PARK EQUIPMENT REPLACEMENT COSTS / 40 YEAR ESTIMATE *(Prepared October, 2008)*

(Costs Listed in Thousands of Dollars)

PARK	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30
Amber Meadows - North				☑ 14			50		107										2		3
Amber Meadows - South						1			5					64	2				7	2	
Baker Park - Room 1			☑ 24			6		4	23		60		100							3	
Baker Park - Room 2				☑ 2										66					100		60
Baker Park - Room 3				9 ~~33~~				12+ 26		4				12					30	42	
Baughman's Babee									2					60							
Bonita Maas	☑ 2																				
Carroll Creek - Phase 1																					
Carrollton				☑ 2					16					60						52	
Catoctin		☑ 3		1		25			4					9	3				70		
City Hall																					
Clerestory				4		4								5					43		
Cobblestone										10					60						
College Estates	☑ 2		☑ 61													65	83		6		3
David Lane					3			5							60						
Dog Park																					
East 3rd Street														2	87						
Fountain																			18		
Fredericktowne Village		☑ 1			60				15							50					
Golfview									3										77		3
Greenleaf						8										10			29	62	
Grove		☑ 20	☑ 7						58					5		60			4	2	4
Harmon						30										60			47		
Hillcrest		☑ 9							26								57		6		60
Hill Street						7			1							302					1
Hospital			☑ 2										2								12
Jimmy McGee															80				10		3
Lake Coventry																4					106
Linden Hills																40			1		
Loats						5					23									42	612
Maryvale						2			5	4	3					12			44		62
Max Kehne				10			15		42				12	7	50				108		
McCurdy	☑ 55								300		2					128					60
Memorial						2															3
Monarch Ridge						4				60				13		4			5		
Monocacy Village									12		24								78		120
Mullinix				50					16				60		2	8					
North Crossing															60						
Old Camp				☑ 3					24										4		
Overlook				☑ 60		2								50				1	30	103	2
Riverside																			100		
Riverwalk																2			93		66
Rock Creek																				7	
Rosedale	☑ 30								5			62							6		
Sagner				~~10~~			8		28	60	3					55			68		
South End																	61		35		
Staley			31			10		35			14					50				60	
Stonegate		~~29~~				50	10				30					3	2		26		60
Tasker's Chance			6							60	20 + 4			80							25
Valley Street			~~40~~						35										10		
Walnut Ridge											4								20		139
Waterford	~~18~~												3								18
Wetherburne			☑ 60								50									64	
Whittier Ball Fields								7													49
Whittier Lake			☑ 20								14										
Willow Brook													10		2				119		60
Willowdale					2								25		2	60					
FY TOTALS	***89***	***33***	***180***	***151***	***65***	***156***	***83***	***816***	***727***	***198***	***251***	***62***	***212***	***433***	***408***	***913***	***203***	***1***	***1196***	***439***	***1531***