXISTING HOMEOWNERS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL, RENTALS AND TBRA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL, HOMEBUYERS AND HOMEOWNERS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY

| | RENTALS | | TBRA FAMILIES | | FIRST-TIME HOMEBUYERS | | | |
|---|---------------------|-----------|-------------------------|-----------|----------------------------------|-----------|--|-----------|
| | Tot# | #Hispanic | Tot# | #Hispanic | Tot# | #Hispanic | Tot# | #Hispanic |
| WHITE: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | EXISTING HOMEOWNERS | | TOTAL, RENTALS AND TBRA | | TOTAL, HOMEBUYERS AND HOMEOWNERS | | TOTAL, RENTALS AND TBRA + TOTAL, HOMEBUYERS AND HOMEOWNERS | |
| | Tot# | #Hispanic | Tot# | #Hispanic | Tot# | #Hispanic | Tot# | #Hispanic |
| WHITE: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |